

RESOLUTION NO. 1996-4  
BUDGETARY TRANSFERS  
SUPPLEMENTARY BUDGETS AND APPROPRIATIONS

A Resolution appropriating additional sums of money to defray expenses in excess of amounts budgeted for the Town of La Jara, Colorado.

WHEREAS, the expenditure of un-anticipated expenses or expenses not assured at the time of the adoption of the 1996 Budget, namely:

1) the expenditure for the repair/replacement of the collapsed sewer line exceeded the amount budgeted for the Contingency account within the Water/Sewer Fund, and;

WHEREAS, it is necessary to increase the amount budgeted for Contingency in Water/Sewer from \$2,000 to \$12,000, such additional sum of \$10,000 to be transferred from reserve bank CD's within the Water/Sewer Fund.

NOW, THEREFORE, BE IT RESOLVED by the Town Board of the Town of La Jara, Colorado:

Section 1. That the 1996 appropriation for the Water/Sewer Fund is hereby increased from \$158,780 to \$168,780 for the following purpose: To defray the cost incurred by replacing/repairing an un-anticipated collapsed sewer line.

ADOPTED this 12th day of December, A.D., 1996.

ATTEST:

Helen J. Hutchins  
Helen J. Hutchins, Town Clerk

Atilano S. Mondragon  
Atilano S. Mondragon, Mayor