

FY 2013-14 State-Funded Capital Requests Ordered by OSPB Priority

Priority	Project Title	Department/Institution Name	State Fund Amount
OSPB Recommended Projects			
1	Various Projects at the Anschutz Medical Campus (formerly Fitzsimons) (COP Project)	University of Colorado Denver	\$7,137,966
2	Various Higher Education Projects — November 2008 Issue (COP Project)	Higher Education	14,947,338
3	Centennial Correctional Facility Expansion (formerly CSP II) (COP Project)	Corrections	18,431,100
4	Controlled Maintenance Projects — Level 1 (29 projects)	Personnel and Administration	21,977,822
5	Controlled Maintenance Projects — Level 2 (39 projects)	Personnel and Administration	22,949,867
6	Tax Processing Pipeline	Personnel and Administration	1,468,566
7	Water Nutrients Treatment Grant Program	Public Health and Environment	15,000,000
8	Wastewater Pre-Treatment Plant, Grease Traps, and Manhole Updates, Colorado Territorial Correctional Facility	Corrections	1,648,885
9	Georgetown Loop Business Capitalization Program	Colorado Historical Society	300,000
NP*	Digital Trunked Radio System, Software Upgrade	Office of Information Technology	3,726,190
NP*	Two-Year Air Fugitives and Compliance Study	Public Health and Environment	567,000
NP*	Capitol Complex Master Plan	Personnel and Administration	2,000,000
Subtotal: OSPB Priority			\$110,154,734
Not Recommended for Funding			
10	Wastewater Pre-Treatment Plant, Arkansas Valley Correctional Facility	Corrections	1,448,260
11	Ute Indian Museum Expansion	Colorado Historical Society	2,406,789
12	General Classroom Building	Colorado State University — Pueblo	16,179,939
13	Richardson Hall Renovation	Adams State University	18,885,628
14	E.S. French Renovation	Northeastern Junior College	13,128,000
15	Systems Biotechnology Building, Academic Wing	University of Colorado at Boulder	6,021,946
16	Academic Classroom II	Colorado Mesa University	9,791,760
17	Berndt Hall Reconstruction - Geosciences, Physics, and Engineering	Fort Lewis College	28,281,317
18	Nursing/Science Improvements	Otero Junior College	1,978,300
19	Quigley Hall Renovation	Western State Colorado University	25,701,649
20	Chemistry Building Addition	Colorado State University	44,600,000
21	Visual and Performing Arts	University of Colorado at Colorado Springs	4,684,334
22	Alamosa Campus Expansion	Trinidad State Junior College	1,950,000
23	Auraria Library Renovation	Auraria Higher Education Center	26,774,733
24	Psychology Building Renovation	Colorado State University — Pueblo	2,308,268
25	Tomlinson Library Addition and Renovation	Colorado Mesa University	26,046,483
26	Ketchum Arts and Sciences Building (Capital Renewal Project)	University of Colorado at Boulder	12,491,802
27	Commons Addition	Pueblo Community College	444,875
28	South Hall	University of Colorado at Colorado Springs	2,133,895
29	Aerospace and Energy Systems Building	University of Colorado at Boulder	4,256,434
NP	Controlled Maintenance Projects — Level 3 (37 projects)	Personnel and Administration	26,353,908
Subtotal: Projects Not Recommended for Funding			\$275,868,320
Grand Total: All State-Funded Requests			386,023,054

NP = Not prioritized

Senator Giron Priority-Order List FY 2013-14 State-Funded Capital Requests

Priority	Project Title	Department/Institution Name	Amount
OSPB Recommended Projects			
1	Various Projects at the Anschutz Medical Campus (formerly Fitzsimons) (COP Project)	University of Colorado Denver	\$7,137,966
2	Various Higher Education Projects — November 2008 Issue (COP Project)	Higher Education	14,947,338
3	Centennial Correctional Facility Expansion (formerly CSP II) (COP Project)	Corrections	18,431,100
4	Controlled Maintenance Projects — Level 1 (29 projects)	Personnel and Administration	21,977,822
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6	Tax Processing Pipeline	Personnel and Administration	1,468,566
7	Water Nutrients Treatment Grant Program	Public Health and Environment	15,000,000
8	Wastewater Pre-Treatment Plant, Grease Traps, and Manhole Updates, Colorado Territorial Correctional Facility	Corrections	1,648,885
9	Georgetown Loop Business Capitalization Program	Colorado Historical Society	300,000
NP*	Digital Trunked Radio System, Software Upgrade	Office of Information Technology	3,726,190
NP*	Two-Year Air Fugitives and Compliance Study	Public Health and Environment	567,000
NP*	Capitol Complex Master Plan	Personnel and Administration	2,000,000
Subtotal: OSPB Priority			\$110,154,734
Additional Projects Recommended by Senator Giron			
1	Wastewater Pre-Treatment Plant, Arkansas Valley Correctional Facility	Corrections	1,448,260
2	Ute Indian Museum Expansion	Colorado Historical Society	2,406,789
3	General Classroom Building	Colorado State University — Pueblo	16,179,939
4	Richardson Hall Renovation	Adams State University	18,885,628
5	E.S. French Renovation	Northeastern Junior College	13,128,000
6	Systems Biotechnology Building, Academic Wing	University of Colorado at Boulder	6,021,946
7	Academic Classroom II	Colorado Mesa University	9,791,760
8	Nursing/Science Improvements	Otero Junior College	1,978,300
9	Visual and Performing Arts	University of Colorado at Colorado Springs	4,684,334
10	Alamosa Campus Expansion	Trinidad State Junior College	1,950,000
Subtotal: Additional Projects Recommended by Senator Giron			76,474,956
GRAND TOTAL: OSPB and Senator Giron Recommendation			\$186,629,690
Not Recommended for Funding			
NP	Berndt Hall Reconstruction - Geosciences, Physics, and Engineering	Fort Lewis College	28,281,317
NP	Quigley Hall Renovation	Western State Colorado University	25,701,649
NP	Chemistry Building Addition	Colorado State University	44,600,000
NP	Auraria Library Renovation	Auraria Higher Education Center	26,774,733
NP	Psychology Building Renovation	Colorado State University — Pueblo	2,308,268
NP	Tomlinson Library Addition and Renovation	Colorado Mesa University	26,046,483
NP	Ketchum Arts and Sciences Building (Capital Renewal Project)	University of Colorado at Boulder	12,491,802
NP	Commons Addition	Pueblo Community College	444,875
NP	South Hall	University of Colorado at Colorado Springs	2,133,895
NP	Aerospace and Energy Systems Building	University of Colorado at Boulder	4,256,434
NP	Controlled Maintenance Projects — Level 3 (37 projects)	Personnel and Administration	26,353,908

NP = Not prioritized

FY 2013-14 Cash-Funded Capital Requests Ordered by Department Name

<i>Cash-funded requests</i>			
Source of Funds	Project Title	Department/Institution Name	Amount
C	Department Office Consolidation	Agriculture	\$2,800,000
C	New Colorado History Museum	Colorado Historical Society	3,000,000
C	New Colorado History Museum (COP Payments)	Colorado Historical Society	3,021,000
C	Regional Museum Preservation Projects	Colorado Historical Society	700,000
C	Correctional Industries – Miscellaneous Small Projects	Corrections	660,000
C	Ralph L. Carr Justice Center (COP Payment)	Judicial	21,634,566
C	Asset Development or Improvements	Natural Resources — Parks and Wildlife	150,000
C	Beaver Park Dam Rehabilitation	Natural Resources — Parks and Wildlife	15,050,000
C	Land and Water Acquisitions, State Parks	Natural Resources — Parks and Wildlife	950,000
C	Land and Water Acquisitions, Wildlife Areas	Natural Resources — Parks and Wildlife	6,500,000
C, FF, HUTF	Park Infrastructure and Facilities	Natural Resources — Parks and Wildlife	11,959,200
C	Infrastructure and Real Property Maintenance, Wildlife Areas	Natural Resources — Parks and Wildlife	300,000
R	Colorado Financial Reporting System (COFRS) Modernization	Office of Information Technology	8,626,790
C	State Capitol Dome Renovation	Personnel and Administration	5,000,000
C	Brownfields Cleanup Program (aka HB 00-1306 Site Cleanups)	Public Health and Environment	250,000
C	Water Quality Improvement Projects	Public Health and Environment	600,000
HUTF	Business System Replacement, Ports of Entry	Public Safety	1,500,000
Grand Total: All Cash-Funded Requests			\$82,701,556

C = Cash Funds

FF = Federal Funds

HUTF = Highway Users Tax Fund

R = Reappropriated Funds