

FY 2014-15 Supplemental Capital Construction Request

Personnel and Administration

Replace Water Well and Sprinkler System, Camp George West

Motion:

Approve the supplemental request on behalf of the Department of Personnel and Administration to reassign the Replace Water Well and Sprinkler System, Camp George West controlled maintenance project from the Department of Public Safety to the Department of Personnel and Administration.

GENERAL INFORMATION

2015-096

1. Which supplemental criterion does the request meet?

Technical

In the 2014 Long Bill, the project was inadvertently listed under the Department of Public Safety rather than the Department of Personnel and Administration.

2. Which projects will be restricted to fund the supplemental request?

3. Has the request been approved by OSPB and CCHE?

N/A

PRIOR APPROPRIATION AND SUPPLEMENTAL REQUEST INFORMATION

The appropriation to be amended was authorized in the following bill: HB 14-1336

<u>Fund Source</u>	<u>Prior Appropriations</u>	<u>Supplemental Request</u>	<u>Future Requests</u>	<u>Total Cost</u>
CCF	\$193,600	\$0	\$0	\$193,600
	\$193,600	\$0	\$0	\$193,600

REASON FOR SUPPLEMENTAL REQUEST

This is a staff-initiated supplemental on behalf of the Department of Personnel and Administration (DPA) to correct the FY 2014-15 appropriation on behalf of the Replace Water Well and Sprinkler System, Camp George West controlled maintenance project. During the process of compiling capital construction requests for the Long Bill, Legislative Council Staff erroneously placed the project under the Department of Public Safety, and DPA officials explain that they cannot commence the project until it is reassigned to DPA through a supplemental to the 2014 Long Bill. The CDC approved a waiver on behalf of the project in October.

SUMMARY OF PROJECT

The project funds exploratory work in order to rehabilitate a collapsed well and a 30-year-old sprinkler system. The well once served as a source of irrigation water for the grounds at Camp George West. The site is now using city water, at a much higher cost. If repairs to the well are not accomplished by 2015, the state is at risk of losing its water rights through lack of use.

QUESTIONS / OUTSTANDING ISSUES

None.