

Exhibit C.6 - Children's Caseload History and Projections

FY 2011-12 Projection													
	Prior Month Caseload to 200% FPL Caseload	Caseload to 200% FPL Base Growth ¹	Caseload to 200% FPL Monthly Change	Caseload to 200% FPL Children Projection	Prior Month Expansion to 205% FPL Caseload	Expansion to 205% FPL Base Growth ²	Expansion to 205% FPL Monthly Change	Expansion to 205% FPL Children Projection	Prior Month Expansion to 250% FPL Caseload	Expansion to 250% FPL Base Growth ³	Expansion to 250% FPL Monthly Change	Expansion to 250% FPL Children Projection	FY 2011-12 Total Children's Caseload (Pre-adjustments)
July	56,754	0.5%	270	57,024	1,104	0.8%	9	1,113	6,098	5.0%	303	6,401	64,538
August	57,024	0.5%	271	57,295	1,113	0.8%	9	1,122	6,401	4.7%	303	6,704	65,121
September	57,295	0.5%	273	57,568	1,122	0.8%	9	1,131	6,704	4.5%	303	7,007	65,706
October	57,568	0.5%	274	57,842	1,131	0.8%	9	1,140	7,007	4.3%	303	7,310	66,292
November	57,842	0.5%	275	58,117	1,140	0.8%	9	1,149	7,310	4.1%	303	7,613	66,879
December	58,117	0.5%	277	58,394	1,149	0.9%	10	1,159	7,613	4.0%	303	7,916	67,469
January	58,394	0.3%	185	58,579	1,159	0.9%	10	1,169	7,916	2.6%	202	8,118	67,866
February	58,579	0.3%	186	58,765	1,169	0.9%	10	1,179	8,118	2.5%	202	8,320	68,264
March	58,765	0.3%	186	58,951	1,179	0.8%	10	1,189	8,320	2.4%	202	8,522	68,662
April	58,951	0.3%	187	59,138	1,189	0.8%	10	1,199	8,522	2.4%	202	8,724	69,061
May	59,138	0.3%	188	59,326	1,199	0.8%	10	1,209	8,724	2.3%	202	8,926	69,461
June	59,326	0.3%	188	59,514	1,209	0.8%	10	1,219	8,926	2.3%	202	9,128	69,861
Average Monthly Caseload		0.4%	230	58,376		0.8%	10	1,165		3.4%	253	7,891	67,432
Growth Rate				-6.0%				0.1%				96.1%	0.2%
FY 2012-13 Projection													
	Prior Month Caseload to 200% FPL Caseload	Caseload to 200% FPL Base Growth ¹	Caseload to 200% FPL Monthly Change	Caseload to 200% FPL Children Projection	Prior Month Expansion to 205% FPL Caseload	Expansion to 205% FPL Base Growth ²	Expansion to 205% FPL Monthly Change	Expansion to 205% FPL Children Projection	Prior Month Expansion to 250% FPL Caseload	Expansion to 250% FPL Base Growth ³	Expansion to 250% FPL Monthly Change	Expansion to 250% FPL Children Projection	FY 2012-13 Total Children's Caseload (Pre-adjustments)
July	59,514	0.2%	142	59,656	1,219	0.6%	7	1,226	9,128	1.1%	101	9,229	70,111
August	59,656	0.2%	142	59,798	1,226	0.6%	7	1,233	9,229	1.1%	101	9,330	70,361
September	59,798	0.2%	142	59,940	1,233	0.6%	7	1,240	9,330	1.1%	101	9,431	70,611
October	59,940	0.2%	143	60,083	1,240	0.6%	7	1,247	9,431	1.1%	101	9,532	70,862
November	60,083	0.2%	143	60,226	1,247	0.6%	7	1,254	9,532	1.1%	101	9,633	71,113
December	60,226	0.2%	143	60,369	1,254	0.6%	7	1,261	9,633	1.0%	101	9,734	71,364
January	60,369	0.2%	144	60,513	1,261	0.6%	7	1,268	9,734	1.0%	101	9,835	71,616
February	60,513	0.2%	144	60,657	1,268	0.6%	7	1,275	9,835	1.0%	101	9,936	71,868
March	60,657	0.2%	144	60,801	1,275	0.5%	7	1,282	9,936	1.0%	101	10,037	72,120
April	60,801	0.2%	145	60,946	1,282	0.5%	7	1,289	10,037	1.0%	101	10,138	72,373
May	60,946	0.2%	145	61,091	1,289	0.5%	7	1,296	10,138	1.0%	101	10,239	72,626
June	61,091	0.2%	145	61,236	1,296	0.5%	7	1,303	10,239	1.0%	101	10,340	72,879
Average Monthly Caseload		0.2%	144	60,443		0.6%	7	1,265		1.0%	101	9,785	71,493
Growth Rate				3.5%				8.6%				24.0%	6.0%

¹ The FY 2011-12 children's caseload up to 200% FPL is forecasted to increase by an average of 0.4% per month. This forecast is based on statistical analysis of caseload data since FY 2002-03. The FY 2012-13 caseload is forecasted to increase an average of 0.2% per month. See Appendix A for details.

² The Expansion to 205% FPL Children caseload is forecasted to increase by an average of 0.8% per month in FY 2011-12. The FY 2012-13 forecast assumes that monthly growth would decrease to an average of 0.6% per month. See Appendix A for details.