

### Exhibit C.6 - Children's Caseload History and Projections

Historical Monthly Caseload												
	FY 1998-99	FY 1999-00	FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10
<b>Average Monthly Caseload</b>	12,825	22,935	28,321	37,042	44,600	41,786	35,800	41,945	47,047	57,795	61,582	68,725
<b>Annual Growth</b>	-	78.83%	23.48%	30.79%	20.40%	-6.31%	-14.33%	17.16%	12.16%	22.85%	6.55%	11.60%
	Historical Monthly Caseload				Projections							
	FY 2010-11				FY 2011-12				FY 2012-13			
	Caseload to 200% FPL	Expansion to 205% FPL	Expansion to 250% FPL	Total Children	Caseload to 200% FPL	Expansion to 205% FPL	Expansion to 250% FPL	Total Children	Caseload to 200% FPL	Expansion to 205% FPL	Expansion to 250% FPL	Total Children
<b>July</b>	66,321	1,338	1,511	69,170	57,024	1,113	6,401	64,538	59,656	1,226	9,229	70,111
<b>August</b>	66,126	1,263	2,018	69,407	57,295	1,122	6,704	65,121	59,798	1,233	9,330	70,361
<b>September</b>	64,632	1,192	2,505	68,329	57,568	1,131	7,007	65,706	59,940	1,240	9,431	70,611
<b>October</b>	62,786	1,144	2,935	66,865	57,842	1,140	7,310	66,292	60,083	1,247	9,532	70,862
<b>November</b>	61,919	1,134	3,342	66,395	58,117	1,149	7,613	66,879	60,226	1,254	9,633	71,113
<b>December</b>	61,662	1,156	3,759	66,577	58,394	1,159	7,916	67,469	60,369	1,261	9,734	71,364
<b>January</b>	61,925	1,178	4,316	67,419	58,579	1,169	8,118	67,866	60,513	1,268	9,835	71,616
<b>February</b>	61,822	1,110	4,888	67,820	58,765	1,179	8,320	68,264	60,657	1,275	9,936	71,868
<b>March</b>	62,097	1,108	5,358	68,563	58,951	1,189	8,522	68,662	60,801	1,282	10,037	72,120
<b>April</b>	60,829	1,118	5,674	67,621	59,138	1,199	8,724	69,061	60,946	1,289	10,138	72,373
<b>May</b>	58,089	1,121	5,872	65,082	59,326	1,209	8,926	69,461	61,091	1,296	10,239	72,626
<b>June</b>	56,754	1,104	6,098	63,956	59,514	1,219	9,128	69,861	61,236	1,303	10,340	72,879
<b>Average Monthly Caseload</b>	62,080	1,164	4,023	67,267	58,376	1,165	7,891	67,432	60,443	1,265	9,785	71,493
<b>Annual Growth</b>				-2.12%	-5.97%	0.09%	96.15%	0.25%	3.54%	8.58%	24.00%	6.02%
<b>SB 11-008 Adjustments<sup>1</sup></b>									(3,951)	0	0	(3,951)
<b>Final Caseload with Adjustments</b>									56,492	1,265	9,785	67,542
<b>Annual Growth</b>									-3.23%	8.58%	24.00%	0.16%

<sup>1</sup> Adjustment for SB 11-008 is added to the children to 200% FPL population beginning in FY 2012-13. This bill increases Medicaid eligibility for children aged 6 to 18 to 185% FPL, resulting in decreased enrollment in the Children's Basic Health Plan. See Appendix A for details.