

### Exhibit C.5 - Per Capita Costs History and Projections

FY 2011-12 Capitation Rates					
	Kids- ASO	Kids- HMO	Kids- Blended <sup>1</sup>	Prenatal	Dental
FY 2010-11 Base Rate (Includes Facility and Physician Reimbursement Changes)	\$174.93	\$144.84	\$154.45	\$1,092.92	\$14.40
FY 2011-12 Base Rate (Includes Facility and Physician Reimbursement Changes)	\$167.99	\$151.82	\$156.67	\$1,144.27	\$15.27
FY 2011-12 Base Growth	-3.97%	4.82%	1.44%	4.70%	6.04%
Total FY 2011-12 Rate	\$167.99	\$151.82	\$156.67	\$1,144.27	\$15.27
FY 2011-12 Per Capita Calculations					
			Kids (Blended)	Prenatal	Dental
FY 2010-11 Total Per Capita			\$2,099.03	\$14,571.85	\$159.35
FY 2011-12 Base Growth			1.44%	4.70%	6.04%
Projected FY 2011-12 Base Per Capita			<b>\$2,129.17</b>	<b>\$15,256.50</b>	<b>\$168.97</b>
Projected FY 2011-12 Final Per Capita			<b>\$2,129.17</b>	<b>\$15,256.50</b>	<b>\$168.97</b>
<sup>1</sup> Projected blended rates for FY 2011-12 assume that 30.0% of children will be in the State's managed care network, with the remainder in HMOs.					
FY 2012-13 Per Capita Calculations					
			Kids (Blended)	Prenatal	Dental
FY 2011-12 Total Per Capita			\$2,129.17	\$15,256.50	\$168.97
FY 2012-13 Base Growth Projection			4.82%	4.70%	4.00%
Projected FY 2012-13 Base Per Capita			<b>\$2,231.79</b>	<b>\$15,973.31</b>	<b>\$175.73</b>
Projected FY 2012-13 Final Per Capita			<b>\$2,231.79</b>	<b>\$15,973.31</b>	<b>\$175.73</b>