

Exhibit C.4 - Children's Basic Health Plan Administration

Internal Administration Appropriation and Request			
Funds From Children's Basic Health Plan Trust Fund	FY 2011-12 Year-to-date Appropriation	FY 2012-13 Request	Source
General Administration; Personal Services	\$252,721	\$252,721	FY 11-10 Letternotes to SB 11-209 (Long Bill) Plus Special Bills
General Administration; Operating Expenses	\$768	\$768	
General Administration; Legal Service and Third Party Recovery Legal Services	\$6,933	\$6,933	
Information Technology Contracts and Projects	\$246,755	\$246,828	
Provider Audits and Services, Professional Audit Contracts	\$0	\$0	
Colorado Benefits Management System	\$14,428	\$14,834	
Colorado Benefits Management System - SAS 70 Audit	\$89	\$89	
Colorado Benefits Management System Client Services Improvement Project	\$0	\$0	
Total from the Children's Basic Health Plan Trust Fund	\$521,694	\$529,545	
Matching Federal Funds	\$968,860	\$983,441	
Total Internal Administration Costs	\$1,490,554	\$1,512,986	