

**Exhibit C.4 - Children's Basic Health Plan Administration**

<b>FY 2011-12 External Administration Funding Splits</b>						
<b>Title XXI Federal Match</b>	<b>Request</b>	<b>Allocation</b>	<b>Dollars Matched</b>	<b>Federal Funds @ 65%</b>	<b>State Funds @ 35%</b>	<b>Fund Source</b>
Children's Operating Costs (Line 1)	\$3,692,612	12.0%	\$443,115	\$288,025	\$155,090	Trust
Prenatal Operating Costs (Line 2)	\$126,478	100.0%	\$126,478	\$82,211	\$44,267	Trust
Customer Service (Line 3)	\$101,500	77.3%	\$78,459	\$50,998	\$27,461	Trust
Professional Services (Line 8)	\$448,987	100.0%	\$448,987	\$291,842	\$157,145	Trust
Hospital Provider Fee Administration (Line 9)	\$24,833	100.0%	\$24,833	\$16,141	\$8,692	Hospital Fee
Outreach (Line 10)	\$500,000	77.3%	\$386,500	\$251,225	\$135,275	General Fund
<b>Total Title XXI</b>	<b>\$4,894,410</b>		<b>\$1,508,372</b>	<b>\$980,442</b>	<b>\$527,930</b>	
<b>Title XIX Federal Match</b>	<b>Request</b>	<b>Allocation</b>	<b>Dollars Matched</b>	<b>Federal Funds @ 50%</b>	<b>State Funds @ 50%</b>	
Eligibility and Enrollment (Line 1)	\$3,692,612	88.0%	\$3,249,497	\$1,624,749	\$1,624,748	Trust
Prenatal Operating Costs (Line 2)	\$126,478	0.0%	\$0	\$0	\$0	Trust
Customer Service (Line 3)	\$101,500	22.7%	\$23,041	\$11,521	\$11,520	Trust
Professional Services (Line 8)	\$448,987	0.0%	\$0	\$0	\$0	Trust
Hospital Provider Fee Administration (Line 9)	\$24,833	0.0%	\$0	\$0	\$0	Hospital Fee
Outreach (Line 10)	\$500,000	22.7%	\$113,500	\$56,750	\$56,750	General Fund
<b>Total Title XIX</b>	<b>\$4,894,410</b>		<b>\$3,386,038</b>	<b>\$1,693,020</b>	<b>\$1,693,018</b>	
	<b>Total Funds</b>	<b>FF</b>	<b>Total State</b>	<b>General Fund</b>	<b>Trust Fund</b>	<b>Hospital Fee</b>
<b>Total FY 2011-12 Appropriation Fund Splits</b>	<b>\$4,894,410</b>	<b>\$2,673,462</b>	<b>\$2,220,948</b>	<b>\$192,025</b>	<b>\$2,020,231</b>	<b>\$8,692</b>
<b>FY 2012-13 External Administration Funding Splits</b>						
<b>Title XXI Federal Match</b>	<b>Request</b>	<b>Allocation</b>	<b>Dollars Matched</b>	<b>Federal Funds @ 65%</b>	<b>State Funds @ 35%</b>	<b>Fund Source</b>
Children's Operating Costs (Line 1)	\$3,692,612	12.0%	\$443,115	\$288,025	\$155,090	Trust
Prenatal Operating Costs (Line 2)	\$126,478	100.0%	\$126,478	\$82,211	\$44,267	Trust
Customer Service (Line 3)	\$101,500	77.3%	\$78,459	\$50,998	\$27,461	Trust
Professional Services (Line 8)	\$450,987	100.0%	\$450,987	\$293,142	\$157,845	Trust
Hospital Provider Fee Administration (Line 9)	\$26,745	100.0%	\$26,745	\$17,384	\$9,361	Hospital Fee
Outreach (Line 10)	\$500,000	77.3%	\$386,500	\$251,225	\$135,275	General Fund
<b>Total Title XXI</b>	<b>\$4,898,322</b>		<b>\$1,512,284</b>	<b>\$982,985</b>	<b>\$529,299</b>	
<b>Title XIX Federal Match</b>	<b>Request</b>	<b>Allocation</b>	<b>Dollars Matched</b>	<b>Federal Funds @ 50%</b>	<b>State Funds @ 50%</b>	
Eligibility and Enrollment (Line 1)	\$3,692,612	88.0%	\$3,249,497	\$1,624,749	\$1,624,748	Trust
Prenatal Operating Costs (Line 2)	\$126,478	0.0%	\$0	\$0	\$0	Trust
Customer Service (Line 3)	\$101,500	22.7%	\$23,041	\$11,521	\$11,520	Trust
Professional Services (Line 8)	\$450,987	0.0%	\$0	\$0	\$0	Trust
Hospital Provider Fee Administration (Line 9)	\$26,745	0.0%	\$0	\$0	\$0	Hospital Fee
Outreach (Line 10)	\$500,000	22.7%	\$113,500	\$56,750	\$56,750	General Fund
<b>Total Title XIX</b>	<b>\$4,898,322</b>		<b>\$3,386,038</b>	<b>\$1,693,020</b>	<b>\$1,693,018</b>	
	<b>Total Funds</b>	<b>FF</b>	<b>Total State</b>	<b>General Fund</b>	<b>Trust Fund</b>	<b>Hospital Fee</b>
<b>Total FY 2012-13 Request Fund Splits</b>	<b>\$4,898,322</b>	<b>\$2,676,005</b>	<b>\$2,222,317</b>	<b>\$192,025</b>	<b>\$2,020,931</b>	<b>\$9,361</b>