

**Exhibit C - History and Projections of Per Capita Costs**

<b>Per Capita Costs - Cash Based</b>															
<b>Fiscal Year</b>	<b>Adults 65 and Older (OAP-A)</b>	<b>Disabled Adults 60 to 64 (OAP-B)</b>	<b>Disabled Individuals to 59 (AND/AB)</b>	<b>Disabled Buy-in</b>	<b>Categorically Eligible Low-Income Adults (AFDC-A)</b>	<b>Expansion Adults to 60% FPL</b>	<b>Expansion Adults to 133% FPL</b>	<b>Adults without Dependent Children</b>	<b>Breast &amp; Cervical Cancer Program</b>	<b>Eligible Children (AFDC-C/BC)</b>	<b>Foster Care</b>	<b>Baby Care Program-Adults</b>	<b>Non-Citizens Emergency Services</b>	<b>Partial Dual Eligibles</b>	<b>TOTAL</b>
<b>FY 1995-96</b>	\$11,438.90	\$8,020.74	\$6,216.02	-	\$2,612.84	-	-	-	-	\$1,253.09	\$2,391.78	\$5,922.44	\$3,364.90	\$1,544.32	\$3,901.23
<b>FY 1996-97</b>	\$13,535.28	\$8,388.91	\$7,164.80	-	\$3,174.99	-	-	-	-	\$1,233.89	\$2,413.14	\$6,856.06	\$3,872.40	\$1,520.98	\$4,509.91
<b>FY 1997-98</b>	\$13,297.59	\$8,457.61	\$7,186.27	-	\$3,036.03	-	-	-	-	\$1,375.75	\$2,177.83	\$6,743.66	\$3,687.26	\$1,369.92	\$4,631.18
Percent Change	-1.76%	0.82%	0.30%	-	-4.38%	-	-	-	-	11.50%	-9.75%	-1.64%	-4.78%	-9.93%	2.69%
<b>FY 1998-99</b>	\$14,049.96	\$9,886.63	\$7,796.82	-	\$3,129.24	-	-	-	-	\$1,466.08	\$2,023.98	\$6,272.97	\$3,576.18	\$1,013.41	\$4,950.52
Percent Change	5.66%	16.90%	8.50%	-	3.07%	-	-	-	-	6.57%	-7.06%	-6.98%	-3.01%	-26.02%	6.90%
<b>FY 1999-00</b>	\$15,040.64	\$10,793.96	\$8,772.23	-	\$3,440.54	-	-	-	-	\$1,544.54	\$2,203.23	\$5,430.89	\$3,273.65	\$917.32	\$5,166.43
Percent Change	7.05%	9.18%	12.51%	-	9.95%	-	-	-	-	5.35%	8.86%	-13.42%	-8.46%	-9.48%	4.36%
<b>FY 2000-01</b>	\$15,311.41	\$11,851.80	\$9,792.12	-	\$3,277.51	-	-	-	-	\$1,570.78	\$2,351.36	\$4,801.64	\$2,966.03	\$959.04	\$5,143.57
Percent Change	1.80%	9.80%	11.63%	-	-4.74%	-	-	-	-	1.70%	6.72%	-11.59%	-9.40%	4.55%	-0.44%
<b>FY 2001-02</b>	\$16,837.64	\$11,821.86	\$10,033.18	-	\$3,125.56	-	-	-	-	\$1,532.60	\$2,530.78	\$4,760.42	\$9,774.69	\$963.28	\$5,202.22
Percent Change	9.97%	-0.25%	-2.46%	-	-4.64%	-	-	-	-	-2.43%	7.63%	-	229.55%	0.44%	1.14%
<b>FY 2002-03</b>	\$16,269.83	\$11,909.35	\$11,071.22	-	\$3,425.30	-	-	-	\$30,399.56	\$1,346.59	\$2,689.77	\$5,435.44	\$11,932.93	\$882.68	\$4,977.91
Percent Change	-3.37%	0.74%	10.35%	-	9.59%	-	-	-	-	-12.14%	6.28%	14.18%	22.08%	-8.37%	-4.31%
<b>FY 2003-04</b>	\$17,917.49	\$13,642.60	\$11,967.29	-	\$3,853.40	-	-	-	\$25,417.70	\$1,188.86	\$3,019.91	\$7,534.30	\$11,504.23	\$961.96	\$5,010.73
Percent Change	10.13%	14.55%	8.09%	-	12.50%	-	-	-	-16.39%	-11.71%	12.27%	38.61%	-3.59%	8.98%	0.66%
<b>FY 2004-05</b>	\$18,024.54	\$13,297.64	\$11,432.79	-	\$3,224.86	-	-	-	\$28,627.25	\$1,314.92	\$2,908.66	\$6,405.47	\$8,682.52	\$1,137.99	\$4,662.42
Percent Change	0.60%	-2.53%	-4.47%	-	-16.31%	-	-	-	12.63%	10.60%	-3.68%	-14.98%	-24.53%	18.30%	-6.95%
<b>FY 2005-06</b>	\$18,452.47	\$14,387.34	\$11,705.52	-	\$3,315.44	-	-	-	\$36,225.53	\$1,439.11	\$2,969.74	\$7,695.99	\$8,904.59	\$1,204.54	\$4,928.66
Percent Change	2.37%	8.19%	2.39%	-	2.81%	-	-	-	26.54%	9.44%	2.10%	20.15%	2.56%	5.85%	5.71%
<b>FY 2006-07</b>	\$18,730.43	\$14,802.45	\$11,695.80	-	\$3,925.23	\$1,467.77	-	-	\$24,376.09	\$1,610.83	\$3,211.25	\$9,215.49	\$10,470.57	\$1,313.15	\$5,222.57
Percent Change	1.51%	2.89%	-0.08%	-	18.39%	-	-	-	-32.71%	11.93%	8.13%	19.74%	17.59%	9.02%	5.96%
<b>FY 2007-08</b>	\$19,415.43	\$16,324.25	\$13,065.11	-	\$4,260.90	\$2,132.72	-	-	\$26,305.08	\$1,781.99	\$3,738.66	\$8,532.40	\$12,797.32	\$1,333.66	\$5,681.77
Percent Change	3.66%	10.28%	11.71%	-	8.55%	45.30%	-	-	7.91%	10.63%	16.42%	-7.41%	22.22%	1.56%	8.79%
<b>FY 2008-09</b>	\$20,680.18	\$17,708.89	\$14,233.44	-	\$4,244.04	\$2,489.04	-	-	\$22,261.37	\$1,837.39	\$3,747.29	\$8,654.00	\$14,858.01	\$1,254.95	\$5,742.83
Percent Change	6.51%	8.48%	8.94%	-	-0.40%	16.71%	-	-	-15.37%	3.11%	0.23%	1.43%	16.10%	-5.90%	1.07%
<b>FY 2009-10</b>	\$19,455.97	\$15,862.64	\$13,373.23	-	\$3,658.12	\$2,337.91	\$689.29	-	\$20,511.28	\$1,632.88	\$3,536.01	\$8,401.86	\$12,655.02	\$1,213.77	\$4,975.87
Percent Change	-5.92%	-10.43%	-6.04%	-	-13.81%	-6.07%	-	-	-7.86%	-11.13%	-5.64%	-2.91%	-14.83%	-3.28%	-13.36%
<b>FY 2010-11</b>	\$20,336.39	\$17,105.76	\$14,635.16	-	\$3,741.31	\$2,848.31	\$2,316.20	-	\$19,033.37	\$1,711.49	\$4,014.76	\$8,894.53	\$14,661.32	\$1,428.00	\$5,063.72
Percent Change	4.53%	7.84%	9.44%	-	2.27%	21.83%	236.03%	-	-7.21%	4.81%	13.54%	5.86%	15.85%	17.65%	1.77%
<b>FY 2011-12</b>	\$20,300.66	\$16,955.03	\$14,209.99	\$8,877.60	\$3,531.55	\$2,695.27	\$2,423.80	\$2,185.53	\$17,216.60	\$1,569.28	\$3,783.82	\$8,354.70	\$15,148.44	\$1,298.38	\$4,717.85
Percent Change	-0.18%	-0.88%	-2.91%	-	-5.61%	-5.37%	4.65%	-	-9.55%	-8.31%	-5.75%	-6.07%	3.32%	-9.08%	-6.83%
<b>FY 2012-13</b>	\$20,592.32	\$16,963.47	\$14,027.00	\$13,610.45	\$3,557.29	\$2,612.87	\$2,306.01	\$5,283.75	\$15,345.22	\$1,605.02	\$3,793.19	\$9,038.10	\$16,302.83	\$1,196.25	\$4,634.75
Percent Change	1.44%	0.05%	-1.29%	53.31%	0.73%	-3.06%	-4.86%	141.76%	-10.87%	2.28%	0.25%	8.18%	7.62%	-7.87%	-1.76%
<b>FY 2013-14 Projection</b>	\$21,789.02	\$17,713.87	\$14,736.55	\$10,907.26	\$3,833.29	\$2,870.79	\$2,516.98	\$5,554.96	\$15,396.50	\$1,675.92	\$3,981.05	\$9,497.51	\$18,084.22	\$1,351.42	\$4,820.01
Percent Change	5.81%	4.42%	5.06%	-19.86%	7.76%	9.87%	9.15%	5.13%	0.33%	4.42%	4.95%	5.08%	10.93%	12.97%	4.00%
<b>FY 2014-15 Projection</b>	\$22,256.26	\$17,606.29	\$14,715.47	\$10,982.51	\$3,862.53	\$2,921.31	\$2,584.91	\$5,615.80	\$0.00	\$1,588.72	\$3,953.02	\$9,399.88	\$19,037.23	\$1,434.93	\$4,776.61
Percent Change	2.14%	-0.61%	-0.14%	0.69%	0.76%	1.76%	2.70%	1.10%	-100.00%	-5.20%	-0.70%	-1.03%	5.27%	6.18%	-0.90%
<b>FY 2015-16 Projection</b>	\$22,790.31	\$17,656.67	\$14,826.38	\$11,031.95	\$3,799.24	\$2,887.31	\$2,869.22	\$5,686.89	\$0.00	\$1,539.99	\$4,026.98	\$9,403.26	\$20,372.22	\$1,514.30	\$4,800.40
Percent Change	2.40%	0.29%	0.75%	0.45%	-1.64%	-1.16%	11.00%	1.27%	0.00%	-3.07%	1.87%	0.04%	7.01%	5.53%	0.50%

This exhibit does not include supplemental payments, outstationing payments, or upper payment limit financing. Effective with the Department's February 2012 request, Nursing Facility Supplemental Payments have been removed from per capita figures.

See narrative for a description of events that alter trends.

**Exhibit C - History and Projections of Per Capita Costs**

**Per Capita Costs - Adjusted for Payment Delays**

<b>Fiscal Year</b>	<b>Adults 65 and Older (OAP-A)</b>	<b>Disabled Adults 60 to 64 (OAP-B)</b>	<b>Disabled Individuals to 59 (AND/AB)</b>	<b>Disabled Buy-in</b>	<b>Categorically Eligible Low-Income Adults (AFDC-A)</b>	<b>Expansion Adults to 60% FPL</b>	<b>Expansion Adults to 133% FPL</b>	<b>Adults without Dependent Children</b>	<b>Breast &amp; Cervical Cancer Program</b>	<b>Eligible Children (AFDC-C/BC)</b>	<b>Foster Care</b>	<b>Baby Care Program-Adults</b>	<b>Non-Citizens Emergency Services</b>	<b>Partial Dual Eligibles</b>	<b>TOTAL</b>
<b>FY 1995-96</b>	\$11,438.90	\$8,020.74	\$6,216.02	-	\$2,612.84	-	-	-	-	\$1,253.09	\$2,391.78	\$5,922.44	\$3,364.90	\$1,544.32	\$3,901.23
<b>FY 1996-97</b>	\$13,535.28	\$8,388.91	\$7,164.80	-	\$3,174.99	-	-	-	-	\$1,233.89	\$2,413.14	\$6,856.06	\$3,872.40	\$1,520.98	\$4,509.91
<b>FY 1997-98</b>	\$13,297.59	\$8,457.61	\$7,186.27	-	\$3,036.03	-	-	-	-	\$1,375.75	\$2,177.83	\$6,743.66	\$3,687.26	\$1,369.92	\$4,631.18
Percent Change	-1.76%	0.82%	0.30%	-	-4.38%	-	-	-	-	11.50%	-9.75%	-1.64%	-4.78%	-9.93%	2.69%
<b>FY 1998-99</b>	\$14,049.96	\$9,886.63	\$7,796.82	-	\$3,129.24	-	-	-	-	\$1,466.08	\$2,023.98	\$6,272.97	\$3,576.18	\$1,013.41	\$4,950.52
Percent Change	5.66%	16.90%	8.50%	-	3.07%	-	-	-	-	6.57%	-7.06%	-6.98%	-3.01%	-26.02%	6.90%
<b>FY 1999-00</b>	\$15,040.64	\$10,793.96	\$8,772.23	-	\$3,440.54	-	-	-	-	\$1,544.54	\$2,203.23	\$5,430.89	\$3,273.65	\$917.32	\$5,166.43
Percent Change	7.05%	9.18%	12.51%	-	9.95%	-	-	-	-	5.35%	8.86%	-13.42%	-8.46%	-9.48%	4.36%
<b>FY 2000-01</b>	\$15,311.41	\$11,851.80	\$9,792.12	-	\$3,277.51	-	-	-	-	\$1,570.78	\$2,351.36	\$4,801.64	\$2,966.03	\$959.04	\$5,143.57
Percent Change	1.80%	9.80%	11.63%	-	-4.74%	-	-	-	-	1.70%	6.72%	-11.59%	-9.40%	4.55%	-0.44%
<b>FY 2001-02</b>	\$16,837.64	\$11,821.86	\$10,033.18	-	\$3,125.56	-	-	-	-	\$1,532.60	\$2,530.78	\$4,760.42	\$9,774.69	\$963.28	\$5,202.22
Percent Change	9.97%	-0.25%	-2.46%	-	-4.64%	-	-	-	-	-2.43%	7.63%	-	229.55%	0.44%	1.14%
<b>FY 2002-03</b>	\$16,269.83	\$11,909.35	\$11,071.22	-	\$3,425.30	-	-	-	\$30,399.56	\$1,346.59	\$2,689.77	\$5,435.44	\$11,932.93	\$882.68	\$4,977.91
Percent Change	-3.37%	0.74%	10.35%	-	9.59%	-	-	-	-	-12.14%	6.28%	14.18%	22.08%	-8.37%	-4.31%
<b>FY 2003-04</b>	\$17,917.49	\$13,642.60	\$11,967.29	-	\$3,853.40	-	-	-	\$25,417.70	\$1,188.86	\$3,019.91	\$7,534.30	\$11,504.23	\$961.96	\$5,010.73
Percent Change	10.13%	14.55%	12.50%	-	12.50%	-	-	-	-16.39%	-11.71%	12.27%	38.61%	-3.59%	8.98%	0.66%
<b>FY 2004-05</b>	\$18,024.54	\$13,297.64	\$11,432.79	-	\$3,224.86	-	-	-	\$28,627.25	\$1,314.92	\$2,908.66	\$6,405.47	\$8,682.52	\$1,137.99	\$4,662.42
Percent Change	0.60%	-2.53%	-4.47%	-	-16.31%	-	-	-	12.63%	10.60%	-3.68%	-14.98%	-24.53%	18.30%	-6.95%
<b>FY 2005-06</b>	\$18,452.47	\$14,387.34	\$11,705.52	-	\$3,315.44	-	-	-	\$36,225.53	\$1,439.11	\$2,969.74	\$7,695.99	\$8,904.59	\$1,204.54	\$4,928.66
Percent Change	2.37%	8.19%	2.39%	-	2.81%	-	-	-	26.54%	9.44%	2.10%	20.15%	2.56%	5.85%	5.71%
<b>FY 2006-07</b>	\$18,730.43	\$14,802.45	\$11,695.80	-	\$3,925.23	\$1,467.77	-	-	\$24,376.09	\$1,610.83	\$3,211.25	\$9,215.49	\$10,470.57	\$1,313.15	\$5,222.57
Percent Change	1.51%	2.89%	-0.08%	-	18.39%	-	-	-	-32.71%	11.93%	8.13%	19.74%	17.59%	9.02%	5.96%
<b>FY 2007-08</b>	\$19,415.43	\$16,324.25	\$13,065.11	-	\$4,260.90	\$2,132.72	-	-	\$26,305.08	\$1,781.99	\$3,738.66	\$8,532.40	\$12,797.32	\$1,333.66	\$5,681.77
Percent Change	3.66%	10.28%	11.71%	-	8.55%	45.30%	-	-	7.91%	10.63%	16.42%	-7.41%	22.22%	1.56%	8.79%
<b>FY 2008-09</b>	\$20,680.18	\$17,708.89	\$14,233.44	-	\$4,244.04	\$2,489.04	-	-	\$22,261.37	\$1,837.39	\$3,747.29	\$8,654.00	\$14,858.01	\$1,254.95	\$5,742.83
Percent Change	6.51%	8.48%	8.94%	-	-0.40%	16.71%	-	-	-15.37%	3.11%	0.23%	1.43%	16.10%	-5.90%	1.07%
<b>FY 2009-10</b>	\$19,767.99	\$16,303.29	\$13,773.18	-	\$3,810.34	\$2,392.59	\$952.90	-	\$21,192.52	\$1,691.68	\$3,669.73	\$8,704.60	\$13,125.32	\$1,225.15	\$5,116.67
Percent Change	-4.41%	-7.94%	-3.23%	-	-10.22%	-3.88%	-	-	-4.80%	-7.93%	-2.07%	0.58%	-11.66%	-2.37%	-10.90%
<b>FY 2010-11</b>	\$20,027.85	\$16,705.85	\$14,256.68	-	\$3,597.33	\$2,801.70	\$2,284.78	-	\$18,488.13	\$1,657.89	\$3,881.13	\$8,593.25	\$14,120.76	\$1,417.39	\$4,938.48
Percent Change	1.31%	2.47%	3.51%	-	-5.59%	17.10%	139.77%	-	-12.76%	-2.00%	5.76%	-1.28%	7.58%	15.69%	-3.48%
<b>FY 2011-12</b>	\$20,300.66	\$16,955.03	\$14,209.99	\$8,877.60	\$3,531.55	\$2,695.27	\$2,423.80	\$2,185.53	\$17,216.60	\$1,569.28	\$3,783.82	\$8,354.70	\$15,148.44	\$1,298.38	\$4,717.85
Percent Change	1.36%	1.49%	-0.33%	-	-1.83%	-3.80%	6.08%	-	-6.88%	-5.34%	-2.51%	-2.78%	7.28%	-8.40%	-4.47%
<b>FY 2012-13</b>	\$20,592.32	\$16,963.47	\$14,027.00	\$13,610.45	\$3,557.29	\$2,612.87	\$2,306.01	\$5,283.75	\$15,345.22	\$1,605.02	\$3,793.19	\$9,038.10	\$16,302.83	\$1,196.25	\$4,634.75
Percent Change	1.44%	0.05%	-1.29%	53.31%	0.73%	-3.06%	-4.86%	141.76%	-10.87%	2.28%	0.25%	8.18%	7.62%	-7.87%	-1.76%
<b>FY 2013-14 Projection</b>	\$21,789.02	\$17,713.87	\$14,736.55	\$10,907.26	\$3,833.29	\$2,870.79	\$2,516.98	\$5,554.96	\$15,396.50	\$1,675.92	\$3,981.05	\$9,497.51	\$18,084.22	\$1,351.42	\$4,820.01
Percent Change	5.81%	4.42%	5.06%	-19.86%	7.76%	9.87%	9.15%	5.13%	0.33%	4.42%	4.95%	5.08%	10.93%	12.97%	4.00%
<b>FY 2014-15 Projection</b>	\$22,256.26	\$17,606.29	\$14,715.47	\$10,982.51	\$3,862.53	\$2,921.31	\$2,584.91	\$5,615.80	\$0.00	\$1,588.72	\$3,953.02	\$9,399.88	\$19,037.23	\$1,434.93	\$4,776.61
Percent Change	2.14%	-0.61%	-0.14%	0.69%	0.76%	1.76%	2.70%	1.10%	-100.00%	-5.20%	-0.70%	-1.03%	5.27%	6.18%	-0.90%
<b>FY 2015-16 Projection</b>	\$22,790.31	\$17,656.67	\$14,826.38	\$11,031.95	\$3,799.24	\$2,887.31	\$2,869.22	\$5,686.89	\$0.00	\$1,539.99	\$4,026.98	\$9,403.26	\$20,372.22	\$1,514.30	\$4,800.40
Percent Change	2.40%	0.29%	0.75%	0.45%	-1.64%	-1.16%	11.00%	1.27%	0.00%	-3.07%	1.87%	0.04%	7.01%	5.53%	0.50%

This exhibit does not include supplemental payments, outstanding payments, or upper payment limit financing. Effective with the Department's February 2012 request, Nursing Facility Supplemental Payments have been removed from per capita figures.

See narrative for a description of events that alter trends.

The per capita costs reported here are adjusted for the two-week FY 2009-10 payment delay; that is, the claims which were delayed at the end of FY 2009-10 (and paid in FY 2010-11) are included in the FY 2009-10 totals and excluded from the FY 2010-11 totals.