

Provider Fee Advisory Board
For Discussion Purposes Only

FY 2013-14 Model

Provider Fee ID	Provider Name	Medicaid Resident Percentage Supplemental	Funded 1st		Funded 2nd			Funded 3rd	Funded 4th			% Funded	Funded 5th		Funded Amount of Growth over GF Limit and Rate True-Up		Total Supplemental Payments		Difference
			FY 2013-14 Model		Acuity Adjustment from Settlement		Total Acuity Adjustment	Pay for Performance P4P	CPS	PASSR Resident	PASSR Facility	Rate True-Up from Settlements	Calculated Growth over GF Limit	Calculated Rate True-Up	Percent Funded FY 2013-14 Model	Total Funded 2013-14 and Settlements	Total without Settlements	Total with Settlements	
001	Provider A	\$ 292,695	\$ 64,520	\$ 27,275	\$ 91,795.00	\$ 25,152	\$ -	\$ 20,284	\$ -	\$ 7,116	\$ -	\$ 100,860	\$ 30,962	\$ 38,078.33	\$ 433,613.33	\$ 468,004.33	\$ 34,391		
002	Provider B	\$ 237,752	\$ 76,544	\$ 65,501	\$ 142,045.00	\$ -	\$ -	\$ 13,040	\$ -	\$ 28,519	\$ 38,032	\$ (245,647)	\$ (233,972)	\$ (205,452.81)	\$ 93,364.19	\$ 187,384.19	\$ 94,020		

FY 2012-13

Rate True-Up

Provider Fee ID	Provider Name	07/01/2011 Rate PAID	Total Medicaid, Hospice and PACE Days	CRYE	Rate Period Begin	Audited Rate	Difference	Days Paid Rate	Days Applied To Rate	Rate True Up Supplemental Payment	Total Rate True Up
Original Model 001	Provider A	\$ 188.40	22,639	09/30/11	7/1/12	\$ 193.63	5.23	365	22,639	\$ 118,402	\$ 118,402
Revised Model 001	Provider A	\$ 188.40	22,639	09/30/11	7/1/12	\$ 194.21	5.81	365	22,639	\$ 131,533	\$ 131,533

Provider Fee ID	Provider Name	07/01/2011 Rate PAID	Total Medicaid, Hospice and PACE Days	CRYE	Rate Period Begin	Audited Rate	Difference	Days Paid Rate	Days Applied To Rate	Rate True Up Supplemental Payment	Total Rate True Up
Original Model 002	Provider B	\$ 204.92	23,184	09/30/11	7/1/11	\$ 214.32	9.40	365	23,184	\$ 217,930	\$ 217,930
Revised Model 002	Provider B	\$ 204.92	23,184	09/30/11	7/1/11	\$ 216.59	11.67	365	23,184	\$ 270,557	\$ 270,557

Acuity

Provider Fee ID	Rate Period Begin	Acuity Adjusted Rate	Difference	Days Paid Rate	Days Applied To Rate	Acuity Supplemental Payment	Rate Period Begin	Acuity Adjusted Rate	Difference	Days Paid Rate	Days Applied To Rate	Supplemental Payment	Total Acuity Adjustment
Original Model 001	8/1/12	\$ 194.35	0.72	184.00	11,413	\$ 8,217	2/1/13	\$ 193.48	(0.15)	150.00	9,304	\$ (1,396)	\$ 6,821
Revised Model 001	8/1/12	\$ 196.48	2.27	184.00	11,413	\$ 25,908	2/1/13	\$ 195.09	0.88	150.00	9,304	\$ 8,188	\$ 34,096
Diff													\$ 27,275

Provider Fee ID	Rate Period Begin	Acuity Adjusted Rate	Difference	Days Paid Rate	Days Applied To Rate	Acuity Supplemental Payment	Rate Period Begin	Acuity Adjusted Rate	Difference	Days Paid Rate	Days Applied To Rate	Supplemental Payment	Total Acuity Adjustment
Original Model 002	8/1/11	\$ 215.14	0.82	184.00	11,687	\$ 9,583	2/1/12	\$ 214.34	0.02	516.00	32,775	\$ 656	\$ 10,239
Revised Model 002	8/1/11	\$ 217.49	0.90	184.00	11,687	\$ 10,518	2/1/12	\$ 218.58	1.99	516.00	32,775	\$ 65,222	\$ 75,740
Diff													\$ 65,501

Total	% Funded	54.19%	Provider Fee ID	Rate True-up Paid	Total Paid in FY 12-13	Fiscal Impact
Original Model	001	\$ 64,162	\$ 70,983	\$ 34,391		
Revised Model	001	\$ 71,278	\$ 105,374			
		\$ 7,116				
		54.19%				
Original Model	002	\$ 118,096.00	\$ 128,335	\$ 94,020		
Revised Model	002	\$ 146,615.00	\$ 222,355			
		\$ 28,519				