**Performance Plan At a Glance**

**VISION:** Coloradans have integrated health care and enjoy physical, mental and social well-being

**MISSION:** Improving health care access and outcomes for the people we serve while demonstrating sound stewardship of financial resources

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**LONG-RANGE GOALS**

- Improve health for low-income and vulnerable Coloradans
- Enhance the quality of life and community experience of individuals and families
- Reduce the cost of health care in Colorado

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**STRATEGIC POLICY INITIATIVES**

1. **Delivery Systems Innovation**
   - Medicaid members can easily access and navigate needed and appropriate services

2. **Tools of Transformation**
   - The broader health care system is transformed by using levers in the Department’s control such as maximizing the use of value-based payment reform and emerging health technologies

3. **Partnerships to Improve Population Health**
   - The health of low-income and vulnerable Coloradans improves through a balance of health and social programs made possible by partnerships

4. **Operational Excellence**
   - The Department is a model for compliant, efficient and effective business practices that are person- and family-centered

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**DEPARTMENT VALUES**

- Person-Centeredness
- Accountability
- Continuous Improvement
- Employee Engagement
- Integrity
- Transparency