

**ESTIMATED PER PUPIL VALUE OF SCHOOL FINANCE FACTORS, INCLUDING NEGATIVE FACTOR, FY 2015-16
(Assumes Senate Bill 15-267 is signed into law)**

| | | PER PUPIL VALUE OF SCHOOL FINANCE FORMULA FACTORS/MODIFICATIONS BEFORE APPLICATION OF NEGATIVE FACTOR | | | | | | | | | | | | |
|--------|-------------|---|-----------------------------|-------------------------|---------------------------------|-------------------------------|---|--|---|---------------------------------------|---------------------------------|---|--|--|
| | | (a) | (b) | (c) | (d) | (e) | (f) | (g) | (h) | (i) | (j) | | | |
| COUNTY | DISTRICT | STATEWIDE BASE PER PUPIL | COST OF LIVING FACTOR | DISTRICT SIZE FACTOR | MINIMUM PER PUPIL FUNDING | AT-RISK STUDENT FUNDING | ONLINE/ ASCENT STUDENT FUNDING | TOTAL PER PUPIL VALUE OF FACTORS/ MODIFICATIONS | TOTAL PROGRAM PER PUPIL BEFORE NEGATIVE FACTOR | TOTAL PROGRAM PER PUPIL (a)+(g) | NEGATIVE FACTOR PER PUPIL | TOTAL PROGRAM PER PUPIL AFTER NEGATIVE FACTOR (h)+(i) | | |
| 1 | ADAMS | MAPLETON | \$6,292 | \$866 | \$156 | \$0 | \$557 | \$393 | \$1,972 | \$8,264 | -\$1,003 | \$7,262 | | |
| 2 | ADAMS | ADAMS 12 FIVE STAR | \$6,292 | \$1,264 | \$224 | \$0 | \$320 | \$0 | \$1,808 | \$8,101 | -\$983 | \$7,118 | | |
| 3 | ADAMS | COMMERCE CITY | \$6,292 | \$1,181 | \$222 | \$0 | \$832 | \$1 | \$2,235 | \$8,528 | -\$1,035 | \$7,493 | | |
| 4 | ADAMS | BRIGHTON | \$6,292 | \$1,192 | \$222 | \$0 | \$291 | \$0 | \$1,705 | \$7,998 | -\$970 | \$7,027 | | |
| 5 | ADAMS | BENNETT | \$6,292 | \$1,128 | \$947 | \$0 | \$293 | \$0 | \$2,368 | \$8,660 | -\$1,051 | \$7,610 | | |
| 6 | ADAMS | STRASBURG | \$6,292 | \$1,078 | \$947 | \$0 | \$200 | \$3 | \$2,228 | \$8,521 | -\$1,034 | \$7,487 | | |
| 7 | ADAMS | WESTMINSTER | \$6,292 | \$1,189 | \$222 | \$0 | \$880 | \$1 | \$2,292 | \$8,584 | -\$1,042 | \$7,543 | | |
| 8 | ALAMOSA | ALAMOSA | \$6,292 | \$711 | \$423 | \$0 | \$659 | \$0 | \$1,793 | \$8,085 | -\$981 | \$7,104 | | |
| 9 | ALAMOSA | SANGRE DE CRISTO | \$6,292 | \$565 | \$3,189 | \$0 | \$554 | \$0 | \$4,308 | \$10,601 | -\$1,286 | \$9,315 | | |
| 10 | ARAPAHOE | ENGLEWOOD | \$6,292 | \$1,316 | \$360 | \$0 | \$583 | \$1 | \$2,260 | \$8,553 | -\$1,038 | \$7,515 | | |
| 11 | ARAPAHOE | SHERIDAN | \$6,292 | \$1,296 | \$753 | \$0 | \$1,382 | \$2 | \$3,432 | \$9,724 | -\$1,180 | \$8,544 | | |
| 12 | ARAPAHOE | CHERRY CREEK | \$6,292 | \$1,486 | \$231 | \$0 | \$238 | \$0 | \$1,955 | \$8,247 | -\$1,001 | \$7,247 | | |
| 13 | ARAPAHOE | LITTLETON | \$6,292 | \$1,307 | \$226 | \$0 | \$167 | \$0 | \$1,699 | \$7,992 | -\$970 | \$7,022 | | |
| 14 | ARAPAHOE | DEER TRAIL | \$6,292 | \$1,071 | \$7,145 | \$0 | \$865 | \$0 | \$9,080 | \$15,373 | -\$1,865 | \$13,508 | | |
| 15 | ARAPAHOE | AURORA | \$6,292 | \$1,368 | \$227 | \$0 | \$788 | \$5 | \$2,387 | \$8,680 | -\$1,053 | \$7,627 | | |
| 16 | ARAPAHOE | BYERS | \$6,292 | \$253 | \$108 | \$0 | \$110 | \$1,009 | \$1,480 | \$7,773 | -\$943 | \$6,830 | | |
| 17 | ARCHULETA | ARCHULETA | \$6,292 | \$971 | \$756 | \$0 | \$413 | \$0 | \$2,140 | \$8,433 | -\$1,023 | \$7,410 | | |
| 18 | BACA | WALSH | \$6,292 | \$405 | \$7,227 | \$0 | \$560 | \$0 | \$8,193 | \$14,485 | -\$1,757 | \$12,727 | | |
| 19 | BACA | PRITCHETT | \$6,292 | \$357 | \$9,281 | \$0 | \$841 | \$0 | \$10,479 | \$16,772 | -\$2,035 | \$14,737 | | |
| 20 | BACA | SPRINGFIELD | \$6,292 | \$404 | \$3,881 | \$0 | \$575 | \$0 | \$4,861 | \$11,153 | -\$1,353 | \$9,800 | | |
| 21 | BACA | VILAS | \$6,292 | \$180 | \$4,043 | \$0 | \$975 | \$645 | \$5,842 | \$12,135 | -\$1,472 | \$10,662 | | |
| 22 | BACA | CAMPO | \$6,292 | \$352 | \$9,274 | \$0 | \$917 | \$0 | \$10,543 | \$16,836 | -\$2,043 | \$14,793 | | |
| 23 | BENT | LAS ANIMAS | \$6,292 | \$358 | \$1,569 | \$0 | \$657 | \$0 | \$2,584 | \$8,877 | -\$1,077 | \$7,800 | | |
| 24 | BENT | MCCLAVE | \$6,292 | \$261 | \$3,923 | \$0 | \$686 | \$0 | \$4,871 | \$11,163 | -\$1,354 | \$9,809 | | |
| 25 | BOULDER | ST VRAIN | \$6,292 | \$1,332 | \$226 | \$0 | \$255 | \$0 | \$1,813 | \$8,106 | -\$983 | \$7,122 | | |
| 26 | BOULDER | BOULDER | \$6,292 | \$1,496 | \$231 | \$0 | \$175 | \$6 | \$1,908 | \$8,200 | -\$995 | \$7,205 | | |
| 27 | CHAFFEE | BUENA VISTA | \$6,292 | \$918 | \$1,081 | \$0 | \$245 | \$0 | \$2,244 | \$8,536 | -\$1,036 | \$7,501 | | |
| 28 | CHAFFEE | SALIDA | \$6,292 | \$820 | \$828 | \$0 | \$263 | \$0 | \$1,911 | \$8,203 | -\$995 | \$7,208 | | |
| 29 | CHEYENNE | KIT CARSON | \$6,292 | \$313 | \$7,611 | \$0 | \$473 | \$24 | \$8,420 | \$14,713 | -\$1,785 | \$12,928 | | |
| 30 | CHEYENNE | CHEYENNE | \$6,292 | \$593 | \$6,067 | \$0 | \$525 | \$14 | \$7,199 | \$13,492 | -\$1,637 | \$11,855 | | |
| 31 | CLEAR CREEK | CLEAR CREEK | \$6,292 | \$1,127 | \$1,168 | \$0 | \$216 | \$0 | \$2,512 | \$8,804 | -\$1 | \$8,803 | | |
| 32 | CONEJOS | NORTH CONEJOS | \$6,292 | \$578 | \$868 | \$0 | \$445 | \$0 | \$1,891 | \$8,183 | -\$993 | \$7,190 | | |
| 33 | CONEJOS | SANFORD | \$6,292 | \$516 | \$2,649 | \$0 | \$455 | \$0 | \$3,620 | \$9,912 | -\$1,203 | \$8,709 | | |
| 34 | CONEJOS | SOUTH CONEJOS | \$6,292 | \$566 | \$5,226 | \$0 | \$1,075 | \$0 | \$6,867 | \$13,159 | -\$1,597 | \$11,563 | | |
| 35 | COSTILLA | CENTENNIAL | \$6,292 | \$454 | \$5,153 | \$0 | \$1,074 | \$0 | \$6,681 | \$12,973 | -\$1,574 | \$11,399 | | |
| 36 | COSTILLA | SIERRA GRANDE | \$6,292 | \$511 | \$4,048 | \$0 | \$807 | \$0 | \$5,367 | \$11,660 | -\$1,415 | \$10,245 | | |
| 37 | CROWLEY | CROWLEY | \$6,292 | \$566 | \$1,656 | \$0 | \$583 | \$0 | \$2,805 | \$9,097 | -\$1,104 | \$7,993 | | |
| 38 | CUSTER | WESTCLIFFE | \$6,292 | \$738 | \$2,678 | \$0 | \$455 | \$0 | \$3,871 | \$10,163 | -\$1,233 | \$8,930 | | |
| 39 | DELTA | DELTA | \$6,292 | \$1,058 | \$218 | \$0 | \$409 | \$0 | \$1,685 | \$7,978 | -\$968 | \$7,010 | | |

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(Assumes Senate Bill 15-267 is signed into law)**

| | | PER PUPIL VALUE OF SCHOOL FINANCE FORMULA FACTORS/MODIFICATIONS BEFORE APPLICATION OF NEGATIVE FACTOR | | | | | | | | | |
|--------|-----------|---|-----------------------------|-------------------------|---------------------------------|-------------------------------|---|--|---|---|---|
| | | (a) | (b) | (c) | (d) | (e) | (f) | (g) | (h) | (i) | (j) |
| COUNTY | DISTRICT | STATEWIDE BASE PER PUPIL | COST OF LIVING FACTOR | DISTRICT SIZE FACTOR | MINIMUM PER PUPIL FUNDING | AT-RISK STUDENT FUNDING | ONLINE/ ASCENT STUDENT FUNDING | TOTAL PER PUPIL VALUE OF FACTORS/ MODIFICATIONS | TOTAL PROGRAM PER PUPIL BEFORE NEGATIVE FACTOR | TOTAL PROGRAM PER PUPIL NEGATIVE FACTOR PER PUPIL | TOTAL PROGRAM PER PUPIL AFTER NEGATIVE FACTOR (h)+(i) |
| 40 | DENVER | \$6,292 | \$1,380 | \$227 | \$0 | \$784 | \$3 | \$2,395 | \$8,687 | -\$1,054 | \$7,633 |
| 41 | DOLORES | \$6,292 | \$818 | \$4,081 | \$0 | \$453 | \$39 | \$5,392 | \$11,684 | -\$1,418 | \$10,267 |
| 42 | DOUGLAS | \$6,292 | \$1,331 | \$219 | \$0 | \$93 | \$55 | \$1,697 | \$7,989 | -\$969 | \$7,020 |
| 43 | EAGLE | \$6,292 | \$1,759 | \$239 | \$0 | \$328 | \$4 | \$2,329 | \$8,622 | -\$1,046 | \$7,576 |
| 44 | ELBERT | \$6,292 | \$1,331 | \$392 | \$0 | \$124 | \$1 | \$1,847 | \$8,140 | -\$988 | \$7,152 |
| 45 | ELBERT | \$6,292 | \$1,098 | \$3,673 | \$0 | \$309 | \$0 | \$5,080 | \$11,373 | -\$1,380 | \$9,993 |
| 46 | ELBERT | \$6,292 | \$1,020 | \$3,892 | \$0 | \$379 | \$0 | \$5,290 | \$11,583 | -\$1,405 | \$10,177 |
| 47 | ELBERT | \$6,292 | \$1,034 | \$5,866 | \$0 | \$411 | \$0 | \$7,310 | \$13,603 | -\$1,650 | \$11,952 |
| 48 | ELBERT | \$6,292 | \$855 | \$9,976 | \$0 | \$247 | \$0 | \$11,078 | \$17,370 | -\$2,107 | \$15,263 |
| 49 | EL PASO | \$6,292 | \$1,046 | \$1,672 | \$0 | \$392 | \$0 | \$3,109 | \$9,401 | -\$1,141 | \$8,261 |
| 50 | EL PASO | \$6,292 | \$1,151 | \$221 | \$0 | \$750 | \$0 | \$2,122 | \$8,414 | -\$1,021 | \$7,393 |
| 51 | EL PASO | \$6,292 | \$980 | \$216 | \$58 | \$328 | \$1 | \$1,583 | \$7,875 | -\$955 | \$6,920 |
| 52 | EL PASO | \$6,292 | \$1,036 | \$218 | \$44 | \$285 | \$0 | \$1,583 | \$7,875 | -\$956 | \$6,920 |
| 53 | EL PASO | \$6,292 | \$1,158 | \$220 | \$0 | \$505 | \$11 | \$1,893 | \$8,186 | -\$993 | \$7,193 |
| 54 | EL PASO | \$6,292 | \$1,141 | \$221 | \$106 | \$116 | \$1 | \$1,583 | \$7,875 | -\$955 | \$6,920 |
| 55 | EL PASO | \$6,292 | \$1,115 | \$732 | \$0 | \$262 | \$0 | \$2,108 | \$8,401 | -\$1,019 | \$7,381 |
| 56 | EL PASO | \$6,292 | \$1,196 | \$219 | \$50 | \$91 | \$22 | \$1,578 | \$7,871 | -\$955 | \$6,916 |
| 57 | EL PASO | \$6,292 | \$1,015 | \$926 | \$0 | \$604 | \$3 | \$2,548 | \$8,840 | -\$1,073 | \$7,767 |
| 58 | EL PASO | \$6,292 | \$1,060 | \$1,529 | \$0 | \$235 | \$0 | \$2,824 | \$9,117 | -\$1,106 | \$8,011 |
| 59 | EL PASO | \$6,292 | \$893 | \$4,932 | \$0 | \$853 | \$0 | \$6,679 | \$12,971 | -\$1,574 | \$11,398 |
| 60 | EL PASO | \$6,292 | \$1,253 | \$224 | \$26 | \$81 | \$0 | \$1,583 | \$7,875 | -\$956 | \$6,920 |
| 61 | EL PASO | \$6,292 | \$863 | \$164 | \$0 | \$248 | \$334 | \$1,609 | \$7,902 | -\$959 | \$6,943 |
| 62 | EL PASO | \$6,292 | \$772 | \$5,960 | \$0 | \$696 | \$81 | \$7,509 | \$13,802 | -\$1,675 | \$12,127 |
| 63 | EL PASO | \$6,292 | \$834 | \$4,256 | \$0 | \$698 | \$0 | \$5,787 | \$12,079 | -\$1,466 | \$10,614 |
| 64 | FREMONT | \$6,292 | \$832 | \$244 | \$92 | \$415 | \$0 | \$1,583 | \$7,875 | -\$956 | \$6,920 |
| 65 | FREMONT | \$6,292 | \$722 | \$690 | \$0 | \$380 | \$0 | \$1,792 | \$8,084 | -\$981 | \$7,103 |
| 66 | FREMONT | \$6,292 | \$626 | \$5,543 | \$0 | \$661 | \$0 | \$6,830 | \$13,122 | -\$1,592 | \$11,530 |
| 67 | GARFIELD | \$6,292 | \$1,697 | \$237 | \$0 | \$343 | \$0 | \$2,277 | \$8,569 | -\$1,040 | \$7,530 |
| 68 | GARFIELD | \$6,292 | \$1,118 | \$220 | \$0 | \$412 | \$0 | \$1,750 | \$8,042 | -\$976 | \$7,066 |
| 69 | GARFIELD | \$6,292 | \$1,118 | \$921 | \$0 | \$363 | \$0 | \$2,403 | \$8,695 | -\$1,055 | \$7,640 |
| 70 | GILPIN | \$6,292 | \$1,211 | \$2,341 | \$0 | \$242 | \$0 | \$3,794 | \$10,087 | -\$1,224 | \$8,863 |
| 71 | GRAND | \$6,292 | \$1,207 | \$2,164 | \$0 | \$378 | \$0 | \$3,749 | \$10,041 | -\$1,218 | \$8,823 |
| 72 | GRAND | \$6,292 | \$1,005 | \$797 | \$0 | \$222 | \$0 | \$2,024 | \$8,317 | -\$1,009 | \$7,308 |
| 73 | GUNNISON | \$6,292 | \$1,170 | \$581 | \$0 | \$206 | \$0 | \$1,957 | \$8,249 | -\$1,001 | \$7,248 |
| 74 | HINSDALE | \$6,292 | \$1,085 | \$9,146 | \$0 | \$455 | \$0 | \$10,685 | \$16,978 | -\$2,060 | \$14,918 |
| 75 | HUERFANO | \$6,292 | \$427 | \$1,530 | \$0 | \$823 | \$0 | \$2,780 | \$9,072 | -\$1,101 | \$7,971 |
| 76 | HUERFANO | \$6,292 | \$331 | \$5,299 | \$0 | \$632 | \$0 | \$6,261 | \$12,554 | -\$1,523 | \$11,031 |
| 77 | JACKSON | \$6,292 | \$813 | \$6,432 | \$0 | \$648 | \$0 | \$7,894 | \$14,186 | -\$1,721 | \$12,465 |
| 78 | JEFFERSON | \$6,292 | \$1,315 | \$225 | \$0 | \$252 | \$6 | \$1,798 | \$8,091 | -\$982 | \$7,109 |

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|--------|------------|---|-----------------------------|-------------------------|---------------------------------|-------------------------------|---|--|---|---------------------------------|---|----------|
| | | (a) | (b) | (c) | (d) | (e) | (f) | (g) | (h) | (i) | (j) | |
| COUNTY | DISTRICT | STATEWIDE BASE PER PUPIL | COST OF LIVING FACTOR | DISTRICT SIZE FACTOR | MINIMUM PER PUPIL FUNDING | AT-RISK STUDENT FUNDING | ONLINE/ ASCENT STUDENT FUNDING | TOTAL PER PUPIL VALUE OF FACTORS/ MODIFICATIONS | TOTAL PROGRAM PER PUPIL BEFORE NEGATIVE FACTOR | NEGATIVE FACTOR PER PUPIL | TOTAL PROGRAM PER PUPIL AFTER NEGATIVE FACTOR (h)+(i) | |
| 79 | KIOWA | EADS | \$6,292 | \$309 | \$6,481 | \$0 | \$422 | \$0 | \$7,212 | \$13,505 | -\$1,638 | \$11,866 |
| 80 | KIOWA | PLAINVIEW | \$6,292 | \$206 | \$8,641 | \$0 | \$484 | \$0 | \$9,331 | \$15,623 | -\$1,896 | \$13,728 |
| 81 | KIT CARSON | ARRIBA-FLAGLER | \$6,292 | \$371 | \$6,343 | \$0 | \$622 | \$0 | \$7,336 | \$13,629 | -\$1,654 | \$11,975 |
| 82 | KIT CARSON | HI PLAINS | \$6,292 | \$177 | \$7,579 | \$0 | \$523 | \$0 | \$8,279 | \$14,572 | -\$1,768 | \$12,804 |
| 83 | KIT CARSON | STRATTON | \$6,292 | \$376 | \$6,202 | \$0 | \$604 | \$0 | \$7,182 | \$13,475 | -\$1,635 | \$11,840 |
| 84 | KIT CARSON | BETHUNE | \$6,292 | \$374 | \$7,555 | \$0 | \$798 | \$0 | \$8,727 | \$15,020 | -\$1,822 | \$13,197 |
| 85 | KIT CARSON | BURLINGTON | \$6,292 | \$393 | \$1,237 | \$0 | \$461 | \$0 | \$2,091 | \$8,383 | -\$1,017 | \$7,366 |
| 86 | LAKE | LAKE | \$6,292 | \$979 | \$882 | \$0 | \$685 | \$3 | \$2,548 | \$8,841 | -\$1,073 | \$7,768 |
| 87 | LA PLATA | DURANGO | \$6,292 | \$1,394 | \$227 | \$0 | \$211 | \$5 | \$1,837 | \$8,130 | -\$986 | \$7,143 |
| 88 | LA PLATA | BAYFIELD | \$6,292 | \$1,245 | \$813 | \$0 | \$206 | \$2 | \$2,266 | \$8,559 | -\$1,038 | \$7,520 |
| 89 | LA PLATA | IGNACIO | \$6,292 | \$1,157 | \$1,319 | \$0 | \$364 | \$3 | \$2,843 | \$9,135 | -\$1,108 | \$8,027 |
| 90 | LARIMER | POUDRE | \$6,292 | \$1,018 | \$213 | \$69 | \$247 | \$30 | \$1,576 | \$7,869 | -\$955 | \$6,914 |
| 91 | LARIMER | THOMPSON | \$6,292 | \$1,026 | \$217 | \$68 | \$271 | \$1 | \$1,583 | \$7,875 | -\$955 | \$6,920 |
| 92 | LARIMER | ESTES PARK | \$6,292 | \$1,189 | \$896 | \$0 | \$335 | \$0 | \$2,421 | \$8,713 | -\$1,057 | \$7,656 |
| 93 | LAS ANIMAS | TRINIDAD | \$6,292 | \$852 | \$824 | \$0 | \$656 | \$0 | \$2,331 | \$8,624 | -\$1,046 | \$7,578 |
| 94 | LAS ANIMAS | PRIMERO | \$6,292 | \$564 | \$6,104 | \$0 | \$649 | \$0 | \$7,318 | \$13,610 | -\$1,651 | \$11,959 |
| 95 | LAS ANIMAS | HOEHNE | \$6,292 | \$618 | \$2,824 | \$0 | \$297 | \$0 | \$3,739 | \$10,032 | -\$1,217 | \$8,815 |
| 96 | LAS ANIMAS | AGUILAR | \$6,292 | \$359 | \$7,523 | \$0 | \$1,158 | \$0 | \$9,040 | \$15,333 | -\$1,860 | \$13,472 |
| 97 | LAS ANIMAS | BRANSON | \$6,292 | \$9 | \$230 | \$0 | \$167 | \$1,129 | \$1,534 | \$7,826 | -\$950 | \$6,877 |
| 98 | LAS ANIMAS | KIM | \$6,292 | \$55 | \$8,860 | \$0 | \$839 | \$0 | \$9,755 | \$16,047 | -\$1,947 | \$14,100 |
| 99 | LINCOLN | GENOA-HUGO | \$6,292 | \$563 | \$6,794 | \$0 | \$655 | \$0 | \$8,012 | \$14,305 | \$0 | \$14,304 |
| 100 | LINCOLN | LIMON | \$6,292 | \$733 | \$1,645 | \$0 | \$291 | \$0 | \$2,668 | \$8,961 | -\$1,087 | \$7,874 |
| 101 | LINCOLN | KARVAL | \$6,292 | \$407 | \$9,351 | \$0 | \$770 | \$0 | \$10,529 | \$16,822 | -\$2,041 | \$14,781 |
| 102 | LOGAN | VALLEY | \$6,292 | \$863 | \$437 | \$0 | \$345 | \$0 | \$1,644 | \$7,937 | -\$963 | \$6,974 |
| 103 | LOGAN | FRENCHMAN | \$6,292 | \$605 | \$6,104 | \$0 | \$395 | \$0 | \$7,104 | \$13,396 | -\$1,625 | \$11,771 |
| 104 | LOGAN | BUFFALO | \$6,292 | \$770 | \$3,404 | \$0 | \$176 | \$0 | \$4,350 | \$10,642 | -\$1,291 | \$9,351 |
| 105 | LOGAN | PLATEAU | \$6,292 | \$660 | \$6,456 | \$0 | \$351 | \$0 | \$7,468 | \$13,760 | -\$1,669 | \$12,091 |
| 106 | MESA | DEBEQUE | \$6,292 | \$628 | \$7,257 | \$0 | \$658 | \$0 | \$8,543 | \$14,835 | -\$1,800 | \$13,035 |
| 107 | MESA | PLATEAU VALLEY | \$6,292 | \$748 | \$1,653 | \$0 | \$343 | \$0 | \$2,745 | \$9,037 | -\$1,096 | \$7,941 |
| 108 | MESA | MESA VALLEY | \$6,292 | \$813 | \$211 | \$237 | \$321 | \$1 | \$1,583 | \$7,875 | -\$955 | \$6,920 |
| 109 | MINERAL | CREEDE | \$6,292 | \$771 | \$9,081 | \$0 | \$635 | \$0 | \$10,487 | \$16,780 | -\$2,036 | \$14,744 |
| 110 | MOFFAT | MOFFAT | \$6,292 | \$727 | \$451 | \$103 | \$303 | \$0 | \$1,583 | \$7,875 | -\$956 | \$6,920 |
| 111 | MONTEZUMA | MONTEZUMA | \$6,292 | \$787 | \$338 | \$0 | \$579 | \$4 | \$1,707 | \$8,000 | -\$971 | \$7,029 |
| 112 | MONTEZUMA | DOLORES | \$6,292 | \$806 | \$1,312 | \$0 | \$423 | \$11 | \$2,552 | \$8,845 | -\$1,073 | \$7,771 |
| 113 | MONTEZUMA | MANCOS | \$6,292 | \$750 | \$2,342 | \$0 | \$464 | \$0 | \$3,555 | \$9,848 | -\$1,195 | \$8,653 |
| 114 | MONTROSE | MONTROSE | \$6,292 | \$1,230 | \$223 | \$0 | \$462 | \$0 | \$1,915 | \$8,208 | -\$996 | \$7,212 |
| 115 | MONTROSE | WEST END | \$6,292 | \$1,033 | \$5,463 | \$0 | \$634 | \$0 | \$7,130 | \$13,423 | -\$1,629 | \$11,794 |
| 116 | MORGAN | BRUSH | \$6,292 | \$996 | \$719 | \$0 | \$438 | \$0 | \$2,154 | \$8,446 | -\$1,025 | \$7,421 |
| 117 | MORGAN | FT. MORGAN | \$6,292 | \$1,047 | \$323 | \$0 | \$642 | \$0 | \$2,012 | \$8,304 | -\$1,008 | \$7,297 |

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|--------|--------------------------|---|-----------------------------|-------------------------|---------------------------------|-------------------------------|---|--|---|---------------------------------|---|
| | | (a) | (b) | (c) | (d) | (e) | (f) | (g) | (h) | (i) | (j) |
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| 118 | MORGAN WELDON | \$6,292 | \$881 | \$5,631 | \$0 | \$383 | \$0 | \$6,895 | \$13,188 | -\$1,600 | \$11,588 |
| 119 | MORGAN WIGGINS | \$6,292 | \$880 | \$1,615 | \$0 | \$375 | \$0 | \$2,869 | \$9,162 | -\$1,112 | \$8,050 |
| 120 | OTERO EAST OTERO | \$6,292 | \$756 | \$746 | \$0 | \$904 | \$0 | \$2,406 | \$8,699 | -\$1,055 | \$7,643 |
| 121 | OTERO ROCKY FORD | \$6,292 | \$684 | \$1,180 | \$0 | \$976 | \$0 | \$2,840 | \$9,132 | -\$1,108 | \$8,024 |
| 122 | OTERO MANZANOLA | \$6,292 | \$653 | \$7,380 | \$0 | \$1,017 | \$0 | \$9,050 | \$15,343 | -\$1,861 | \$13,481 |
| 123 | OTERO FOWLER | \$6,292 | \$626 | \$2,307 | \$0 | \$446 | \$0 | \$3,378 | \$9,671 | -\$1,173 | \$8,498 |
| 124 | OTERO CHERAW | \$6,292 | \$606 | \$5,607 | \$0 | \$542 | \$0 | \$6,754 | \$13,047 | -\$1,583 | \$11,464 |
| 125 | OTERO SWINK | \$6,292 | \$669 | \$3,018 | \$0 | \$440 | \$0 | \$4,128 | \$10,420 | -\$1,264 | \$9,156 |
| 126 | OURAY OURAY | \$6,292 | \$1,550 | \$7,076 | \$0 | \$474 | \$0 | \$9,100 | \$15,393 | -\$1,868 | \$13,525 |
| 127 | OURAY RIDGWAY | \$6,292 | \$1,458 | \$3,216 | \$0 | \$249 | \$0 | \$4,922 | \$11,215 | -\$1,361 | \$9,854 |
| 128 | PARK PLATTE CANYON | \$6,292 | \$1,235 | \$1,010 | \$0 | \$242 | \$3 | \$2,490 | \$8,783 | -\$1,066 | \$7,717 |
| 129 | PARK PARK | \$6,292 | \$1,111 | \$1,579 | \$0 | \$404 | \$0 | \$3,094 | \$9,386 | -\$1,139 | \$8,248 |
| 130 | PHILLIPS HOLYOKE | \$6,292 | \$595 | \$1,437 | \$0 | \$421 | \$0 | \$2,454 | \$8,746 | -\$1,061 | \$7,685 |
| 131 | PHILLIPS HAXTUN | \$6,292 | \$369 | \$3,435 | \$0 | \$388 | \$0 | \$4,192 | \$10,484 | -\$1,272 | \$9,212 |
| 132 | PITKIN ASPEN | \$6,292 | \$3,518 | \$840 | \$0 | \$54 | \$0 | \$4,412 | \$10,704 | -\$1,299 | \$9,406 |
| 133 | PROWERS GRANADA | \$6,292 | \$353 | \$5,464 | \$0 | \$648 | \$13 | \$6,478 | \$12,770 | -\$1,549 | \$11,221 |
| 134 | PROWERS LAMAR | \$6,292 | \$698 | \$654 | \$0 | \$637 | \$8 | \$1,997 | \$8,290 | -\$1,006 | \$7,284 |
| 135 | PROWERS HOLLY | \$6,292 | \$200 | \$3,475 | \$0 | \$678 | \$0 | \$4,353 | \$10,646 | -\$1,292 | \$9,354 |
| 136 | PROWERS WILEY | \$6,292 | \$345 | \$4,345 | \$0 | \$650 | \$27 | \$5,366 | \$11,659 | -\$1,415 | \$10,244 |
| 137 | PUEBLO PUEBLO CITY | \$6,292 | \$978 | \$216 | \$0 | \$798 | \$0 | \$1,993 | \$8,285 | -\$1,005 | \$7,280 |
| 138 | PUEBLO PUEBLO RURAL | \$6,292 | \$908 | \$214 | \$107 | \$352 | \$2 | \$1,583 | \$7,875 | -\$955 | \$6,920 |
| 139 | RIO BLANCO MEEKER | \$6,292 | \$648 | \$1,392 | \$0 | \$291 | \$0 | \$2,331 | \$8,624 | -\$1,046 | \$7,577 |
| 140 | RIO BLANCO RANGELY | \$6,292 | \$541 | \$1,558 | \$0 | \$292 | \$0 | \$2,391 | \$8,684 | -\$1,054 | \$7,630 |
| 141 | RIO GRANDE DEL NORTE | \$6,292 | \$625 | \$1,625 | \$0 | \$550 | \$8 | \$2,807 | \$9,100 | -\$1,104 | \$7,996 |
| 142 | RIO GRANDE MONTE VISTA | \$6,292 | \$596 | \$756 | \$0 | \$708 | \$104 | \$2,164 | \$8,456 | -\$1,026 | \$7,430 |
| 143 | RIO GRANDE SARGENT | \$6,292 | \$581 | \$1,826 | \$0 | \$302 | \$0 | \$2,709 | \$9,001 | -\$1,092 | \$7,909 |
| 144 | ROUTT HAYDEN | \$6,292 | \$1,270 | \$2,719 | \$0 | \$383 | \$0 | \$4,372 | \$10,664 | -\$1,294 | \$9,370 |
| 145 | ROUTT STEAMBOAT SPRINGS | \$6,292 | \$1,457 | \$395 | \$0 | \$136 | \$0 | \$1,988 | \$8,280 | -\$1,005 | \$7,275 |
| 146 | ROUTT SOUTH ROUTT | \$6,292 | \$1,264 | \$2,941 | \$0 | \$362 | \$0 | \$4,566 | \$10,858 | -\$1,317 | \$9,541 |
| 147 | SAGUACHE MOUNTAIN VALLEY | \$6,292 | \$400 | \$7,282 | \$0 | \$1,018 | \$0 | \$8,700 | \$14,992 | -\$1,819 | \$13,173 |
| 148 | SAGUACHE MOFFAT | \$6,292 | \$513 | \$7,595 | \$0 | \$1,158 | \$0 | \$9,267 | \$15,559 | -\$1,888 | \$13,671 |
| 149 | SAGUACHE CENTER | \$6,292 | \$469 | \$1,328 | \$0 | \$1,377 | \$4 | \$3,178 | \$9,470 | -\$1,149 | \$8,321 |
| 150 | SAN JUAN SILVERTON | \$6,292 | \$881 | \$9,597 | \$0 | \$862 | \$0 | \$11,340 | \$17,633 | -\$2,139 | \$15,493 |
| 151 | SAN MIGUEL TELLURIDE | \$6,292 | \$3,132 | \$1,347 | \$0 | \$230 | \$0 | \$4,709 | \$11,001 | -\$1,335 | \$9,667 |
| 152 | SAN MIGUEL NORWOOD | \$6,292 | \$1,176 | \$4,514 | \$0 | \$536 | \$0 | \$6,226 | \$12,518 | -\$1,519 | \$10,999 |
| 153 | SEDGWICK JULESBURG | \$6,292 | \$187 | \$383 | \$0 | \$303 | \$884 | \$1,757 | \$8,050 | -\$977 | \$7,073 |
| 154 | SEDGWICK PLATTE VALLEY | \$6,292 | \$511 | \$7,784 | \$0 | \$554 | \$0 | \$8,849 | \$15,141 | -\$1,837 | \$13,304 |
| 155 | SUMMIT SUMMIT | \$6,292 | \$1,730 | \$333 | \$0 | \$286 | \$0 | \$2,349 | \$8,642 | -\$1,048 | \$7,593 |
| 156 | TELLER CRIPPLE CREEK | \$6,292 | \$731 | \$3,075 | \$0 | \$541 | \$0 | \$4,348 | \$10,640 | -\$175 | \$10,465 |

**ESTIMATED PER PUPIL VALUE OF SCHOOL FINANCE FACTORS, INCLUDING NEGATIVE FACTOR, FY 2015-16
(Assumes Senate Bill 15-267 is signed into law)**

| | | PER PUPIL VALUE OF SCHOOL FINANCE FORMULA FACTORS/MODIFICATIONS BEFORE APPLICATION OF NEGATIVE FACTOR | | | | | | | | | |
|--------------|----------------------|---|-----------------------------|-------------------------|---------------------------------|-------------------------------|---|--|---|---|--|
| | | (a) | (b) | (c) | (d) | (e) | (f) | (g) | (h) | (i) | (j) |
| COUNTY | DISTRICT | STATEWIDE BASE PER PUPIL | COST OF LIVING FACTOR | DISTRICT SIZE FACTOR | MINIMUM PER PUPIL FUNDING | AT-RISK STUDENT FUNDING | ONLINE/ ASCENT STUDENT FUNDING | TOTAL PER PUPIL VALUE OF FACTORS/ MODIFICATIONS | TOTAL PROGRAM PER PUPIL BEFORE NEGATIVE FACTOR | TOTAL PROGRAM PER PUPIL NEGATIVE FACTOR PER PUPIL | TOTAL PROGRAM PER PUPIL AFTER NEGATIVE FACTOR |
| | | | | | | | | | (a)+(g) | | (h)+(i) |
| 157 | TELLER WOODLAND PARK | \$6,292 | \$1,049 | \$377 | \$0 | \$250 | \$0 | \$1,676 | \$7,969 | -\$967 | \$7,002 |
| 158 | WASHINGTON AKRON | \$6,292 | \$731 | \$3,113 | \$0 | \$386 | \$0 | \$4,230 | \$10,522 | -\$1,277 | \$9,246 |
| 159 | WASHINGTON ARICKAREE | \$6,292 | \$561 | \$8,079 | \$0 | \$699 | \$0 | \$9,338 | \$15,630 | -\$1,896 | \$13,734 |
| 160 | WASHINGTON OTIS | \$6,292 | \$662 | \$5,652 | \$0 | \$480 | \$0 | \$6,794 | \$13,086 | -\$1,588 | \$11,499 |
| 161 | WASHINGTON LONE STAR | \$6,292 | \$713 | \$8,117 | \$0 | \$418 | \$0 | \$9,248 | \$15,540 | -\$1,885 | \$13,655 |
| 162 | WASHINGTON WOODLIN | \$6,292 | \$519 | \$8,619 | \$0 | \$853 | \$0 | \$9,991 | \$16,283 | -\$1,976 | \$14,308 |
| 163 | WELD GILCREST | \$6,292 | \$932 | \$550 | \$0 | \$497 | \$0 | \$1,980 | \$8,272 | -\$1,004 | \$7,268 |
| 164 | WELD EATON | \$6,292 | \$889 | \$521 | \$0 | \$264 | \$0 | \$1,674 | \$7,966 | -\$967 | \$7,000 |
| 165 | WELD KEENESBURG | \$6,292 | \$989 | \$386 | \$0 | \$373 | \$0 | \$1,747 | \$8,040 | -\$60 | \$7,980 |
| 166 | WELD WINDSOR | \$6,292 | \$949 | \$215 | \$296 | \$122 | \$0 | \$1,583 | \$7,875 | -\$956 | \$6,920 |
| 167 | WELD JOHNSTOWN | \$6,292 | \$947 | \$253 | \$188 | \$194 | \$0 | \$1,583 | \$7,875 | -\$956 | \$6,920 |
| 168 | WELD GREELEY | \$6,292 | \$1,015 | \$216 | \$0 | \$568 | \$8 | \$1,807 | \$8,099 | -\$983 | \$7,117 |
| 169 | WELD PLATTE VALLEY | \$6,292 | \$911 | \$824 | \$0 | \$361 | \$0 | \$2,096 | \$8,388 | -\$1 | \$8,387 |
| 170 | WELD FT. LUPTON | \$6,292 | \$1,097 | \$422 | \$0 | \$718 | \$0 | \$2,236 | \$8,529 | -\$1,035 | \$7,494 |
| 171 | WELD AULT-HIGHLAND | \$6,292 | \$856 | \$1,252 | \$0 | \$397 | \$0 | \$2,505 | \$8,798 | -\$1,067 | \$7,730 |
| 172 | WELD BRIGGSDALE | \$6,292 | \$726 | \$6,847 | \$0 | \$473 | \$0 | \$8,046 | \$14,338 | -\$1 | \$14,337 |
| 173 | WELD PRAIRIE | \$6,292 | \$722 | \$6,226 | \$0 | \$309 | \$0 | \$7,257 | \$13,549 | -\$2 | \$13,547 |
| 174 | WELD PAWNEE | \$6,292 | \$711 | \$9,003 | \$0 | \$630 | \$0 | \$10,344 | \$16,636 | -\$1 | \$16,636 |
| 175 | YUMA YUMA 1 | \$6,292 | \$1,009 | \$1,269 | \$0 | \$621 | \$0 | \$2,898 | \$9,191 | -\$1,115 | \$8,076 |
| 176 | YUMA WRAY RD-2 | \$6,292 | \$748 | \$1,384 | \$0 | \$374 | \$0 | \$2,507 | \$8,799 | -\$1,068 | \$7,732 |
| 177 | YUMA IDALIA RJ-3 | \$6,292 | \$721 | \$6,458 | \$0 | \$734 | \$0 | \$7,912 | \$14,205 | -\$1,723 | \$12,481 |
| 178 | YUMA LIBERTY J-4 | \$6,292 | \$962 | \$9,556 | \$0 | \$313 | \$0 | \$10,831 | \$17,123 | -\$2,078 | \$15,046 |
| TOTAL | | \$6,292 | \$1,214 | \$354 | \$17 | \$393 | \$24 | \$2,002 | \$8,294 | -\$1,000 | \$7,294 |