



**COLORADO**  
**Office of the State Controller**  
 Department of Personnel  
 & Administration

January 12, 2016

The Honorable John Hickenlooper,  
 Governor  
 136 State Capitol  
 Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of October 2015. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for October are as follows:

	Employee Count		Gross Pay
<b>General Government</b>			
State Personnel System			
Full-Time	23,127	\$	110,435,545
Part-Time	2,431		6,433,540
Exempt			
Full-Time	5,809		35,129,636
Part-Time	1,040		2,699,539
Total	32,407	\$	154,698,260
<b>Higher Education</b>			
State Personnel System			
Full-Time	6,671	\$	24,580,094
Part-Time	1,125		2,212,590
Exempt			
Full-Time	23,917		171,387,563
Part-Time	44,863		82,091,780
Total	76,576	\$	280,272,027
<b>Grand Total</b>			
State Personnel System			
Full-Time	29,798	\$	135,015,639
Part-Time	3,556		8,646,130
Exempt			
Full-Time	29,726		206,517,199
Part-Time	45,903		84,791,319
Total	108,983	\$	434,970,287



"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, Department of Military & Veteran's Affairs, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted at each agency or institution.

Sincerely,



Robert Jaros, CPA, MBA, JD  
State Controller

Attachment

cc: June Taylor, Department of Personnel & Administration  
Tanya Olsen, Department of Personnel & Administration  
Henry Sobanet, OSPB  
Joseph Garcia, Lt. Governor, Colorado Department of Higher Education  
Senator Pat Steadman, Joint Budget Committee  
John Zeigler, Joint Budget Committee  
Timothy Markham, Colorado WINS  
Association of Colorado State Patrol Professionals (ACSPP)  
David Wahn, Financial Accounting and Reporting  
State Library  
Internet OSC Web Site  
Patrick Phalen, Department of Personnel & Administration  
Brad Smith, Department of Personnel & Administration



DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
<b>DPT. OF PERSONNEL &amp; ADMIN.</b>														
Executive Director	366	1,790,222	15	45,597	9	84,481	0	0	375	1,874,703	15	45,597	390	1,920,300
Central Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal - Dpt. of Personnel &amp; Admin.</b>	<b>366</b>	<b>1,790,222</b>	<b>15</b>	<b>45,597</b>	<b>9</b>	<b>84,481</b>	<b>0</b>	<b>0</b>	<b>375</b>	<b>1,874,703</b>	<b>15</b>	<b>45,597</b>	<b>390</b>	<b>1,920,300</b>
<b>DPT. OF AGRICULTURE</b>	<b>262</b>	<b>1,228,708</b>	<b>241</b>	<b>145,155</b>	<b>7</b>	<b>54,086</b>	<b>165</b>	<b>78,483</b>	<b>269</b>	<b>1,282,794</b>	<b>406</b>	<b>223,638</b>	<b>675</b>	<b>1,506,432</b>
<b>DPT. OF CORRECTIONS</b>														
Administration	6,085	26,181,761	23	95,685	16	170,320	0	0	6,101	26,352,081	23	95,685	6,124	26,447,766
Correctional Industries	146	686,908	2	5,566	0	0	0	0	146	686,908	2	5,566	148	692,474
Canteen	34	161,366	0	0	0	0	0	0	34	161,366	0	0	34	161,366
<b>Subtotal - Dpt. of Corrections</b>	<b>6,265</b>	<b>27,030,035</b>	<b>25</b>	<b>101,251</b>	<b>16</b>	<b>170,320</b>	<b>0</b>	<b>0</b>	<b>6,281</b>	<b>27,200,355</b>	<b>25</b>	<b>101,251</b>	<b>6,306</b>	<b>27,301,606</b>
<b>DPT. OF EDUCATION</b>														
State Charter School Institute	32	182,858	0	0	376	2,296,712	109	263,437	408	2,479,570	109	263,437	517	2,743,007
Deaf & Blind School	0	0	0	0	13	86,666	1	1,014	13	86,666	1	1,014	14	87,680
	38	155,648	89	282,086	31	154,810	125	330,867	69	310,458	214	612,953	283	923,411
<b>Subtotal - Dpt. of Education</b>	<b>70</b>	<b>338,506</b>	<b>89</b>	<b>282,086</b>	<b>420</b>	<b>2,538,188</b>	<b>235</b>	<b>595,318</b>	<b>490</b>	<b>2,876,694</b>	<b>324</b>	<b>877,404</b>	<b>814</b>	<b>3,754,098</b>
<b>GOVERNOR'S OFFICE</b>														
Lieutenant Governor	0	0	0	0	50	327,153	6	25,258	50	327,153	6	25,258	56	352,411
Commission on Community Service	0	0	0	0	4	33,949	0	0	4	33,949	0	0	4	33,949
Office of State Planning & Budgeting	0	0	0	0	4	17,262	1	1,667	4	17,262	1	1,667	5	18,929
Economic Development	0	0	0	0	18	112,266	3	21,279	18	112,266	3	21,279	21	133,545
Colorado Energy Office	1	4,905	0	0	62	342,600	9	30,194	63	347,505	9	30,194	72	377,699
Office of Information Technology	0	0	0	0	33	184,847	2	1,907	33	184,847	2	1,907	35	186,754
	524	3,205,060	7	18,947	380	2,601,179	4	13,004	904	5,806,239	11	31,951	915	5,838,190
<b>Subtotal - Governor's Office</b>	<b>525</b>	<b>3,209,965</b>	<b>7</b>	<b>18,947</b>	<b>551</b>	<b>3,619,256</b>	<b>25</b>	<b>93,309</b>	<b>1,076</b>	<b>6,829,221</b>	<b>32</b>	<b>112,256</b>	<b>1,108</b>	<b>6,941,477</b>
<b>DPT. OF PUBLIC HEALTH &amp; ENV.</b>	<b>1,196</b>	<b>7,022,830</b>	<b>143</b>	<b>526,028</b>	<b>13</b>	<b>152,705</b>	<b>0</b>	<b>0</b>	<b>1,209</b>	<b>7,175,535</b>	<b>143</b>	<b>526,028</b>	<b>1,352</b>	<b>7,701,563</b>
<b>DPT. OF TRANSPORTATION</b>	<b>2,900</b>	<b>14,207,304</b>	<b>93</b>	<b>296,402</b>	<b>17</b>	<b>174,057</b>	<b>0</b>	<b>0</b>	<b>2,917</b>	<b>14,381,361</b>	<b>93</b>	<b>296,402</b>	<b>3,010</b>	<b>14,677,763</b>
<b>DPT. OF HUMAN SERVICES</b>														
State Hospital - Pueblo	1,288	6,011,765	33	105,100	12	126,832	0	0	1,300	6,138,597	33	105,100	1,333	6,243,697
Fort Logan Mental Health Center	958	4,172,381	156	510,795	1	12,981	0	0	959	4,185,362	156	510,795	1,115	4,696,157
OBH-Community Behavioral Hlth	202	989,233	73	231,907	1	12,227	1	6,139	203	1,001,460	74	238,046	277	1,239,506
Grand Junction Regional Center	59	334,447	4	8,583	1	11,625	0	0	60	346,072	4	8,583	64	354,655
Ridge Regional Center	228	747,273	26	103,356	0	0	0	0	228	747,273	26	103,356	254	850,629
Pueblo Regional Center	335	1,128,972	30	83,005	0	0	0	0	335	1,128,972	30	83,005	365	1,211,977
Youth Services	177	553,602	9	18,217	0	0	0	0	177	553,602	9	18,217	186	571,819
State Veterans Center - Homelake	1,013	4,194,970	14	49,520	1	9,584	1	13,984	1,014	4,204,554	15	63,504	1,029	4,268,058
Veterans Nursing Home - Florence	87	273,708	6	9,422	0	0	0	0	87	273,708	6	9,422	93	283,130
Veterans Nursing Home - Rifle	141	445,213	14	41,627	0	0	0	0	141	445,213	14	41,627	155	486,840
Veterans Nursing Home - Walsenburg	73	293,009	41	160,433	0	0	0	0	73	293,009	41	160,433	114	453,442
Director of State Nursing Homes	1	6,904	0	0	0	0	0	0	1	6,904	0	0	1	6,904
Fitzsimons Nursing Home	3	16,082	0	0	0	0	0	0	3	16,082	0	0	3	16,082
	84	326,213	188	703,535	0	0	0	0	84	326,213	188	703,535	272	1,029,748
<b>Subtotal - Dpt. of Human Services</b>	<b>4,649</b>	<b>19,493,772</b>	<b>594</b>	<b>2,025,500</b>	<b>16</b>	<b>173,249</b>	<b>2</b>	<b>20,123</b>	<b>4,665</b>	<b>19,667,021</b>	<b>596</b>	<b>2,045,623</b>	<b>5,261</b>	<b>21,712,644</b>
<b>DPT. OF LABOR &amp; EMPLOYMENT</b>	<b>925</b>	<b>4,519,728</b>	<b>170</b>	<b>667,389</b>	<b>9</b>	<b>93,794</b>	<b>0</b>	<b>0</b>	<b>934</b>	<b>4,613,522</b>	<b>170</b>	<b>667,389</b>	<b>1,104</b>	<b>5,280,911</b>

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
<b>DPT. OF LAW</b>	<b>175</b>	<b>927,877</b>	<b>6</b>	<b>18,028</b>	<b>278</b>	<b>2,254,469</b>	<b>26</b>	<b>123,369</b>	<b>453</b>	<b>3,182,346</b>	<b>32</b>	<b>141,397</b>	<b>485</b>	<b>3,323,743</b>
<b>DPT. OF LOCAL AFFAIRS</b>	<b>160</b>	<b>858,436</b>	<b>3</b>	<b>11,064</b>	<b>8</b>	<b>81,169</b>	<b>8</b>	<b>5,250</b>	<b>168</b>	<b>939,605</b>	<b>11</b>	<b>16,314</b>	<b>179</b>	<b>955,919</b>
<b>DPT. OF MILITARY &amp; VETERAN'S AFFAIRS</b>														
Military Affairs	139	590,673	2	6,051	16	83,500	0	0	155	674,173	2	6,051	157	680,224
Veterans Affairs	9	36,850	0	0	0	0	0	0	9	36,850	0	0	9	36,850
Civil Air Patrol	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal - Dpt of Military &amp; Veteran's Affairs</b>	<b>148</b>	<b>627,523</b>	<b>2</b>	<b>6,051</b>	<b>16</b>	<b>83,500</b>	<b>0</b>	<b>0</b>	<b>164</b>	<b>711,023</b>	<b>2</b>	<b>6,051</b>	<b>166</b>	<b>717,074</b>
<b>DPT. OF NATURAL RESOURCES</b>														
Administration	34	180,635	16	44,594	6	53,860	0	0	40	234,495	16	44,594	56	279,089
Board of Land Commissioners	41	241,429	2	9,019	1	11,967	0	0	42	253,396	2	9,019	44	262,415
Water Conservation Board	45	308,299	3	14,385	1	11,733	0	0	46	320,032	3	14,385	49	334,417
Water Resources	207	1,271,960	58	232,140	1	12,748	0	0	208	1,284,708	58	232,140	266	1,516,848
Oil & Gas Conservation Board	107	626,260	3	8,013	1	12,320	0	0	108	638,580	3	8,013	111	646,593
Mined Land Reclamation	54	372,436	8	46,555	1	11,646	0	0	55	384,082	8	46,555	63	430,637
Parks and Wildlife	882	4,504,216	830	1,604,836	1	12,878	0	0	883	4,517,094	830	1,604,836	1,713	6,121,930
<b>Subtotal - Dpt. of Natural Resources</b>	<b>1,370</b>	<b>7,505,235</b>	<b>920</b>	<b>1,959,542</b>	<b>12</b>	<b>127,152</b>	<b>0</b>	<b>0</b>	<b>1,382</b>	<b>7,632,387</b>	<b>920</b>	<b>1,959,542</b>	<b>2,302</b>	<b>9,591,929</b>
<b>DPT. OF PUBLIC SAFETY</b>	<b>1,665</b>	<b>9,632,692</b>	<b>40</b>	<b>120,162</b>	<b>8</b>	<b>93,339</b>	<b>0</b>	<b>0</b>	<b>1,673</b>	<b>9,726,031</b>	<b>40</b>	<b>120,162</b>	<b>1,713</b>	<b>9,846,193</b>
<b>DPT. OF REGULATORY AGENCIES</b>														
Executive Director	22	125,392	1	2,316	5	47,210	0	0	27	172,602	1	2,316	28	174,918
Division of Banking	31	191,547	0	0	1	11,042	0	0	32	202,589	0	0	32	202,589
Civil Rights Division	22	97,063	0	0	1	10,226	0	0	23	107,289	0	0	23	107,289
Financial Services	12	69,160	0	0	0	0	0	0	12	69,160	0	0	12	69,160
Division of Insurance	84	446,617	2	4,177	1	12,696	0	0	85	459,313	2	4,177	87	463,490
Public Utilities Commission	78	536,189	2	13,738	3	31,624	0	0	81	567,813	2	13,738	83	581,551
Office of Consumer Counsel	7	53,961	0	0	0	0	0	0	7	53,961	0	0	7	53,961
Real Estate	50	242,689	2	6,062	0	0	0	0	50	242,689	2	6,062	52	248,751
Registrations	81	377,802	1	6,148	1	11,570	0	0	82	389,372	1	6,148	83	395,520
Complaints & Investigations	1	6,363	0	0	0	0	0	0	1	6,363	0	0	1	6,363
Acupuncturist Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Accountancy Board	3	15,112	0	0	0	0	0	0	3	15,112	0	0	3	15,112
Barbers & Cosmetologists	4	16,358	0	0	0	0	0	0	4	16,358	0	0	4	16,358
Chiropractic Board	4	17,832	0	0	0	0	0	0	4	17,832	0	0	4	17,832
Dental Board	5	22,774	0	0	0	0	0	0	5	22,774	0	0	5	22,774
Electrical Board	36	176,334	1	2,278	0	0	0	0	36	176,334	1	2,278	37	178,612
Engineers & Land Surveyors	5	22,523	0	0	0	0	0	0	5	22,523	0	0	5	22,523
Mental Health Boards	6	25,481	0	0	0	0	0	0	6	25,481	0	0	6	25,481
Medical Examiners Board	8	35,109	1	1,763	0	0	0	0	8	35,109	1	1,763	9	36,872
Nursing Board	13	66,809	1	2,836	0	0	0	0	13	66,809	1	2,836	14	69,645
Nursing Home Administrators	2	8,326	0	0	0	0	0	0	2	8,326	0	0	2	8,326
Optometric Board	1	6,294	0	0	0	0	0	0	1	6,294	0	0	1	6,294
Outfitter Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Passenger Tramway Safety Board	2	15,318	0	0	0	0	0	0	2	15,318	0	0	2	15,318
Pharmacy Board	8	60,289	0	0	0	0	0	0	8	60,289	0	0	8	60,289
Physical Therapy Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plumbers Board	13	63,047	0	0	0	0	0	0	13	63,047	0	0	13	63,047
Addiction Counselors	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterinary Medicine Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Occupational Therapists	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Massage Therapists	1	3,318	0	0	0	0	0	0	1	3,318	0	0	1	3,318
Division of Securities	26	160,271	0	0	0	0	0	0	26	160,271	0	0	26	160,271
<b>Subtotal - Dpt. of Regulatory Agencies</b>	<b>525</b>	<b>2,861,978</b>	<b>11</b>	<b>39,318</b>	<b>12</b>	<b>124,368</b>	<b>0</b>	<b>0</b>	<b>537</b>	<b>2,986,346</b>	<b>11</b>	<b>39,318</b>	<b>548</b>	<b>3,025,664</b>

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
<b>DPT. OF REVENUE</b>														
Administration	1,066	4,597,271	52	113,525	10	99,756	0	0	1,076	4,697,027	52	113,525	1,128	4,810,552
Lottery	109	553,002	2	3,072	1	11,617	0	0	110	564,619	2	3,072	112	567,691
Gaming Commission	82	475,247	0	0	0	0	0	0	82	475,247	0	0	82	475,247
<b>Subtotal - Dpt. of Revenue</b>	<b>1,257</b>	<b>5,625,520</b>	<b>54</b>	<b>116,597</b>	<b>11</b>	<b>111,373</b>	<b>0</b>	<b>0</b>	<b>1,268</b>	<b>5,736,893</b>	<b>54</b>	<b>116,597</b>	<b>1,322</b>	<b>5,853,490</b>
<b>DPT. OF HEALTH CARE POLICY</b>	<b>462</b>	<b>2,381,488</b>	<b>13</b>	<b>41,280</b>	<b>11</b>	<b>101,017</b>	<b>0</b>	<b>0</b>	<b>473</b>	<b>2,482,505</b>	<b>13</b>	<b>41,280</b>	<b>486</b>	<b>2,523,785</b>
<b>DPT. OF STATE</b>	<b>117</b>	<b>658,263</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>50,912</b>	<b>0</b>	<b>0</b>	<b>122</b>	<b>709,175</b>	<b>0</b>	<b>0</b>	<b>122</b>	<b>709,175</b>
<b>DPT. OF TREASURY</b>	<b>26</b>	<b>132,629</b>	<b>3</b>	<b>7,604</b>	<b>2</b>	<b>14,967</b>	<b>0</b>	<b>0</b>	<b>28</b>	<b>147,596</b>	<b>3</b>	<b>7,604</b>	<b>31</b>	<b>155,200</b>
<b>JUDICIAL BRANCH</b>														
Administration	0	0	0	0	3,349	18,910,083	435	1,404,425	3,349	18,910,083	435	1,404,425	3,784	20,314,508
Supreme Court Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Defender	0	0	0	0	753	4,282,029	15	68,605	753	4,282,029	15	68,605	768	4,350,634
Supreme Court Grievance	0	0	0	0	72	500,749	3	10,167	72	500,749	3	10,167	75	510,916
Alternative Defense Counsel	0	0	0	0	10	79,410	1	3,537	10	79,410	1	3,537	11	82,947
Office of the Child's Representative	0	0	0	0	26	156,674	5	21,930	26	156,674	5	21,930	31	178,604
Independent Ethics Commission	0	0	0	0	1	9,458	0	0	1	9,458	0	0	1	9,458
<b>Subtotal - Judicial Branch</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,211</b>	<b>23,938,403</b>	<b>459</b>	<b>1,508,664</b>	<b>4,211</b>	<b>23,938,403</b>	<b>459</b>	<b>1,508,664</b>	<b>4,670</b>	<b>25,447,067</b>
<b>LEGISLATIVE BRANCH</b>														
General Assembly														
Legislators	0	0	0	0	0	0	100	250,000	0	0	100	250,000	100	250,000
Staff	0	0	0	0	44	152,488	19	20,210	44	152,488	19	20,210	63	172,698
Joint Budget Committee	0	0	0	0	16	116,453	0	0	16	116,453	0	0	16	116,453
Legislative Council	0	0	0	0	67	416,930	0	0	67	416,930	0	0	67	416,930
State Auditor	64	382,834	2	5,539	4	51,055	0	0	68	433,889	2	5,539	70	439,428
Legislative Legal Services	0	0	0	0	46	351,905	1	4,813	46	351,905	1	4,813	47	356,718
<b>Subtotal - Legislative Branch</b>	<b>64</b>	<b>382,834</b>	<b>2</b>	<b>5,539</b>	<b>177</b>	<b>1,088,831</b>	<b>120</b>	<b>275,023</b>	<b>241</b>	<b>1,471,665</b>	<b>122</b>	<b>280,562</b>	<b>363</b>	<b>1,752,227</b>
<b>SUBTOTAL - GENERAL GOV'T</b>	<b>23,127</b>	<b>110,435,545</b>	<b>2,431</b>	<b>6,433,540</b>	<b>5,809</b>	<b>35,129,636</b>	<b>1,040</b>	<b>2,699,539</b>	<b>28,936</b>	<b>145,565,181</b>	<b>3,471</b>	<b>9,133,079</b>	<b>32,407</b>	<b>154,698,260</b>
<b>University of Colorado System</b>														
Boulder	1,652	6,240,755	531	1,025,907	4,098	27,437,996	10,556	25,533,183	5,750	33,678,751	11,087	26,559,089	16,837	60,237,840
Colorado Springs	185	651,603	33	79,555	555	2,946,393	2,045	4,136,671	740	3,597,996	2,078	4,216,225	2,818	7,814,221
UCD- Downtown	95	383,043	22	49,142	539	3,126,187	2,344	6,318,387	634	3,509,230	2,366	6,367,528	3,000	9,876,758
UCD- Anschutz Medical	601	2,528,115	107	215,272	6,649	64,236,979	2,741	14,896,752	7,250	66,765,094	2,848	15,112,024	10,098	81,877,118
<b>Subtotal - University of Colorado System</b>	<b>2,533</b>	<b>9,803,516</b>	<b>693</b>	<b>1,369,875</b>	<b>11,841</b>	<b>97,747,556</b>	<b>17,686</b>	<b>50,884,992</b>	<b>14,374</b>	<b>107,551,072</b>	<b>18,379</b>	<b>52,254,866</b>	<b>32,753</b>	<b>159,805,938</b>
<b>School of Mines</b>	<b>269</b>	<b>977,954</b>	<b>10</b>	<b>23,421</b>	<b>697</b>	<b>5,297,008</b>	<b>2,249</b>	<b>2,224,791</b>	<b>966</b>	<b>6,274,962</b>	<b>2,259</b>	<b>2,248,212</b>	<b>3,225</b>	<b>8,523,174</b>
<b>University of Northern Colorado</b>	<b>428</b>	<b>1,495,161</b>	<b>46</b>	<b>87,108</b>	<b>1,003</b>	<b>5,567,018</b>	<b>2,293</b>	<b>1,591,728</b>	<b>1,431</b>	<b>7,062,179</b>	<b>2,339</b>	<b>1,678,837</b>	<b>3,770</b>	<b>8,741,015</b>
<b>Fort Lewis College</b>	<b>101</b>	<b>329,769</b>	<b>18</b>	<b>43,461</b>	<b>406</b>	<b>2,081,064</b>	<b>662</b>	<b>462,662</b>	<b>507</b>	<b>2,410,834</b>	<b>680</b>	<b>506,123</b>	<b>1,187</b>	<b>2,916,957</b>
<b>Metropolitan State University</b>	<b>168</b>	<b>792,124</b>	<b>3</b>	<b>9,442</b>	<b>949</b>	<b>5,608,263</b>	<b>1,881</b>	<b>2,042,539</b>	<b>1,117</b>	<b>6,400,386</b>	<b>1,884</b>	<b>2,051,981</b>	<b>3,001</b>	<b>8,452,368</b>
<b>Western State Colorado University</b>	<b>56</b>	<b>178,860</b>	<b>8</b>	<b>15,321</b>	<b>246</b>	<b>1,173,233</b>	<b>531</b>	<b>284,489</b>	<b>302</b>	<b>1,352,093</b>	<b>539</b>	<b>299,810</b>	<b>841</b>	<b>1,651,903</b>
<b>Adams State University</b>	<b>102</b>	<b>310,991</b>	<b>3</b>	<b>2,928</b>	<b>278</b>	<b>1,390,921</b>	<b>673</b>	<b>413,980</b>	<b>380</b>	<b>1,701,912</b>	<b>676</b>	<b>416,908</b>	<b>1,056</b>	<b>2,118,820</b>
<b>Colorado Mesa University</b>	<b>84</b>	<b>258,403</b>	<b>7</b>	<b>15,898</b>	<b>427</b>	<b>2,113,941</b>	<b>1,501</b>	<b>1,629,527</b>	<b>511</b>	<b>2,372,344</b>	<b>1,508</b>	<b>1,645,424</b>	<b>2,019</b>	<b>4,017,768</b>
<b>Colorado State University System</b>														
Colorado State University System	0	0	0	0	20	239,284	4	14,789	20	239,284	4	14,789	24	254,073
Colorado State University	1,625	6,003,127	251	482,558	4,517	31,018,066	8,443	9,734,117	6,142	37,021,193	8,694	10,216,676	14,836	47,237,869
Colorado State University - Pueblo	117	435,858	4	5,984	358	1,720,951	949	620,380	475	2,156,809	953	626,364	1,428	2,783,173
Colorado State University - Global Campus	0	0	0	0	161	708,624	453	1,122,227	161	708,624	453	1,122,227	614	1,830,852
<b>Subtotal - Colorado State University System</b>	<b>1,742</b>	<b>6,438,985</b>	<b>255</b>	<b>488,542</b>	<b>5,056</b>	<b>33,686,926</b>	<b>9,849</b>	<b>11,491,514</b>	<b>6,798</b>	<b>40,125,911</b>	<b>10,104</b>	<b>11,980,056</b>	<b>16,902</b>	<b>52,105,966</b>

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
<b>Colorado Community Colleges System</b>														
Administration	38	130,976	0	0	164	1,188,292	429	908,781	202	1,319,268	429	908,781	631	2,228,049
Arapahoe	92	314,841	4	10,327	216	1,278,945	518	709,367	308	1,593,786	522	719,694	830	2,313,480
Aurora	62	201,435	9	14,660	164	922,161	490	757,548	226	1,123,596	499	772,208	725	1,895,804
Denver	43	146,551	1	3,788	274	1,529,864	606	974,143	317	1,676,415	607	977,931	924	2,654,346
Front Range	180	634,635	17	37,237	465	2,752,682	1,445	2,304,338	645	3,387,317	1,462	2,341,575	2,107	5,728,892
Lamar	14	36,919	0	0	49	227,965	117	120,266	63	264,884	117	120,266	180	385,150
Morgan	10	27,096	1	794	75	398,985	155	160,889	85	426,081	156	161,683	241	587,764
Otero	22	61,552	0	0	173	756,737	281	391,152	195	818,289	281	391,152	476	1,209,441
Pikes Peak	250	843,743	21	27,533	309	1,832,717	1,052	1,907,820	559	2,676,460	1,073	1,935,353	1,632	4,611,813
Pueblo	81	264,111	5	11,062	238	1,283,580	547	683,933	319	1,547,691	552	694,995	871	2,242,686
Red Rocks	87	297,431	3	9,096	289	1,537,433	851	1,139,150	376	1,834,864	854	1,148,246	1,230	2,983,110
Trinidad	26	78,112	0	0	101	527,155	260	285,421	127	605,267	260	285,421	387	890,688
Northeastern Junior College	28	79,141	9	19,930	92	486,063	237	232,143	120	565,204	246	252,073	366	817,277
Northwestern Community College	16	44,752	3	7,016	89	448,871	133	154,658	105	493,623	136	161,674	241	655,297
<b>Subtotal - Colo Community Colleges System</b>	<b>949</b>	<b>3,161,295</b>	<b>73</b>	<b>141,443</b>	<b>2,698</b>	<b>15,171,450</b>	<b>7,121</b>	<b>10,729,609</b>	<b>3,647</b>	<b>18,332,745</b>	<b>7,194</b>	<b>10,871,052</b>	<b>10,841</b>	<b>29,203,797</b>
<b>DPT. OF HIGHER EDUCATION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88</b>	<b>443,248</b>	<b>4</b>	<b>12,592</b>	<b>88</b>	<b>443,248</b>	<b>4</b>	<b>12,592</b>	<b>92</b>	<b>455,840</b>
College Assist	0	0	0	0	6	29,441	0	0	6	29,441	0	0	6	29,441
CollegeInvest	0	0	0	0	25	187,200	1	3,571	25	187,200	1	3,571	26	190,771
Historical Society	5	18,682	1	2,647	104	407,934	28	34,792	109	426,616	29	37,439	138	464,055
Private Occupational Schools	1	5,630	0	0	3	20,981	0	0	4	26,611	0	0	4	26,611
Auraria Higher Education Center	233	808,724	8	12,504	90	461,380	384	284,995	323	1,270,104	392	297,499	715	1,567,603
<b>SUBTOTAL - HIGHER EDUCATION</b>	<b>6,671</b>	<b>24,580,094</b>	<b>1,125</b>	<b>2,212,590</b>	<b>23,917</b>	<b>171,387,563</b>	<b>44,863</b>	<b>82,091,780</b>	<b>30,588</b>	<b>195,967,657</b>	<b>45,988</b>	<b>84,304,370</b>	<b>76,576</b>	<b>280,272,027</b>
<b>GRAND TOTAL</b>	<b>29,798</b>	<b>135,015,639</b>	<b>3,556</b>	<b>8,646,130</b>	<b>29,726</b>	<b>206,517,199</b>	<b>45,903</b>	<b>84,791,319</b>	<b>59,524</b>	<b>341,532,838</b>	<b>49,459</b>	<b>93,437,449</b>	<b>108,983</b>	<b>434,970,287</b>