



COLORADO
Office of the State Controller
 Department of Personnel
 & Administration

October 14, 2015

The Honorable John Hickenlooper,
 Governor
 136 State Capitol
 Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of September 2015. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for September are as follows:

	Employee Count		Gross Pay
General Government			
State Personnel System			
Full-Time	23,028	\$	109,826,832
Part-Time	2,542		5,035,735
Exempt			
Full-Time	5,794		34,914,205
Part-Time	1,026		2,683,242
Total	32,390	\$	152,460,014
Higher Education			
State Personnel System			
Full-Time	6,869	\$	25,467,472
Part-Time	1,142		2,139,591
Exempt			
Full-Time	23,686		180,463,315
Part-Time	41,331		75,747,964
Total	73,028	\$	283,818,342
Grand Total			
State Personnel System			
Full-Time	29,897	\$	135,294,304
Part-Time	3,684		7,175,326
Exempt			
Full-Time	29,480		215,377,520
Part-Time	42,357		78,431,206
Total	105,418	\$	436,278,356



"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, Department of Military & Veteran's Affairs, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted at each agency or institution.

Sincerely,



Robert Jaros, CPA, MBA, JD
State Controller

Attachment

cc: June Taylor, Department of Personnel & Administration
Tanya Olsen, Department of Personnel & Administration
Henry Sobanet, OSPB
Joseph Garcia, Lt. Governor, Colorado Department of Higher Education
Senator Pat Steadman, Joint Budget Committee
John Zeigler, Joint Budget Committee
Timothy Markham, Colorado WINS
Association of Colorado State Patrol Professionals (ACSPP)
David Wahn, Financial Accounting and Reporting
State Library
Internet OSC Web Site
Patrick Phalen, Department of Personnel & Administration
Brad Smith, Department of Personnel & Administration



DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PERSONNEL & ADMIN.														
Executive Director	363	1,776,670	17	47,676	8	79,471	0	0	371	1,856,141	17	47,676	388	1,903,817
Central Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt. of Personnel & Admin.	363	1,776,670	17	47,676	8	79,471	0	0	371	1,856,141	17	47,676	388	1,903,817
DPT. OF AGRICULTURE	262	1,224,383	260	168,929	8	60,041	184	150,923	270	1,284,424	444	319,852	714	1,604,276
DPT. OF CORRECTIONS														
Administration	6,052	26,134,535	23	97,500	17	169,712	0	0	6,069	26,304,247	23	97,500	6,092	26,401,747
Correctional Industries	148	692,281	3	5,145	0	0	0	0	148	692,281	3	5,145	151	697,426
Canteen	34	163,776	0	0	0	0	0	0	34	163,776	0	0	34	163,776
Subtotal - Dpt. of Corrections	6,234	26,990,592	26	102,645	17	169,712	0	0	6,251	27,160,304	26	102,645	6,277	27,262,949
DPT. OF EDUCATION	32	182,858	0	0	370	2,262,054	96	227,607	402	2,444,912	96	227,607	498	2,672,519
State Charter School Institute	0	0	0	0	12	82,472	1	1,572	12	82,472	1	1,572	13	84,044
Deaf & Blind School	39	150,325	80	177,818	30	149,891	88	299,634	69	300,216	168	477,452	237	777,668
Subtotal - Dpt. of Education	71	333,183	80	177,818	412	2,494,417	185	528,813	483	2,827,600	265	706,631	748	3,534,231
GOVERNOR'S OFFICE	0	0	0	0	52	344,636	7	27,529	52	344,636	7	27,529	59	372,165
Lieutenant Governor	0	0	0	0	5	37,699	0	0	5	37,699	0	0	5	37,699
Commission on Community Service	0	0	0	0	3	7,893	1	1,667	3	7,893	1	1,667	4	9,560
Office of State Planning & Budgeting	0	0	0	0	16	106,570	3	21,279	16	106,570	3	21,279	19	127,849
Economic Development	1	4,905	0	0	61	352,664	9	26,752	62	357,569	9	26,752	71	384,321
Colorado Energy Office	0	0	0	0	33	184,847	2	2,076	33	184,847	2	2,076	35	186,923
Office of Information Technology	525	3,207,306	8	18,266	385	2,588,784	3	13,110	910	5,796,090	11	31,376	921	5,827,466
Subtotal - Governor's Office	526	3,212,211	8	18,266	555	3,623,093	25	92,413	1,081	6,835,304	33	110,679	1,114	6,945,983
DPT. OF PUBLIC HEALTH & ENV.	1,199	7,015,871	136	476,410	13	152,705	0	0	1,212	7,168,576	136	476,410	1,348	7,644,986
DPT. OF TRANSPORTATION	2,905	14,200,428	106	213,575	16	180,585	0	0	2,921	14,381,013	106	213,575	3,027	14,594,588
DPT. OF HUMAN SERVICES	1,281	5,929,878	34	90,341	12	131,000	0	0	1,293	6,060,878	34	90,341	1,327	6,151,219
State Hospital - Pueblo	949	4,113,457	158	355,968	1	12,981	0	0	950	4,126,438	158	355,968	1,108	4,482,406
Fort Logan Mental Health Center	205	1,005,076	71	161,044	1	12,227	0	0	206	1,017,303	71	161,044	277	1,178,347
OBH-Community Behavioral Hlth	58	333,283	4	8,337	1	11,625	0	0	59	344,908	4	8,337	63	353,245
Grand Junction Regional Center	219	727,668	26	80,845	0	0	0	0	219	727,668	26	80,845	245	808,513
Ridge Regional Center	332	1,119,673	30	70,982	0	0	0	0	332	1,119,673	30	70,982	362	1,190,655
Pueblo Regional Center	177	566,039	8	14,485	0	0	0	0	177	566,039	8	14,485	185	580,524
Youth Services	988	4,143,376	13	36,109	1	9,305	1	13,984	989	4,152,681	14	50,093	1,003	4,202,774
State Veterans Center - Homelake	89	284,536	5	8,075	0	0	0	0	89	284,536	5	8,075	94	292,611
Veterans Nursing Home - Florence	138	428,930	14	30,110	0	0	0	0	138	428,930	14	30,110	152	459,040
Veterans Nursing Home - Rifle	69	220,135	40	106,579	0	0	0	0	69	220,135	40	106,579	109	326,714
Veterans Nursing Home - Walsenburg	1	6,904	0	0	0	0	0	0	1	6,904	0	0	1	6,904
Director of State Nursing Homes	3	12,073	0	0	0	0	0	0	3	12,073	0	0	3	12,073
Fitzsimons Nursing Home	83	300,433	180	459,287	0	0	0	0	83	300,433	180	459,287	263	759,720
Subtotal - Dpt. of Human Services	4,592	19,191,461	583	1,422,162	16	177,138	1	13,984	4,608	19,368,599	584	1,436,146	5,192	20,804,745
DPT. OF LABOR & EMPLOYMENT	938	4,567,379	144	395,421	9	93,794	0	0	947	4,661,173	144	395,421	1,091	5,056,594

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF LAW	178	922,676	5	15,037	275	2,204,758	23	114,888	453	3,127,434	28	129,925	481	3,257,359
DPT. OF LOCAL AFFAIRS	154	829,030	3	11,064	8	81,169	8	4,500	162	910,199	11	15,564	173	925,763
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	139	587,576	2	6,050	13	59,969	0	0	152	647,545	2	6,050	154	653,595
Veterans Affairs	8	36,084	0	0	0	0	0	0	8	36,084	0	0	8	36,084
Civil Air Patrol	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt of Military & Veteran's Affairs	147	623,660	2	6,050	13	59,969	0	0	160	683,629	2	6,050	162	689,679
DPT. OF NATURAL RESOURCES														
Administration	34	184,011	13	29,301	6	53,860	0	0	40	237,871	13	29,301	53	267,172
Board of Land Commissioners	41	247,469	4	8,770	1	11,967	0	0	42	259,436	4	8,770	46	268,206
Water Conservation Board	44	299,185	5	15,684	1	11,733	0	0	45	310,918	5	15,684	50	326,602
Water Resources	206	1,272,076	61	174,599	1	12,748	0	0	207	1,284,824	61	174,599	268	1,459,423
Oil & Gas Conservation Board	102	596,820	6	9,348	1	12,320	0	0	103	609,140	6	9,348	109	618,488
Mined Land Reclamation	54	371,407	8	34,584	1	11,646	0	0	55	383,053	8	34,584	63	417,637
Parks and Wildlife	886	4,486,378	946	1,380,699	1	12,878	0	0	887	4,499,256	946	1,380,699	1,833	5,879,955
Subtotal - Dpt. of Natural Resources	1,367	7,457,346	1,043	1,652,985	12	127,152	0	0	1,379	7,584,498	1,043	1,652,985	2,422	9,237,483
DPT. OF PUBLIC SAFETY	1,655	9,529,722	39	120,469	8	93,339	0	0	1,663	9,623,061	39	120,469	1,702	9,743,530
DPT. OF REGULATORY AGENCIES														
Executive Director	22	124,192	1	2,316	5	47,210	0	0	27	171,402	1	2,316	28	173,718
Division of Banking	32	189,143	0	0	1	11,042	0	0	33	200,185	0	0	33	200,185
Civil Rights Division	21	92,115	0	0	1	10,226	0	0	22	102,341	0	0	22	102,341
Financial Services	12	68,648	0	0	0	0	0	0	12	68,648	0	0	12	68,648
Division of Insurance	85	452,306	3	6,060	1	12,696	0	0	86	465,002	3	6,060	89	471,062
Public Utilities Commission	80	556,519	2	13,738	3	31,624	0	0	83	588,143	2	13,738	85	601,881
Office of Consumer Counsel	7	53,961	0	0	0	0	0	0	7	53,961	0	0	7	53,961
Real Estate	49	237,037	2	6,062	0	0	0	0	49	237,037	2	6,062	51	243,099
Registrations	81	378,400	1	6,148	1	11,570	0	0	82	389,970	1	6,148	83	396,118
Complaints & Investigations	1	6,363	0	0	0	0	0	0	1	6,363	0	0	1	6,363
Acupuncturist Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Accountancy Board	3	15,112	0	0	0	0	0	0	3	15,112	0	0	3	15,112
Barbers & Cosmetologists	4	16,358	0	0	0	0	0	0	4	16,358	0	0	4	16,358
Chiropractic Board	4	17,832	0	0	0	0	0	0	4	17,832	0	0	4	17,832
Dental Board	5	22,775	0	0	0	0	0	0	5	22,775	0	0	5	22,775
Electrical Board	35	172,481	1	2,278	0	0	1	1,541	35	172,481	2	3,819	37	176,300
Engineers & Land Surveyors	5	22,523	0	0	0	0	0	0	5	22,523	0	0	5	22,523
Mental Health Boards	6	25,481	0	0	0	0	0	0	6	25,481	0	0	6	25,481
Medical Examiners Board	8	35,109	1	1,763	0	0	0	0	8	35,109	1	1,763	9	36,872
Nursing Board	13	66,809	1	2,836	0	0	0	0	13	66,809	1	2,836	14	69,645
Nursing Home Administrators	2	8,326	0	0	0	0	0	0	2	8,326	0	0	2	8,326
Optometric Board	1	6,294	0	0	0	0	0	0	1	6,294	0	0	1	6,294
Outfitter Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Passenger Tramway Safety Board	2	15,318	0	0	0	0	0	0	2	15,318	0	0	2	15,318
Pharmacy Board	8	60,289	0	0	0	0	0	0	8	60,289	0	0	8	60,289
Physical Therapy Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plumbers Board	12	58,809	0	0	0	0	0	0	12	58,809	0	0	12	58,809
Addiction Counselors	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterinary Medicine Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Occupational Therapists	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Massage Therapists	1	3,318	0	0	0	0	0	0	1	3,318	0	0	1	3,318
Division of Securities	26	155,634	0	0	0	0	0	0	26	155,634	0	0	26	155,634
Subtotal - Dpt. of Regulatory Agencies	525	2,861,152	12	41,201	12	124,368	1	1,541	537	2,985,520	13	42,742	550	3,028,262

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF REVENUE														
Administration	1,058	4,561,338	59	119,279	9	99,765	0	0	1,067	4,661,103	59	119,279	1,126	4,780,382
Lottery	110	551,619	2	1,996	1	11,617	0	0	111	563,236	2	1,996	113	565,232
Gaming Commission	82	470,062	0	0	0	0	0	0	82	470,062	0	0	82	470,062
Subtotal - Dpt. of Revenue	1,250	5,583,019	61	121,275	10	111,382	0	0	1,260	5,694,401	61	121,275	1,321	5,815,676
DPT. OF HEALTH CARE POLICY	451	2,318,456	12	32,212	10	98,782	0	0	461	2,417,238	12	32,212	473	2,449,450
DPT. OF STATE	121	667,837	0	0	5	50,912	0	0	126	718,749	0	0	126	718,749
DPT. OF TREASURY	26	131,450	3	7,604	2	14,967	0	0	28	146,417	3	7,604	31	154,021
JUDICIAL BRANCH														
Administration	0	0	0	0	3,343	18,825,070	444	1,380,068	3,343	18,825,070	444	1,380,068	3,787	20,205,138
Supreme Court Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Defender	0	0	0	0	754	4,263,097	15	68,462	754	4,263,097	15	68,462	769	4,331,559
Supreme Court Grievance	0	0	0	0	73	504,796	15	34,154	73	504,796	15	34,154	88	538,950
Alternative Defense Counsel	0	0	0	0	10	79,410	1	3,537	10	79,410	1	3,537	11	82,947
Office of the Child's Representative	0	0	0	0	26	156,674	5	21,985	26	156,674	5	21,985	31	178,659
Independent Ethics Commission	0	0	0	0	1	9,458	0	0	1	9,458	0	0	1	9,458
Subtotal - Judicial Branch	0	0	0	0	4,207	23,838,505	480	1,508,206	4,207	23,838,505	480	1,508,206	4,687	25,346,711
LEGISLATIVE BRANCH														
General Assembly														
Legislators	0	0	0	0	0	0	100	250,000	0	0	100	250,000	100	250,000
Staff	0	0	0	0	47	155,768	18	13,161	47	155,768	18	13,161	65	168,929
Joint Budget Committee	0	0	0	0	16	116,453	0	0	16	116,453	0	0	16	116,453
Legislative Council	0	0	0	0	65	397,199	0	0	65	397,199	0	0	65	397,199
State Auditor	64	390,306	2	4,936	4	51,055	0	0	68	441,361	2	4,936	70	446,297
Legislative Legal Services	0	0	0	0	46	357,471	1	4,813	46	357,471	1	4,813	47	362,284
Subtotal - Legislative Branch	64	390,306	2	4,936	178	1,077,946	119	267,974	242	1,468,252	121	272,910	363	1,741,162
SUBTOTAL - GENERAL GOV'T	23,028	109,826,832	2,542	5,035,735	5,794	34,914,205	1,026	2,683,242	28,822	144,741,037	3,568	7,718,977	32,390	152,460,014
University of Colorado System														
Boulder	1,851	7,023,466	546	1,001,511	3,951	25,591,946	10,024	24,845,446	5,802	32,615,412	10,570	25,846,957	16,372	58,462,369
Colorado Springs	186	663,922	33	73,370	549	2,947,390	1,939	3,962,444	735	3,611,312	1,972	4,035,813	2,707	7,647,126
UCD- Downtown	97	395,328	21	42,773	534	3,131,776	2,266	6,362,357	631	3,527,103	2,287	6,405,130	2,918	9,932,233
UCD- Anschutz Medical	602	2,526,874	98	190,045	6,584	75,806,154	2,700	14,860,224	7,186	78,333,027	2,798	15,050,269	9,984	93,383,296
Subtotal - University of Colorado System	2,736	10,609,589	698	1,307,699	11,618	107,477,265	16,929	50,030,471	14,354	118,086,854	17,627	51,338,170	31,981	169,425,024
School of Mines	272	1,025,569	9	22,585	696	5,243,873	2,087	2,143,638	968	6,269,442	2,096	2,166,223	3,064	8,435,665
University of Northern Colorado	427	1,494,739	47	87,337	997	5,568,568	2,130	1,543,068	1,424	7,063,296	2,177	1,630,406	3,601	8,693,702
Fort Lewis College	100	329,645	18	42,900	410	2,092,914	354	404,319	510	2,422,559	372	447,219	882	2,869,778
Metropolitan State University	171	795,150	3	9,442	951	5,577,294	1,725	1,876,236	1,122	6,372,443	1,728	1,885,678	2,850	8,258,122
Western State Colorado University	57	181,976	13	23,049	249	1,208,753	361	265,253	306	1,390,729	374	288,302	680	1,679,031
Adams State University	101	313,595	11	7,986	283	1,394,758	409	304,668	384	1,708,352	420	312,654	804	2,021,006
Colorado Mesa University	84	258,831	7	16,382	421	2,092,768	1,392	1,599,216	505	2,351,599	1,399	1,615,598	1,904	3,967,197
Colorado State University System														
Colorado State University System	0	0	0	0	20	239,284	4	14,139	20	239,284	4	14,139	24	253,423
Colorado State University	1,621	6,063,755	245	465,697	4,503	30,678,024	8,158	10,866,611	6,124	36,741,779	8,403	11,332,308	14,527	48,074,087
Colorado State University - Pueblo	114	424,823	4	5,984	359	1,400,671	818	493,558	473	1,825,494	822	499,542	1,295	2,325,036
Colorado State University - Global Campus	0	0	0	0	161	707,775	452	1,098,698	161	707,775	452	1,098,698	613	1,806,473
Subtotal - Colorado State University System	1,735	6,488,578	249	471,681	5,043	33,025,753	9,432	12,473,006	6,778	39,514,332	9,681	12,944,688	16,459	52,459,019

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
Colorado Community Colleges System														
Administration	39	128,742	0	0	161	1,164,130	407	541,879	200	1,292,872	407	541,879	607	1,834,751
Arapahoe	91	304,621	4	10,209	218	1,305,265	436	270,554	309	1,609,886	440	280,763	749	1,890,649
Aurora	62	201,504	10	13,298	162	927,250	430	318,267	224	1,128,754	440	331,565	664	1,460,319
Denver	43	148,436	1	3,788	274	1,514,464	558	555,765	317	1,662,900	559	559,553	876	2,222,453
Front Range	181	641,519	22	39,508	460	2,756,530	1,186	772,644	641	3,398,049	1,208	812,152	1,849	4,210,201
Lamar	15	37,499	0	0	50	229,984	84	58,279	65	267,483	84	58,279	149	325,762
Morgan	10	27,505	1	794	76	405,284	57	59,331	86	432,789	58	60,125	144	492,914
Otero	22	60,856	0	0	174	758,324	236	272,759	196	819,180	236	272,759	432	1,091,939
Pikes Peak	250	813,992	19	22,542	309	1,814,312	955	801,030	559	2,628,304	974	823,572	1,533	3,451,876
Pueblo	80	264,731	5	8,141	240	1,297,970	483	325,765	320	1,562,701	488	333,906	808	1,896,607
Red Rocks	87	299,450	4	9,685	286	1,527,661	730	494,687	373	1,827,111	734	504,372	1,107	2,331,483
Trinidad	26	77,909	2	9,091	103	513,344	198	137,330	129	591,253	200	146,421	329	737,674
Northeastern Junior College	26	71,947	9	19,968	92	493,641	180	158,492	118	565,588	189	178,460	307	744,048
Northwestern Community College	15	42,086	1	3,053	86	434,938	69	76,893	101	477,024	70	79,946	171	556,970
Subtotal - Colo Community Colleges System	947	3,120,797	78	140,077	2,691	15,143,097	6,009	4,843,675	3,638	18,263,894	6,087	4,983,752	9,725	23,247,646
DPT. OF HIGHER EDUCATION	0	0	0	0	89	440,007	5	11,457	89	440,007	5	11,457	94	451,464
College Assist	0	0	0	0	6	29,441	0	0	6	29,441	0	0	6	29,441
CollegeInvest	0	0	0	0	25	185,597	1	3,571	25	185,597	1	3,571	26	189,168
Historical Society	5	18,619	0	0	114	478,757	15	21,853	119	497,376	15	21,853	134	519,229
Private Occupational Schools	1	3,753	0	0	3	20,981	0	0	4	24,734	0	0	4	24,734
Auraria Higher Education Center	233	826,632	9	10,454	90	483,499	482	227,533	323	1,310,130	491	237,986	814	1,548,117
SUBTOTAL - HIGHER EDUCATION	6,869	25,467,472	1,142	2,139,591	23,686	180,463,315	41,331	75,747,964	30,555	205,930,787	42,473	77,887,555	73,028	283,818,342
GRAND TOTAL	29,897	135,294,304	3,684	7,175,326	29,480	215,377,520	42,357	78,431,206	59,377	350,671,824	46,041	85,606,532	105,418	436,278,356