

RECORD OF PROCEEDINGS

MINUTES OF A SPECIAL MEETING OF THE BOARD OF DIRECTORS OF THE PAINT BRUSH HILLS METROPOLITAN DISTRICT HELD MAY 22, 2014

A special meeting of the Board of Directors (referred to hereafter as "Board") of the Paint Brush Hills Metropolitan District (referred to hereafter as "District") was held on Thursday, the 22th day of May, 2014, at 7:00 p.m. at the Paint Brush Hills Metropolitan District Office, 9830 Liberty Grove Drive, Falcon, Colorado 80831. The meeting was open to the public.

ATTENDANCE

Directors In Attendance Were:

Kim Griffin
Calvin Pollard
Doug Burrer
Floyd Roberts

Also In Attendance Were:

Leon Gomes; Special District Management Services, Inc.

Jennifer Gruber Tanaka, Esq.; White Bear Ankele Tanaka & Waldron, P.C.

Steve Knepper; Manager of Water and Wastewater Operations for the District

See attached sign-in sheet for additional attendees.

DISCLOSURE OF POTENTIAL CONFLICTS OF INTEREST

Disclosure of Potential or Existing Conflicts of Interest: The Board discussed the requirements pursuant to Colorado law to disclose any potential or existing conflicts of interest to the Board of Directors and to the Secretary of State. Attorney Tanaka reported that disclosures for those directors with potential or existing conflicts of interest were filed with the Secretary of State's Office and the Board at least 72 hours prior to the meeting, in accordance with Colorado law, and those disclosures were acknowledged by the Board and are attached hereto. Mr. Gomes noted that a quorum of the Board was present and inquired into whether members of the Board had any additional disclosures of potential conflicts of interest with regard to any matters scheduled for discussion at this meeting. No additional disclosures were noted.

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ADMINISTRATIVE MATTERS

Agenda: Mr. Gomes reviewed with the Board a proposed Agenda for the District's special meeting.

Following discussion, upon motion duly made by Director Burrer, seconded by Director Pollard and, upon vote, unanimously carried, the Agenda was approved, as presented.

May 6, 2014 Election Results: Mr. Gomes, the Designated Election Official ("DEO"), reported to the Board that the Canvass Board, consisting of Director Pollard, Don Felke and the DEO, certified the results of the May 6, 2014 election on May 15, 2014. He noted that Kim Griffin and Floyd Roberts were each elected to four-year terms ending in May, 2018.

Oaths of Office: Attorney Tanaka, as a Notary Public, administered the Oaths of Office to Directors Griffin and Roberts as the directors elected at the May 6, 2014 election.

Election of Officers: The Board entered into discussion regarding the election of officers.

Director Pollard nominated Director Griffin to serve as President of the Board of Directors. Upon motion duly made by Director Pollard, seconded by Director Burrer and, upon vote, unanimously carried, the Board elected Director Griffin as President of the Board of Directors.

Director Burrer nominated Director Pollard to serve as Vice President of the Board of Directors. Upon motion duly made by Director Burrer, seconded by Director Roberts and, upon vote, unanimously carried, the Board elected Director Pollard as Vice President of the Board of Directors.

Director Roberts nominated Director Burrer to serve as Treasurer of the Board of Directors. Upon motion duly made by Director Roberts, seconded by Director Pollard and, upon vote, unanimously carried, the Board elected Director Burrer as Treasurer of the Board of Directors.

Director Burrer nominated Mr. Gomes to serve as Secretary of the Board of Directors. Upon motion duly made by Director Burrer, seconded by Director Pollard and, upon vote, unanimously carried, the Board elected Mr. Gomes as Secretary of the Board of Directors.

It was noted that Director Roberts was deemed elected by acclamation to serve as an Assistant Secretary of the Board of Directors.

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Appointment of Eligible Elector to Board Vacancy: Attorney Tanaka explained the procedures and legal requirements for the appointment of an eligible elector to the vacancy. She noted that the Board can ask anyone present if they wish to nominate themselves or someone else to fill the vacant Board seat and may ask any questions of the candidates that the Board feels would be helpful in making a determination. She also noted that the Board can request that the candidates provide a brief introduction of themselves and state why they are interested in serving on the Board. The Board opened the floor for nominations. Russell Lawrence nominated Becky Bonilla. Ms. Bonilla nominated Mr. Lawrence. Mr. Bruszenski nominated himself. Ms. Bonilla addressed the Board, noting her qualifications as having involvement in the community and Board matters. Mr. Bruszenski noted his involvement in the community, stated his work history and qualifications noting that he is a former director having served on the Board on two different occasions. He also noted that the District made improvements while he was on the Board. Mr. Lawrence stated that he has been a resident of the District since 1992, is a program manager and he summarized his work experience for the Board.

Following discussion, upon motion duly made by Director Roberts, seconded by Director Burrer and, upon vote, unanimously carried, the Board appointed John Bruszenski to fill the vacancy on the Board of Directors. The Oath of Office was administered and the Board elected Mr. Bruszenski as an Assistant Secretary for the Board. Attorney Tanaka will file the certificate of appointment and oath with the El Paso County District Court.

Public Comments: Mr. Lawrence voiced concern about the District's recent vehicle purchase. He noted that he has observed the water tank being painted and that more houses are being built. He also asked whether any District representative will attend the El Paso County Planning Commission Meeting on June 3, 2014. Ms. Bonilla asked for the official election results and Attorney Tanaka gave Ms. Bonilla her copy of the Canvass Board's Certification of Election Results. Ms. Bonilla said that the billing was arriving later than usual. Mr. Gomes noted that the billing date has not changed and that the date upon which a late fee will be imposed was updated to match the fee resolution. Ms. Bonilla asked about Mr. Felke's response letter. Mr. Gomes noted that the response is in process and noted that he has spoken with Mr. Felke regarding the issues raised in his letter. Director Burrer asked Ms. Bonilla about the details concerning the June 3, 2014 meeting. Ms. Bonilla said she received a letter for a Board of County Commissioners' meeting regarding Scenic View at Paint Brush Hills. Director Bruszenski discussed his experience with the public hearing regarding the 40 acres near his home.

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CONSENT AGENDA

Consent Agenda: The Board considered the following actions:

- Acknowledge Manager’s Report.
- Acknowledge Staff Report.
- Acknowledge Operations Report.
- Approve Minutes of the April 17, 2014 regular meeting.
- Ratify Amairitek Services, Inc. Completion of Services and Termination of Agreement – Water Tank Repairs and Repainting Services.

Following discussion, upon motion duly made by Director Pollard, seconded by Director Roberts and, upon vote, unanimously carried, the Board approved the consent agenda as presented.

FINANCIAL MATTERS

Claims: The Board considered approval of the payment of claims for the period ending May 22, 2014, as follows:

General Fund	\$ 25,133.87
Debt Service Fund	\$ -0-
Enterprise Fund	\$ <u>27,242.96</u>
Total Claims:	\$ <u>52,376.83</u>

Following review and discussion, upon motion duly made by Director Burrer, seconded by Director Pollard and, upon vote, unanimously carried, the Board approved the payment of claims for the period ending May 22, 2014, as presented.

Financial Statements: Mr. Gomes reviewed with the Board the unaudited financial statements for the period ending April 30, 2014.

Following review and discussion, upon motion duly made by Director Pollard, seconded by Director Roberts and, upon vote, unanimously carried, the Board accepted the unaudited financial statements for the period ending April 30, 2014, as presented.

Commercial Water Rate Adjustments: Director Burrer presented and discussed a commercial rate adjustment by creating a third tier and adjusting tier 2. He noted the intent is for the fee to become effective as of August 1, 2014. Attorney Tanaka advised the Board that a notice is required at least thirty days before the Board may consider the proposed rate adjustment. The notice requirement may be satisfied by either posting the notice on the Special District Association’s (“SDA”) website, posting on the District’s website or by mailing an

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insert with the customer billing. The Board directed staff to send letters to Grace Church and Falcon School District 49 (as the only customers to be affected) and to post the notice on the SDA's website. This matter will be considered at the July 2014 Board meeting.

2014 Budget Priorities Progress: Mr. Gomes reported that there have been no changes in the progress on the 2014 Budget Priorities. Director Bruszenski stated that he has seen an advertisement for a John Deere tractor with a bucket for \$11,000 and noted he believes the District should consider this as an option. Director Burrer reviewed the priorities and goals set by the Board for the year and noted that if the Board stays on track, the funds should be available later in the year for this endeavor. Mr. Gomes asked for Board direction on whether to continue pursuing the purchase of a backhoe attachment for the skid steer. The Board requested that he continue to research the purchase of the attachment, but to also consider this as an option.

2013 Audit: Mr. Gomes reported that Mitch Downs of Osborne, Parsons & Rosacker conducted the 2013 Audit field work at the District's Administrative Office during the week of May 12, 2014. He anticipates that the audit will be available for consideration by the Board by the July meeting.

LEGAL MATTERS

Cranston Drive Property Easement for Pumphouse No. 2: Attorney Tanaka reported that an offer for the purchase of an easement was sent to the property owner of 11245 Cranston Drive. No response has been received yet.

Rules and Regulations: The Board entered into discussion regarding the status of the Rules and Regulations. It was noted that John McGinn had a health matter and has not been able to review the Rules & Regulations or the Infrastructure Construction and Conveyance Agreement for Scenic View at Paint Brush Hills. Attorney Tanaka noted that she will follow up with Mr. McGinn on the status of his review.

OPERATIONS AND MAINTENANCE

Well 6 Disinfection: Steve Knepper, Manager of Water & Wastewater Operations, reported that he is awaiting the delivery of a harmonic filter to return Well #6 to service. Layne-Christensen disinfected this well at the end of March 2014. The District operators learned how to perform well disinfections as they watched the disinfection being done. The District's operators have disinfected Well #1 and Well #2 twice since then. Well #6 is pulling too many amps which could be a Mountain View Electric Association power issue or a problem with the pump down hole. Mr. Knepper said that Well #6 may need to be disinfected

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again following the installation of the harmonic filter. He noted that the cost of the harmonic filter for Well #6 is \$4,500. He also reported that the harmonic filter on Well #8 needs to be replaced at a cost of \$6,800. Director Griffin asked about keeping a harmonic filter in reserve at the District. Mr. Knepper replied that it would be a good idea. Director Bruszenski recommended having the larger harmonic filter on-site. Mr. Lawrence expressed concerns that there is a shortage of water. Mr. Gomes responded that there is no water shortage, only demand management challenges.

Purchase of District Vehicle: The Board entered into discussion regarding the purchase of a 2014 Ford F150 XL pickup truck from Phil Long Ford at a cost not to exceed \$25,036.

Following discussion, upon motion duly made by Director Pollard, seconded by Director Griffin and, upon vote, unanimously carried, the Board approved the purchase of a 2014 Ford F150 XL pickup truck from Phil Long Ford at a cost not to exceed \$25,036.

Lease Purchase Financing for District Vehicle: The Board discussed lease purchase financing options for the District vehicle.

Following discussion, upon motion duly made by Director Burrer, seconded by Director Pollard and, upon vote, unanimously carried, the Board authorized Mr. Gomes to negotiate a lease purchase for the 2014 Ford F150 XL pickup truck with Farmers State Bank with terms to include a 3.75% interest rate and two equal payments, subject to review by legal counsel.

OTHER BUSINESS

Changing the District's Monument Signs from Falcon Hills to Paint Brush Hills: The Board discussed changing the lettering of the District's monument signs located at the corner of Meridian Road and Stapleton Road and at the corners of Meridian Road and Londonderry Drive so that they display "Paint Brush Hills".

The Board directed Mr. Gomes to seek proposals to have plasma-cut letters created to change the monument signs from "Falcon Hills" to "Paint Brush Hills".

Director Bruszenski recommended seeking a proposal from Excalibur Manufacturing in Colorado Springs. Mr. Gomes noted that he will obtain such proposal for review at the next meeting.

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ADJOURNMENT

There being no further business to come before the Board at this time, upon motion duly made by Director Burrer, seconded by Director Griffin and upon vote, unanimously carried, the meeting was adjourned.

Respectfully submitted,



By _____
Secretary for the Meeting

THESE MINUTES ARE APPROVED AS THE OFFICIAL MAY 22, 2014 MINUTES OF THE PAINT BRUSH HILLS METROPOLITAN DISTRICT BY THE BOARD OF DIRECTORS SIGNING BELOW:



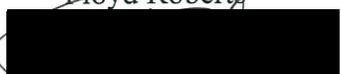
Kim Griffin



Calvin Pollard



Doug Burrer

Floyd Roberts


John Bruszenski

PAINT BRUSH HILLS METROPOLITAN DISTRICT

Administrative Offices

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Lakewood, Colorado 80228-1898
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MANAGER'S REPORT

May 22, 2014 Special Meeting

Agenda Matters Background & Recommendations

Note: The District's Legal Counsel, Jennifer Gruber Tanaka of White, Bear, Ankele, Tanaka & Waldron, P.C., will attend this meeting. Ms. Tanaka will also be in the District beginning at 2:00 PM to tour the District and meet with staff.

I. ADMINISTRATIVE MATTERS

- C. Discuss results of the May 6, 2014 Election (enclosure).

The Canvass Board's Certificate of Determination for the May 6, 2014 Regular Election is included in your Board Packet. The Canvass Board certified that Kim Griffin and Floyd Roberts were elected to four-year terms.

- D. Administer Oaths of Office to newly elected directors.

The District's Legal Counsel, Jennifer Gruber Tanaka, also a notary public, will administer the Oaths of Office to Mr. Griffin and Mr. Roberts.

- E. Consider election of Officers:

The Board needs to elect Directors to the Offices of President, Vice President, Treasurer, Secretary, and two Assistant Secretaries. I recommend that the Board elect me as the Secretary as was previously done.

- F. Consider appointment of eligible elector to board vacancy.

The Board needs to consider how it will proceed to fill the Director vacancy for the term ending in 2016. Legal counsel will advise of the procedures and requirements at the meeting.

II. FINANCIAL MATTERS

- A. Review and approve the payment of claims for the period ending May __, 2014, as follows (to be distributed):

General Fund:	\$	TBD
Debt Service Fund:	\$	TBD

Enterprise Fund:	\$	TBD
Total:	\$	TBD

Recommended Board Action: Approve the claims as presented.

- B. Review and accept unaudited financial statements for the periods ending April 30, 2014 (enclosure).

Recommended Board Action: Accept the unaudited financial statements for the periods ending April 30, 2014.

- C. Discuss commercial water rate adjustments.

Director Burrer requested that this matter be placed on the agenda. If the Board would like consider the commercial rate adjustment as proposed by Director Burrer, it will need to direct Ms. Tanaka to prepare the Notice of Intent to Fix or Increase Fees, Rates, Tolls, Penalties, or Charges for Water Service. The Notice can be placed on the District website and referenced in the June 2014 Customer Letter and linked in the June 2014 Electronic Newsletter.

- D. Review 2014 Budget Priorities progress.

We will review and discuss the 2014 Budget Priorities.

- E. Discuss status of 2013 Audit.

The 2013 Audit field work was done during the week of May 12, 2014. I will follow up with the auditor to determine when we can expect to receive the draft 2013 Audit.

III. LEGAL MATTERS

- A. Update on Cranston Drive Property Easement for Pumphouse No. 2.

An offer letter has been sent to the property owner pursuant to the Board's direction at the April meeting. I will provide any updates at the meeting.

- B. Update on Status of Rules and Regulations.

Due to Mr. McGinn's medical issue, this matter will be deferred to the June meeting.

IV. OPERATIONS AND MAINTENANCE

- A. Update on Well 6 disinfection.

District staff is awaiting the installation of the harmonic filter which is on order. The estimate delivery date of the harmonic filter is June 16, 2014.

- B. Discuss and consider approval of purchase of District vehicle (enclosure).

Background: The Board directed me to determine the cost of an additional District vehicle. It appears that the District will be better served by purchasing a new vehicle. I was able to get the District a Ford Fleet Identification Number which makes the District eligible to purchase a new vehicle at government pricing. The District's cost for a 2014 Ford F150 XL pickup is \$25,036.00.

Recommended Board Action: Approve the purchase of a Ford F150 XL pickup from Phil Long Ford for a cost not to exceed \$25,036.00.

1. Discuss and consider approval of lease purchase financing for District vehicle (enclosure).

Background: Ford Motor Credit has proposed financing the purchase of the Ford F150 XL pickup on a three-year lease-purchase with a \$9,026.71 annual payment and a \$1.00 buy-out at the end of the lease. The total of payments would be \$27,080.71. I have also asked Farmers State Bank to provide us with their proposal for a similar financing of the vehicle.

Recommended Board Action: Approve the selected lease-purchase financing for the Ford F150 XL pickup, subject to legal review of the required documentation.

V. OTHER BUSINESS

- A. Discuss and consider changing the District's monument signs from Falcon Hills to Paint Brush Hills.

I will be asking for the Board's direction on changing the District's three monument signs from "Falcon Hills" to "Paint Brush Hills".

As always, please let me know if you have any questions.

Respectfully submitted,



Leon Gomes
District Manager for the Paint Brush Hills Metropolitan District

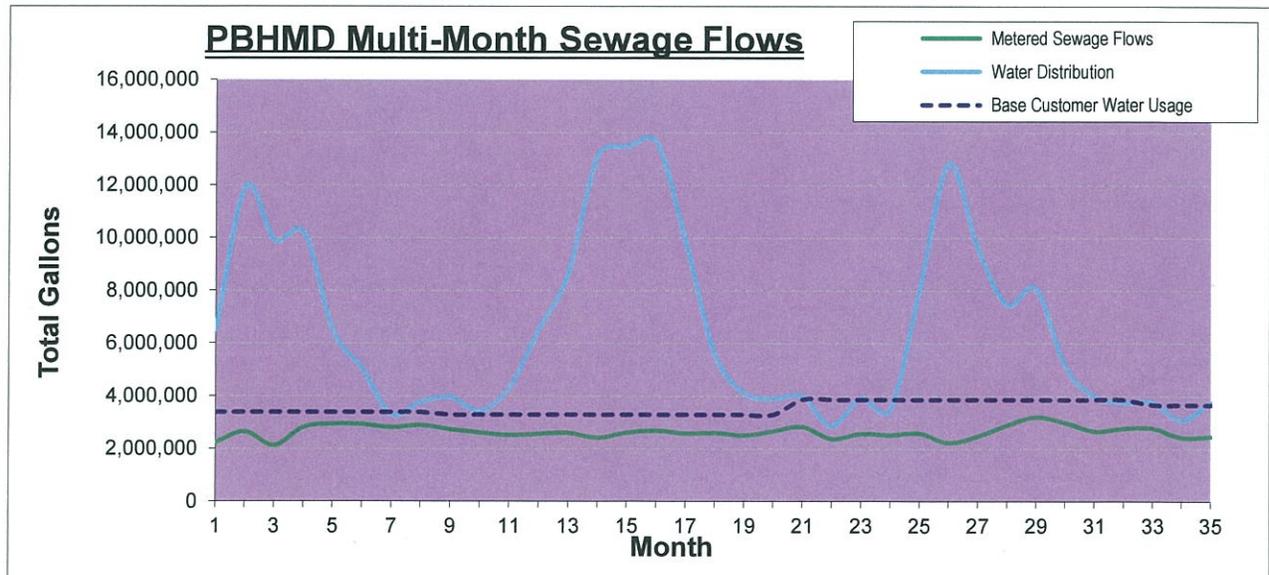
PBHMD Staff Update:

1. Lindt and Rider occasionally hand watered the parks.
2. Rider is working on the administration of PBHMD's Cross Connection Control Program at Falcon Middle School and Grace Church.
3. Layne Western performed a shock treatment on Well 6. However, the harmonic filter burned up in the process. As a result no further flushing has occurred to check well. New sine wave filter has been ordered with a 4-5 week lead time.
4. Hydrant is now repaired on Londonderry Drive however; the valve in the street was paved over many years ago and can't be checked until valve is dug up and accessed.
5. Ameritech repaired bad spots on small storage tank. Tank passed two BacT tests and is now online.
6. Lindt and Rider replaced the cooling fans in Well 8 & 9 cabinets as well as painted the cabinets white to help with heat issues.
7. Lindt started purchasing materials for fencing and shelter for pump house #5 (wells 8 & 9)
8. Rider painted booster station, and started painting curbs red in front of fire hydrants.
9. Staff performed one of several chlorine shock treatments on Well 1.
10. Lindt and Rider fixed multiple fences that were broke or damaged from wind storms.
11. Lindt made bollards for Wells 10 & 11 out of old water main pipes to protect the well heads.
12. The 30 Hp booster Pump # 2 lost a phase and was found to have burned wires at its Burndy connector. Pump was pulled, inspected and found in good working order. It's in the process of having bearings replaced, cleaned, dipped and baked.
13. Well #8 continues to have a short circuit issue either related to its VFD or heat issues. New fans, white cabinet paint and a shade will be installed to try to remediate these issues.

14. Well #9 also continues to have outage issues most likely related to a bad sine wave filter. Staff is also replacing fans, painted white and covering with shelter to help with heat issues.
15. Riggs helped out with the 2014 Board Election by collecting all ballots that came to the drop off location and drove them to Castle Rock to be counted in the voting.

PBHMD 3 Year Sewage Meter Flow Data Summary

Month/Year	Total Flow (gal)		# days/month	Average MGD/Day	Monthly Water Distribution	Base Water Usage
MAY '11	2,228,000	NOTE: totalizer non-op for 4 days, normalized data for program self shut-down	31	0.083	6,507,255	3,378,345
JUNE '11	2,635,157	NOTE: meter operation sporadic -- see 6.11 calculation sheet	30	0.088	11,930,894	3,378,345
JULY '11	2,113,044	NOTE: meter operation sporadic -- see 7.11 calculation sheet	31	0.068	9,892,038	3,378,345
AUG '11	2,805,000		31	0.090	10,200,310	3,378,345
SEPT '11	2,931,000		30	0.098	6,479,865	3,378,345
OCT '11	2,920,000		31	0.094	5,031,435	3,378,345
NOV '11	2,799,000		30	0.093	3,290,252	3,378,345
DEC '11	2,881,000		31	0.093	3,752,396	3,378,345
JAN '12	2,722,000		31	0.088	3,958,477	3,277,989
FEB '12	2,600,000		29	0.090	3,413,525	3,277,989
MAR '12	2,500,178	NOTE: totalizer non-op for 14 hrs on 3/5, so additional 46,178 gal added	31	0.081	4,296,923	3,277,989
APRIL '12	2,552,000		30	0.085	6,503,553	3,277,989
MAY '12	2,588,000		31	0.083	8,628,004	3,277,989
JUNE '12	2,401,000		30	0.080	13,133,858	3,277,989
JULY '12	2,595,000		31	0.084	13,453,776	3,277,989
AUG '12	2,672,000		31	0.086	13,614,907	3,277,989
SEPT '12	2,562,000		30	0.085	9,867,368	3,277,989
OCT '12	2,588,000		31	0.083	5,570,803	3,277,989
NOV '12	2,492,000		30	0.083	4,112,477	3,277,989
DEC '12	2,650,000		30	0.088	3,789,285	3,277,989
JAN '13	2,824,000		31	0.091	3,985,980	3,855,330
FEB '13	2,370,000		28	0.085	2,852,674	3,855,330
MAR '13	2,557,000		31	0.082	3,913,010	3,855,330
APRIL '13	2,506,000		30	0.084	3,471,780	3,855,330
MAY '13	2,575,000		31	0.083	7,985,090	3,855,330
JUNE '13	2,216,000		30	0.074	12,811,130	3,855,330
JULY '13	2,457,000		31	0.079	9,623,130	3,855,330
AUG '13	2,881,000		31	0.093	7,462,390	3,855,330
SEPT '13	3,192,000		30	0.106	8,074,420	3,855,330
OCT '13	2,980,000		31	0.096	5,153,400	3,855,330
NOV '13	2,657,000		30	0.089	3,985,600	3,855,330
DEC '13	2,764,000		30	0.092	3,745,750	3,855,330
JAN '14	2,774,000	NOTE: totalizer non-op for 4 days added 360000 to account	31	0.089	3,753,420	3,657,737
FEB '14	2,419,000	NOTE: totalizer non-op for 4 days added 360000 to account	28	0.086	3,082,630	3,657,737
MAR '14	2,455,000		31	0.079	3,754,280	3,657,737
APR '14	2,143,000		30	0.071	4,956,020	3,657,737
Avg./Month:	2,737,015 gal/month		30.4	0.090	(includes 2009/10 data)	
Avg/Day:	90,119 gal/day					



PBHMD Well Status Report - May 2014

Well Levels

<u>WELL</u>	<u>APPROX. FLOW</u>	<u>OPERATIONAL</u>	<u>COMMENTS</u>	<u>Month/year</u>	<u>feet water over pump</u>
Well #1 (A-1)	60 gpm	Yes	Well working fine, some odor issues Shock treated to remediate	April '10 Aug '10 July '13	282 175 140 on 340 off
Well #2 (A-2)	70 gpm	Yes	Well working fine	July '13	150 on 275 off
Well #3 (A-3)	55 gpm	No	Not equipped -- needs to be upsized		
Well #4 (LFH-1)	30-40 gpm	No	Equipment not set for pumping with low water level -- could fail at any time Probably will suck too much air after a few days Well has not been used since September 2007 -- power turned off at PH #3		
Well #5 (LFH-2)	45 gpm	No	Well not approved for public water system use at this time Sucks air after several hours of pumping		
Well #6 (A-4)	75 gpm	Not Yet	Engineer requested resampling which revealed Iron and Sulfate reducing bacteria. Well has been shock treated. Harmonic filter burned up in process, cant flush until fixed. Harmonic Sine Wave filter is on order with a 4-5 week lead time		
Well #7 (LFH-3)	60 gpm	No	Well #7 no longer connected to power or VFD (which is being used for Well #6) Water has some 'fine air' which dissipates within 30 sec. Pump needs lowering.		
Well #8 (A-5)	75 gpm	Yes	Well has had some short circuit issues. Electrician says either VFD or heat related. Heat issues are being addressed.	April '10 July '12 July '13	450 178 on 425 off 185 on 420 off
Well #9 (LFH-4)	125 gpm	Yes	Well has had short circuit issues. Electrician says either SineWave Filter related or heat related. Efforts to fix are in process.	April '10 April '12 July '12 July '13	450 580 178 on 425 off 185 on 420 off
Well #10 (A-6)	55 gpm	Yes	Well working fine	April '10 April '12 July '12 July '13	687 356 224 on 380 off 230 on 325 off
Well #11 (LFH-5)	100 gpm	Yes	Well working fine	April '10 April '12 July '12 July '13	757 640 278 on 380 off 335 on 600 off
Interconnect	90-200 gpm	Yes	Interconnect pumps are working fine		

MONTHLY DISTRIBUTION REPORT

Paint Brush Hills Metropolitan District -- PWSID #C00221690

April 2014	Meter Read 3/31/2014 (gal)	Meter Read 4/30/2014 (gal)	# Days Well 'ON' April	April Distribution (gal)	April Distribution (ac-ft)	YTD TOTAL Distribution (gal)	YTD TOTAL Distribution (ac-ft)
Well #1 (A-1)	97,561,900	98,031,900	6	470,000	1.44	2,388,100	7.33
Well #2 (A-2)	170,690,700	172,046,600	14	1,355,900	4.16	4,555,800	13.98
Well #3 (A-3)	99,976,880	99,976,880	n/a	0	0.00	0	0.00
Well #4 (LFH-1)	29,891,300	29,891,300	n/a	0	0.00	0	0.00
Well #5 (LFH-2)	11,664,500	11,664,500	n/a	0	0.00	0	0.00
Well #6 (A-4)	24,026,191	24,026,191	n/a	0	0.00	0	0.00
Well #7 (LFH-3)	1,319,390	1,319,390	n/a	0	0.00	0	0.00
Well #8 (A-5)	14,385,400	14,915,900	5	530,500	1.63	1,430,900	4.39
Well #9 (LFH-4)	56,693,000	57,190,600	3	497,600	1.53	1,513,900	4.65
Well #10 (A-6)	28,203,600	29,083,700	13	880,100	2.70	1,923,400	5.90
Well #11 (LFH-5)	91,162,800	92,188,700	8	1,025,900	3.15	2,852,300	8.75
MR Interconnect	82,442,100	82,548,300	0	106,200	0.33	657,400	2.02
Storage Tank Levels (ft)	17.0	15.0	n/a	89,820	0.28	224,550	0.69
TOTAL PUMPING:	(Well & Interconnect Usage)			4,866,200	14.93	15,321,800	47.02
TOTAL DISTRIBUTION:	(Distribution = Pumping +/- Storage)			4,956,020	15.21	15,546,350	47.71

PUMPING TOTALS:		YTD TOTAL USAGE vs. APPROPRIATIONS TALLIES:	
April Well Pumping:	4,866,200 gal	Annual Arapahoe (unappropriated):	7.33 ac/ft of 90.6 ac/ft
April Well Pumping:	14.93 ac/ft	Annual Arapahoe (appropriated):	24.28 ac/ft of 182.0 ac/ft
YTD TOTAL Well Pumping:	15,321,800 gal	Annual Laramie-Fox Hills (appropriated):	13.40 ac/ft of 388.0 ac/ft
YTD TOTAL Well Pumping:	47.02 ac/ft	Annual MR Interconnect Water:	2.02 ac/ft of 85.0 ac/ft
Storage capacity approx. 44,910 gal/ft (with both tanks in operation). large tank approx. 29,910 gal/ft -- small tank approx. 15,000 gal/ft		(Guthrie alluvial water via Meridian Ranch Water Service Agreement)	
		Total Annual Available Water: 745.6 ac/ft	

Monthly Distribution Totals (in gallons) for PBHMD for Yearly Comparison:

NOTES: Water pumped from the Meridian Ranch Interconnect was included from 2005 forward.

 = record distribution for month

 = highest and lowest historical months (includes record breaking high in July 2007)

YEAR:	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	Average
MONTH:														
January	3,037,700	4,599,809	2,035,054	2,796,989	3,923,210	4,074,288	2,660,652	2,893,173	3,915,001	4,120,554	3,958,477	3,985,980	3,753,420	3,519,562
February	2,042,515	3,083,636	2,774,015	2,853,215	3,160,490	3,061,381	3,628,804	3,581,570	3,282,820	3,104,340	3,413,525	2,852,674	3,082,630	3,070,893
March	2,515,482	4,264,053	3,374,575	2,980,660	2,892,455	3,470,617	3,066,080	4,512,660	3,107,474	3,288,115	4,296,923	3,913,010	3,754,280	3,495,106
April	5,899,947	4,701,190	3,955,799	3,946,359	8,029,643	4,080,757	5,295,051	3,240,151	4,219,505	4,341,041	6,503,553	3,471,780	4,956,020	4,818,523
May	9,737,644	9,432,900	9,336,104	8,508,738	11,153,278	6,192,122	8,797,450	7,292,827	5,821,752	6,507,255	8,628,004	7,985,090		8,282,764
June	12,575,351	7,446,620	8,985,243	10,632,692	13,167,769	11,714,135	10,474,426	9,426,593	13,993,541	11,930,894	13,133,856	12,811,130		11,357,688
July	10,350,112	13,329,591	6,441,607	12,647,081	8,807,046	14,982,714	11,571,840	8,328,430	10,415,987	9,892,038	13,453,776	9,623,130		10,820,279
August	13,182,494	11,416,711	6,135,250	8,758,863	9,359,848	9,003,776	11,372,075	7,522,766	7,475,977	10,200,310	13,614,907	7,462,390		9,625,447
September	7,423,228	6,615,088	9,590,502	10,777,685	5,162,126	10,807,434	8,485,059	5,236,884	10,371,727	6,479,865	9,867,369	8,074,420		8,240,949
October	4,909,168	7,579,223	5,868,651	6,066,403	4,195,270	6,992,577	5,147,114	3,134,196	5,741,075	5,031,435	5,570,803	5,153,400		5,449,110
November	2,644,106	3,336,219	2,868,332	5,608,728	3,516,186	2,495,577	2,894,937	2,233,917	2,704,742	3,290,252	4,112,477	3,985,600		3,307,589
December	2,815,689	3,123,835	3,301,643	3,422,020	3,048,170	2,357,129	2,816,928	3,208,084	2,598,946	3,752,396	3,879,285	3,745,750		3,172,490
TOTALS:	77,133,436	78,928,875	64,666,775	78,999,433	76,415,491	79,232,507	76,210,416	60,611,251	73,648,547	71,938,495	90,432,956	73,064,354		75,106,878

December (prior year), January, February & March

BASE USE 3,690,797 2,826,870 2,983,127 3,349,544 3,413,614 2,928,166 3,451,083 3,378,345 3,277,989 3,855,330 3,657,737 3,584,020 3,346,600

