



ACC Program Data for PIAC – November 2016

Enrollment¹

The following tables show enrollment numbers for the most recent months that data are available:

- **ACC Enrollment:** total count of clients enrolled in the ACC for this month, including the ACC: RMHP Prime program and the ACC: Access KP program.
- **Percent Attributed:** percentage of ACC enrolled clients who are attributed to a PCMP. ACC: RMHP Prime and ACC: Access KP enrollees are not included in the % attributed calculation.

| ACC TOTAL Enrollment | | | | |
|-----------------------------|--------------------------|-------------------------------------|------------------------|-----------------------------------|
| RCCO | September ACC Enrollment | September % Attributed ² | October ACC Enrollment | October % Attributed ³ |
| RCCO 1: RMHP | 133,400 | 75.9% | 132,799 | 76.4% |
| ACC: RMHP Prime | 33,038 | N/A | 32,821 | N/A |
| RCCO 2: CO Access | 76,134 | 82.4% | 75,618 | 82.5% |
| RCCO 3: CO Access | 232,012 | 73.5% | 229,999 | 73.6% |
| ACC: Access KP ⁴ | 22,787 | N/A | 22,436 | N/A |
| RCCO 4: ICHP | 113,300 | 84.5% | 112,695 | 84.6% |
| RCCO 5: CO Access | 104,773 | 78.1% | 103,297 | 78.5% |
| RCCO 6: CCHA | 128,794 | 76.4% | 127,985 | 76.7% |
| RCCO 7: CCCC | 163,918 | 79.1% | 163,476 | 79.4% |
| Total | 1,008,156 | 77.7% | 1,001,126 | 78.0% |

| ACC Child Enrollment ⁵ | | | | |
|-----------------------------------|----------------------------|------------------------------|--------------------------|----------------------------|
| RCCO | September Child Enrollment | September Child % Attributed | October Child Enrollment | October Child % Attributed |
| RCCO 1: RMHP | 75,513 | 82.2% | 75,153 | 82.6% |
| RCCO 2: CO Access | 42,192 | 86.5% | 42,023 | 86.6% |
| RCCO 3: CO Access | 128,127 | 84.1% | 127,542 | 84.3% |
| ACC: Access KP ⁶ | 11,774 | N/A | 11,671 | N/A |
| RCCO 4: ICHP | 49,581 | 89.4% | 49,536 | 89.5% |
| RCCO 5: CO Access | 43,544 | 90.2% | 43,362 | 90.5% |
| RCCO 6: CCHA | 57,446 | 85.5% | 57,196 | 85.8% |
| RCCO 7: CCCC | 76,981 | 86.4% | 77,095 | 86.7% |
| Total | 473,384 | 85.7% | 471,907 | 85.9% |

¹ Numbers are a snapshot in time based off the first day of each month, and do not take into account any retroactivity. They vary from JBC caseload reports, which are based off the last day of each month.

² ACC: RMHP Prime and ACC: Access KP enrollees are not included in the percent attributed calculations because they are part of managed care programs to which attribution does not apply.

³ ACC: RMHP Prime and ACC: Access KP enrollees are not included in the percent attributed calculations because they are part of managed care programs to which attribution does not apply.

⁴ ACC: Access KP enrollment began July 1, 2016.

⁵ Does not include ACC: RMHP Prime.

⁶ ACC: Access KP enrollment began July 1, 2016.



| ACC Expansion Enrollment ⁷ | | | | |
|---------------------------------------|--------------------------------|----------------------------------|------------------------------|--------------------------------|
| RCCO | September Expansion Enrollment | September Expansion % Attributed | October Expansion Enrollment | October Expansion % Attributed |
| RCCO 1: RMHP | 40,470 | 63.6% | 40,206 | 64.0% |
| RCCO 2: CO Access | 20,708 | 72.8% | 20,277 | 72.8% |
| RCCO 3: CO Access | 69,193 | 56.8% | 67,600 | 56.7% |
| RCCO 4: ICHP | 38,513 | 75.6% | 37,936 | 75.6% |
| RCCO 5: CO Access | 44,236 | 66.4% | 42,785 | 66.4% |
| RCCO 6: CCHA | 50,144 | 66.0% | 49,532 | 66.0% |
| RCCO 7: CCCC | 59,016 | 68.4% | 58,350 | 68.7% |
| Total | 322,280 | 65.8% | 316,686 | 65.9% |

| ACC: MMP Enrollment ⁸ | | | | |
|----------------------------------|--------------------------|----------------------------|------------------------|--------------------------|
| RCCO | September MMP Enrollment | September MMP % Attributed | October MMP Enrollment | October MMP % Attributed |
| RCCO 1: RMHP | 3,615 | 71.8% | 3,518 | 73.1% |
| RCCO 2: CO Access | 2,772 | 78.7% | 2,690 | 79.3% |
| RCCO 3: CO Access | 4,502 | 64.6% | 4,394 | 65.5% |
| RCCO 4: ICHP | 6,082 | 86.0% | 5,995 | 86.7% |
| RCCO 5: CO Access | 2,663 | 66.6% | 2,632 | 66.6% |
| RCCO 6: CCHA | 3,280 | 70.6% | 3,200 | 71.2% |
| RCCO 7: CCCC | 2,895 | 77.4% | 2,809 | 78.6% |
| Total | 25,809 | 74.6% | 25,238 | 75.4% |

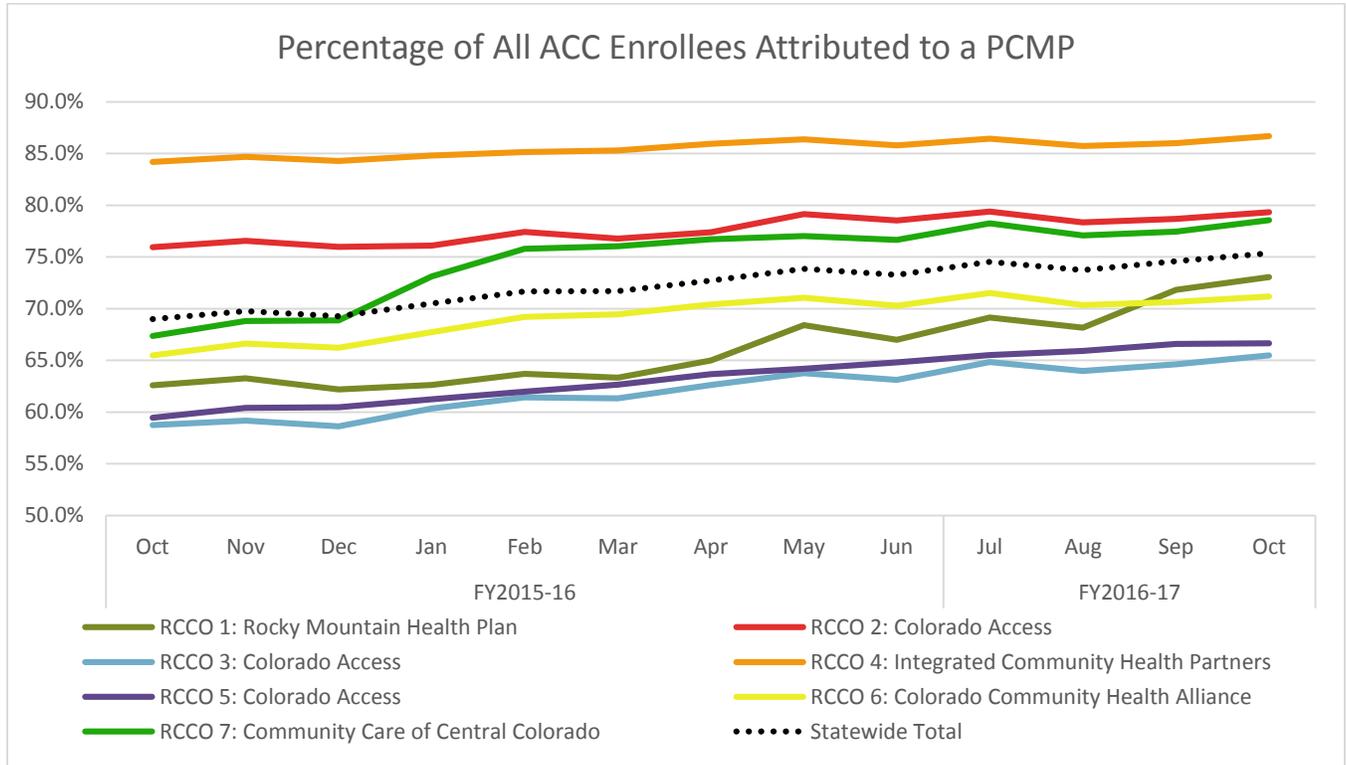
⁷ Does not include ACC: RMHP Prime or ACC: Access KP.

⁸ May 2015 was the last month of phased-in enrollment into the MMP program. Moving forward, newly eligible Medicaid-Medicare clients are being enrolled as they become eligible.



Attribution

RCCOs earn a reduced per member per month payment for every client that is not attributed to a PCMP for six months or longer. The graph below shows the percent of enrollees in each RCCO who are attributed to a PCMP. The RCCOs signed contract amendments regarding the tiered payment policy in April of FY 13-14 (not shown), and the initiation of the revised methodology is indicated on the graph by a vertical line in October of FY 14-15.



Key Performance Indicators (KPI) (SFY 2015-16 Q3)**Emergency Room (ER) Visits**

This indicator is expressed as the number of Emergency Room visits per thousand members per month (PKPM). Emergency Room Visits are defined as any outpatient emergency department claim that did not have an inpatient stay on the same date of service for the same client ID number. The measure is risk and regionally adjusted. Each RCCO receives a Tier 1 incentive payment for reducing its unnecessary ER use by 1% from its respective benchmark. A Tier 2 payment is received for reducing unnecessary ER use by 5% or more from its benchmark.

- **RCCOs 1, 2, 3, 4, 5, and 6 met their Tier 1 target**
- **RCCO 7 met its Tier 2 target**

Well-Child Checks (Ages 3-9)

This indicator is expressed as a rate of children ages 3-9 receiving at least one well-child check over the last 12 months. Each RCCO receives a Tier 1 incentive payment for ensuring that 60% of children receive a well-child check. A Tier 2 payment is received for ensuring that 80% of children receive a well-child check.

- **No RCCO met its Tier 1 or Tier 2 targets**

Postpartum Follow-Up Care

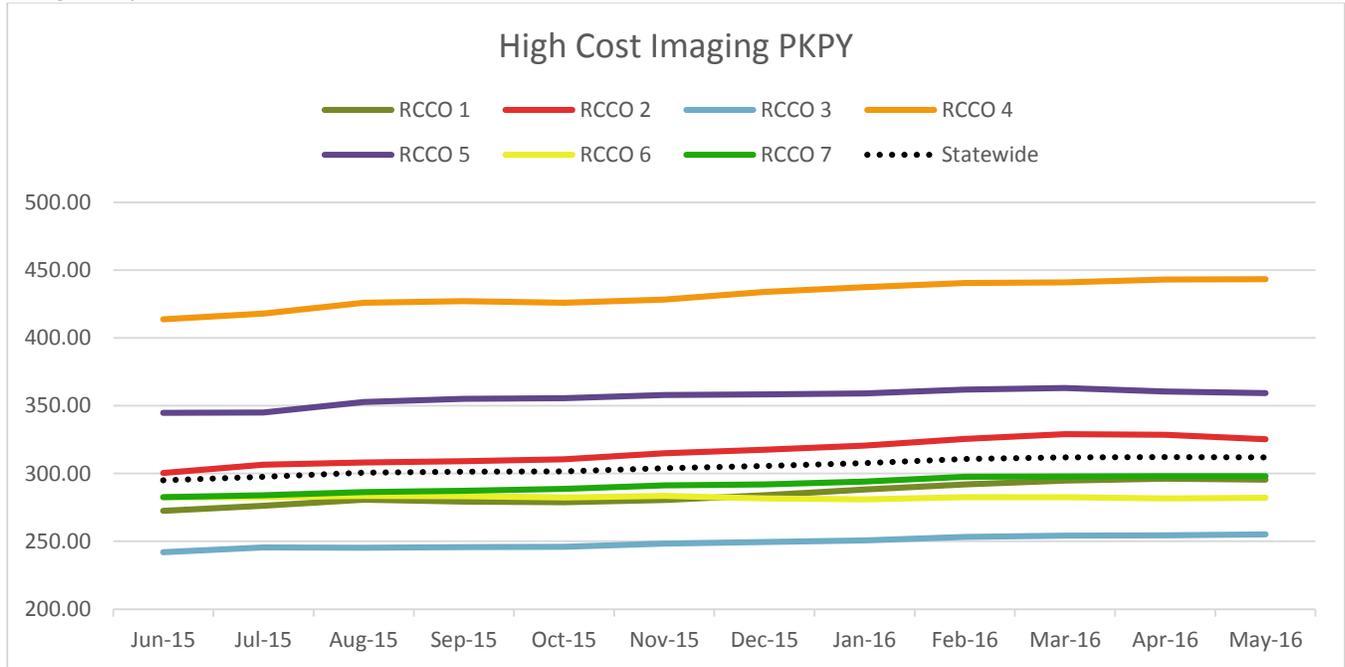
Postpartum Follow-Up Care is a completeness rate metric that evaluates the percentage of clients who receive a postpartum visit after a live birth. The targets for postpartum visits are based on a 1% (Tier 1) and 5% (Tier 2) improvement from a historic CY 2014 baseline rate at the region level.

- **RCCOs 1 and 2 met their Tier 1 target**
- **RCCOs 3, 6, and 7 met their Tier 2 target**

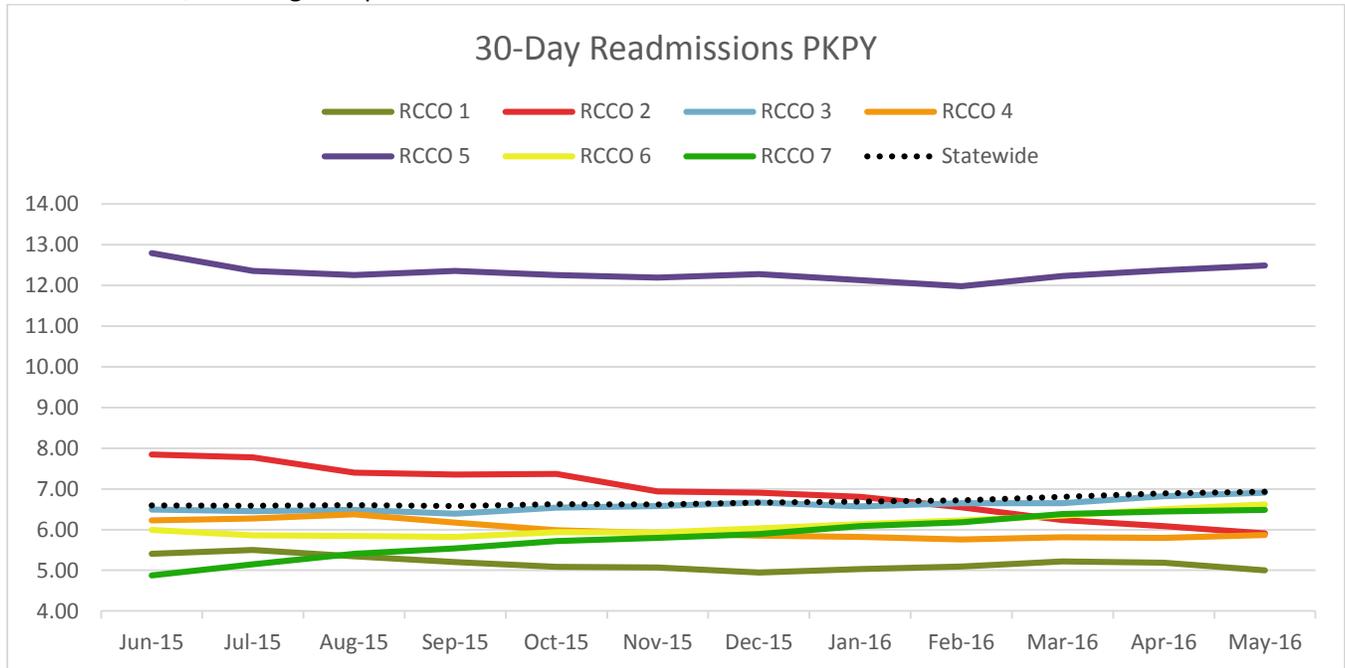


Retired Key Performance Indicators⁹

High Cost Imaging: High cost imaging services represent any claim that is categorized as a Computed Tomography (CT) Scan or Magnetic Resonance Imaging (MRI) scan. High Cost Imaging Count PKPY, KPI Budget Population.



KPI 30-day Readmits: Thirty (30) Day All-Cause Readmissions are defined as any inpatient case that occurred within a 30-day time period following an inpatient discharge for an individual client. Thirty-day Readmits PKPY, KPI Budget Population.



⁹ The methodology used for these measures is different from the August PIAC Data Sheet. These measures include individuals with disabilities and are not risk adjusted. The August PIAC Data Sheet displayed risk adjusted measures, and therefore did not include individuals with disabilities.



Total Cost of Care¹⁰

| Date of Service Expenditures: Apr 2016 – Jun 2016 | | | |
|---|---|---------------------------|--|
| | Department Calculated Medical PMPM | RCCO & PCMP Admin PMPM | Admin % = $\frac{RCCO \ \& \ PCMP \ Admin}{(Dept. \ Calculated \ Medical \ PMPM + RCCO \ \& \ PCMP \ Admin)}$ |
| RCCO 1 – RMHP | \$300.20 | \$10.84 | 3.49% |
| RCCO 2 – CO Access | \$344.69 | \$11.21 | 3.15% |
| RCCO 3 – CO Access | \$337.89 | \$10.35 | 2.97% |
| RCCO 4 – ICHP | \$403.52 | \$11.27 | 2.72% |
| RCCO 5 – CO Access | \$378.93 | \$10.59 | 2.72% |
| RCCO 6 – CCHA | \$379.99 | \$10.33 | 2.65% |
| RCCO 7 – CCCC | \$326.25 | \$10.96 | 3.25% |
| Statewide | \$349.01 | \$10.72 | 2.98% |

Date of service expenditures reports are derived from all of the claims from clients that were serviced in the same months as an ACC capitation payment was issued for those clients.

Medical PMPMs include all medical claims paid for clients including inpatient care, outpatient care, physician care, FQHC and rural health care, drugs, laboratory and x-rays, dental care, nursing facilities, rehab, home health care, home and community-based care, hospice care, developmental disability care, psychiatric hospital care, residential treatment, Indian health care, durable medical equipment, and emergency transportation.

¹⁰ There are several methods for calculating total cost of care. The numbers above are not risk adjusted, are based on a single time period, and are reflective of date of service (rather than date of payment). Therefore, these numbers may differ from future reporting.

