

**ATTACHMENT 5 - Regional Goals UPDATES:**

Regional goals were revised by taking an average of the local monthly performance for the last two years. Please notice that some regions received an increase in the number of claimants to serve, while other regions received a decrease. These numbers are provided to help the regions set local goals.

<b>Region</b>	<b>Original Goal</b>	<b>Revised Goal</b>	<b>% Change</b>
Adams	382	575	150%
A/DWorks!	414	225	54%
Boulder	156	175	112%
Denver	428	275	64%
Tri-County	305	300	98%
Larimer	175	275	157%
El Paso/Teller	387	1100	258%
Weld	132	125	95%
Rural Consortium	677	750	114%
Broomfield	53	100	188%
Eastern	52	25	48%
Mesa	142	145	102%
Northwest	45	25	56%
Pueblo	86	115	134%
Rural Resort	106	105	99%
South Central	36	65	156%
Southeast	19	25	132%
Southwest	46	80	174%
Upper Arkansas	36	35	97%
Western	56	30	54%