

**FY2016 Local Agency Funding Formula**

FY2016 Local Agency Funding Formula

|                            |                      |
|----------------------------|----------------------|
| <b>Total to Distribute</b> | <b>\$ 19,200,000</b> |
| Caseload/Personnel/Risk    | 80% \$ 15,360,000    |
| Distribute to Caseload     | 75% \$ 11,520,000    |

|  |                     |
|--|---------------------|
| <b>Funds Remaining after Salary Index Distribution</b> | <b>\$ 3,807,287</b> |
| Distribute to High Risk                                | 70% \$ 2,665,101    |
| Distribute to Turnover                                 | 30% \$ 1,142,186    |

|  |
|--|
| <b>20% \$ 3,840,000</b>                          |
| Travel Set Aside \$ 126,701                      |
| <b>Funds Distributed to Banding \$ 3,713,299</b> |

| LA           | FY2015 Funding Formula Total | FY2015 Budgeted Caseload | Average Caseload July - June | FY2015 Performance Caseload | Performance Caseload % Change | Performance Caseload % of Total | Salary Index | 80% of Funding Formula         |  |                        |                          |                       |                                      | 20% of Funding Formula |                                    |                                      |
|--------------|------------------------------|--------------------------|------------------------------|-----------------------------|-------------------------------|---------------------------------|--------------|--------------------------------|--|------------------------|--------------------------|-----------------------|--------------------------------------|------------------------|------------------------------------|--------------------------------------|
|              |                              |                          |                              |                             |                               |                                 |              | Salary Index * Caseload% * 75% | LA's High Risk as % of Total High Risk | High Risk Distribution | LA's % of Total Turnover | Turnover Distribution | Total Distribution Based on Caseload | Banding Distribution   | Minimum Grant and Travel Set aside | Distribution Based on Banding/Travel |
| TRI COUNTY   | \$ 4,981,949                 | 26188                    | 24,279                       | 25,234                      | -3.64%                        | 26.79%                          | 102.66%      | \$ 3,168,292                   | 28.00%                                 | \$ 746,228             | 26.22%                   | \$ 299,481            | \$ 4,214,001                         | \$ 922,963             | \$ -                               | \$ 922,963                           |
| EL PASO      | \$ 2,928,532                 | 14933                    | 14,649                       | 14,791                      | -0.95%                        | 15.70%                          | 111.55%      | \$ 2,017,972                   | 11.57%                                 | \$ 308,352             | 17.26%                   | \$ 197,141            | \$ 2,523,465                         | \$ 556,880             | \$ -                               | \$ 556,880                           |
| DENVER       | \$ 2,568,183                 | 13852                    | 12,969                       | 13,410                      | -3.19%                        | 14.24%                          | 98.21%       | \$ 1,610,853                   | 15.77%                                 | \$ 420,286             | 14.51%                   | \$ 165,731            | \$ 2,196,871                         | \$ 493,015             | \$ -                               | \$ 493,015                           |
| JEFFERSON    | \$ 1,352,566                 | 6304                     | 5,896                        | 6,100                       | -3.24%                        | 6.48%                           | 96.19%       | \$ 717,657                     | 8.72%                                  | \$ 232,397             | 6.68%                    | \$ 76,298             | \$ 1,026,352                         | \$ 243,844             | \$ -                               | \$ 243,844                           |
| PCCHD        | \$ 926,653                   | 4995                     | 4,498                        | 4,747                       | -4.98%                        | 5.04%                           | 93.58%       | \$ 543,251                     | 5.91%                                  | \$ 157,507             | 4.37%                    | \$ 49,914             | \$ 750,672                           | \$ 186,026             | \$ -                               | \$ 186,026                           |
| BOULDER      | \$ 758,839                   | 3748                     | 3,377                        | 3,562                       | -4.94%                        | 3.78%                           | 114.09%      | \$ 497,062                     | 3.67%                                  | \$ 97,809              | 3.22%                    | \$ 36,778             | \$ 631,649                           | \$ 139,664             | \$ -                               | \$ 139,664                           |
| LARIMER      | \$ 798,280                   | 3895                     | 3,518                        | 3,706                       | -4.83%                        | 3.93%                           | 102.39%      | \$ 464,109                     | 4.45%                                  | \$ 118,597             | 3.95%                    | \$ 45,116             | \$ 627,822                           | \$ 145,496             | \$ -                               | \$ 145,496                           |
| SUNRISE      | \$ 751,431                   | 4269                     | 4,447                        | 4,358                       | 2.09%                         | 4.63%                           | 89.67%       | \$ 477,920                     | 5.06%                                  | \$ 134,854             | 5.25%                    | \$ 59,965             | \$ 672,739                           | \$ 183,917             | \$ -                               | \$ 183,917                           |
| MESA         | \$ 477,800                   | 2718                     | 2,741                        | 2,729                       | 0.43%                         | 2.90%                           | 84.83%       | \$ 283,160                     | 2.64%                                  | \$ 70,359              | 3.12%                    | \$ 35,636             | \$ 389,155                           | \$ 112,887             | \$ -                               | \$ 112,887                           |
| NORTHEAST    | \$ 345,471                   | 2249                     | 2,015                        | 2,132                       | -5.21%                        | 2.26%                           | 78.74%       | \$ 205,325                     | 1.49%                                  | \$ 39,710              | 1.87%                    | \$ 21,359             | \$ 266,394                           | \$ 82,987              | \$ 12,335                          | \$ 95,322                            |
| VALLEYWIDE   | \$ 294,100                   | 1617                     | 1,511                        | 1,564                       | -3.27%                        | 1.66%                           | 78.05%       | \$ 149,281                     | 1.86%                                  | \$ 49,571              | 1.31%                    | \$ 14,963             | \$ 213,815                           | \$ 62,230              | \$ 13,763                          | \$ 75,992                            |
| GARFIELD     | \$ 231,491                   | 1160                     | 1,097                        | 1,128                       | -2.70%                        | 1.20%                           | 122.26%      | \$ 168,706                     | 0.82%                                  | \$ 21,854              | 1.23%                    | \$ 14,049             | \$ 204,608                           | \$ 45,180              | \$ -                               | \$ 45,180                            |
| MONTROSE     | \$ 248,876                   | 1365                     | 1,404                        | 1,384                       | 1.45%                         | 1.47%                           | 99.31%       | \$ 168,138                     | 0.81%                                  | \$ 21,587              | 1.23%                    | \$ 14,049             | \$ 203,774                           | \$ 57,823              | \$ -                               | \$ 57,823                            |
| UAACOG       | \$ 224,501                   | 1411                     | 1,280                        | 1,345                       | -4.63%                        | 1.43%                           | 80.38%       | \$ 132,253                     | 1.26%                                  | \$ 33,580              | 1.36%                    | \$ 15,534             | \$ 181,367                           | \$ 52,716              | \$ 8,700                           | \$ 61,416                            |
| EAGLE        | \$ 196,476                   | 847                      | 788                          | 817                         | -3.47%                        | 0.87%                           | 128.62%      | \$ 128,584                     | 0.73%                                  | \$ 19,455              | 0.95%                    | \$ 10,851             | \$ 158,890                           | \$ 38,807              | \$ 10,716                          | \$ 49,523                            |
| SAN JUAN     | \$ 205,198                   | 963                      | 946                          | 954                         | -0.86%                        | 1.01%                           | 100.10%      | \$ 116,821                     | 1.00%                                  | \$ 26,651              | 1.06%                    | \$ 12,107             | \$ 155,579                           | \$ 46,588              | \$ 8,757                           | \$ 55,345                            |
| OTERO        | \$ 166,057                   | 965                      | 942                          | 953                         | -1.18%                        | 1.01%                           | 84.01%       | \$ 97,955                      | 0.57%                                  | \$ 15,191              | 0.64%                    | \$ 7,310              | \$ 120,456                           | \$ 46,391              | \$ 2,908                           | \$ 49,299                            |
| NORTHWEST    | \$ 131,408                   | 539                      | 551                          | 545                         | 1.11%                         | 0.58%                           | 122.89%      | \$ 81,911                      | 0.58%                                  | \$ 15,458              | 0.66%                    | \$ 7,538              | \$ 104,907                           | \$ 27,135              | \$ 14,487                          | \$ 41,622                            |
| BROOMFIELD   | \$ 105,472                   | 491                      | 511                          | 501                         | 2.09%                         | 0.53%                           | 107.82%      | \$ 66,036                      | 0.77%                                  | \$ 20,521              | 0.58%                    | \$ 6,625              | \$ 93,182                            | \$ 25,165              | \$ -                               | \$ 25,165                            |
| MONTENZUMA   | \$ 115,268                   | 614                      | 571                          | 592                         | -3.48%                        | 0.63%                           | 68.61%       | \$ 49,707                      | 0.49%                                  | \$ 13,059              | 0.66%                    | \$ 7,538              | \$ 70,305                            | \$ 28,120              | \$ -                               | \$ 28,120                            |
| LAS ANIMAS   | \$ 79,282                    | 476                      | 441                          | 458                         | -3.65%                        | 0.49%                           | 76.95%       | \$ 43,141                      | 0.43%                                  | \$ 11,460              | 0.41%                    | \$ 4,683              | \$ 59,284                            | \$ 21,718              | \$ 1,756                           | \$ 23,474                            |
| DELTA        | \$ 88,669                    | 488                      | 495                          | 492                         | 0.72%                         | 0.52%                           | 92.18%       | \$ 55,415                      | 0.53%                                  | \$ 14,125              | 0.47%                    | \$ 5,368              | \$ 74,908                            | \$ 24,377              | \$ -                               | \$ 24,377                            |
| PROWERS      | \$ 83,711                    | 499                      | 460                          | 480                         | -3.91%                        | 0.51%                           | 79.03%       | \$ 46,349                      | 0.39%                                  | \$ 10,394              | 0.42%                    | \$ 4,797              | \$ 61,540                            | \$ 22,654              | \$ 5,400                           | \$ 28,054                            |
| SUMMIT       | \$ 79,293                    | 346                      | 308                          | 327                         | -5.43%                        | 0.35%                           | 112.11%      | \$ 44,802                      | 0.47%                                  | \$ 12,526              | 0.42%                    | \$ 4,797              | \$ 62,126                            | \$ 21,067              | \$ -                               | \$ 21,067                            |
| KIT CARSON   | \$ 66,112                    | 321                      | 320                          | 320                         | -0.12%                        | 0.34%                           | 91.69%       | \$ 35,927                      | 0.29%                                  | \$ 7,729               | 0.31%                    | \$ 3,541              | \$ 47,196                            | \$ 21,888              | \$ 3,250                           | \$ 25,137                            |
| TELLER       | \$ 64,641                    | 292                      | 301                          | 296                         | 1.59%                         | 0.31%                           | 77.54%       | \$ 28,106                      | 0.31%                                  | \$ 8,262               | 0.39%                    | \$ 4,455              | \$ 40,823                            | \$ 20,588              | \$ 1,985                           | \$ 22,573                            |
| GUNNISON     | \$ 50,865                    | 218                      | 207                          | 213                         | -2.58%                        | 0.23%                           | 112.26%      | \$ 29,194                      | 0.28%                                  | \$ 7,462               | 0.26%                    | \$ 2,970              | \$ 39,626                            | \$ 14,159              | \$ -                               | \$ 14,159                            |
| GRAND        | \$ 38,438                    | 160                      | 130                          | 145                         | -9.38%                        | 0.15%                           | 139.84%      | \$ 24,800                      | 0.17%                                  | \$ 4,531               | 0.14%                    | \$ 1,599              | \$ 30,930                            | \$ 8,892               | \$ 1,435                           | \$ 10,327                            |
| LINCOLN      | \$ 32,441                    | 147                      | 127                          | 137                         | -6.88%                        | 0.15%                           | 97.53%       | \$ 16,357                      | 0.10%                                  | \$ 2,665               | 0.12%                    | \$ 1,371              | \$ 20,393                            | \$ 8,687               | \$ 1,135                           | \$ 9,821                             |
| BENT         | \$ 21,722                    | 130                      | 112                          | 121                         | -6.92%                        | 0.13%                           | 53.10%       | \$ 7,857                       | 0.13%                                  | \$ 3,465               | 0.13%                    | \$ 1,485              | \$ 12,807                            | \$ 7,661               | \$ -                               | \$ 7,661                             |
| CLEAR CREEK  | \$ 27,446                    | 111                      | 103                          | 107                         | -3.50%                        | 0.11%                           | 102.46%      | \$ 13,393                      | 0.12%                                  | \$ 3,198               | 0.16%                    | \$ 1,827              | \$ 18,419                            | \$ 7,045               | \$ -                               | \$ 7,045                             |
| PARK         | \$ 36,189                    | 150                      | 164                          | 157                         | 4.58%                         | 0.17%                           | 66.62%       | \$ 12,802                      | 0.25%                                  | \$ 6,663               | 0.21%                    | \$ 2,399              | \$ 21,863                            | \$ 11,217              | \$ 6,309                           | \$ 17,526                            |
| SIO BLANCO   | \$ 27,843                    | 100                      | 104                          | 102                         | 2.00%                         | 0.11%                           | 87.77%       | \$ 10,949                      | 0.08%                                  | \$ 2,132               | 0.11%                    | \$ 1,256              | \$ 14,337                            | \$ 7,114               | \$ 6,962                           | \$ 14,075                            |
| RIO MIGUEL   | \$ 29,550                    | 84                       | 78                           | 81                          | -3.43%                        | 0.09%                           | 121.46%      | \$ 12,014                      | 0.06%                                  | \$ 1,599               | 0.10%                    | \$ 1,142              | \$ 14,755                            | \$ 5,335               | \$ 9,460                           | \$ 14,795                            |
| BACA         | \$ 20,555                    | 89                       | 76                           | 83                          | -7.42%                        | 0.09%                           | 81.06%       | \$ 8,192                       | 0.09%                                  | \$ 2,399               | 0.07%                    | \$ 800                | \$ 11,390                            | \$ 5,198               | \$ 3,967                           | \$ 9,165                             |
| COMM HEALTH  | \$ 17,500                    | 55                       | 49                           | 52                          | -5.25%                        | 0.06%                           | 149.52%      | \$ 9,487                       | 0.05%                                  | \$ 1,333               | 0.06%                    | \$ 685                | \$ 11,504                            | \$ 3,352               | \$ 2,644                           | \$ 5,996                             |
| DOLORES      | \$ 10,000                    | 36                       | 32                           | 34                          | -4.93%                        | 0.04%                           | 114.25%      | \$ 4,716                       | 0.05%                                  | \$ 1,333               | 0.04%                    | \$ 457                | \$ 6,506                             | \$ 2,189               | \$ 1,305                           | \$ 3,494                             |
| OURAY        | \$ 17,230                    | 32                       | 34                           | 33                          | 2.71%                         | 0.04%                           | 104.15%      | \$ 4,219                       | 0.03%                                  | \$ 800                 | 0.04%                    | \$ 457                | \$ 5,476                             | \$ 2,326               | \$ 9,429                           | \$ 11,755                            |
| <b>Total</b> | <b>18,600,037</b>            | <b>96,851</b>            | <b>91,531</b>                | <b>94,191</b>               | <b>-2.75%</b>                 | <b>100.00%</b>                  |              | <b>\$ 11,552,713</b>           | <b>100%</b>                            | <b>\$ 2,665,101</b>    | <b>99.99%</b>            | <b>\$ 1,142,072</b>   | <b>\$ 15,359,886</b>                 | <b>\$ 3,713,299</b>    | <b>\$ 126,701</b>                  | <b>\$ 3,840,000</b>                  |

0.982219391

\*Slight variation due to salary index

FY2016 Local Agency Funding Formula

| TOTAL FY2016 Contract |                        |                   |                        | Previous Year Contract  |                  |                               |  |   |
|-----------------------|------------------------|-------------------|------------------------|-------------------------|------------------|-------------------------------|--|---|
| LA                    | FY2016 Funding Formula | Mitigation Funds  | TOTAL FY2016 Contracts | Initial FY2015 contract | Mitigation Funds | Initial FY2015 Contract Total | Dollar Variance of FY2016 Contract to Initial FY2015 | % Variance of FY2016 Contract to Initial FY2015 |
| TRI COUNTY            | \$ 5,136,964           |                   | \$ 5,136,964           | \$ 4,981,946            |                  | \$ 4,981,946                  | \$ 155,018   | 3.11%   |
| EL PASO               | \$ 3,080,345           |                   | \$ 3,080,345           | \$ 2,928,574            |                  | \$ 2,928,574                  | \$ 151,771   | 5.18%   |
| DENVER                | \$ 2,689,886           |                   | \$ 2,689,886           | \$ 2,568,172            |                  | \$ 2,568,172                  | \$ 121,714   | 4.74%   |
| JEFFERSON             | \$ 1,270,196           | \$ 95,882         | \$ 1,366,077           | \$ 1,352,552            |                  | \$ 1,352,552                  | \$ 13,525  | 1.00%   |
| PCCHD                 | \$ 936,698             |                   | \$ 936,698             | \$ 926,649              |                  | \$ 926,649                    | \$ 10,049  | 1.08%   |
| BOULDER               | \$ 771,314             |                   | \$ 771,314             | \$ 758,848              |                  | \$ 758,848                    | \$ 12,466  | 1.64%   |
| LARIMER               | \$ 773,318             | \$ 32,942         | \$ 806,260             | \$ 798,277              |                  | \$ 798,277                    | \$ 7,983   | 1.00%   |
| SUNRISE               | \$ 856,656             |                   | \$ 856,656             | \$ 751,420              |                  | \$ 751,420                    | \$ 105,237   | 14.01%  |
| MESA                  | \$ 502,042             |                   | \$ 502,042             | \$ 477,792              |                  | \$ 477,792                    | \$ 24,250  | 5.08%   |
| NORTHEAST             | \$ 361,716             | \$ 20,589         | \$ 382,305             | \$ 345,470              | \$ 33,050        | \$ 378,520                    | \$ 3,785   | 1.00%   |
| VALLEYWIDE            | \$ 289,807             | \$ 7,228          | \$ 297,035             | \$ 294,095              |                  | \$ 294,095                    | \$ 2,941   | 1.00%   |
| GARFIELD              | \$ 249,788             |                   | \$ 249,788             | \$ 231,496              |                  | \$ 231,496                    | \$ 18,292  | 7.90%   |
| MONTROSE              | \$ 261,597             |                   | \$ 261,597             | \$ 248,881              |                  | \$ 248,881                    | \$ 12,716  | 5.11%   |
| UAACOG                | \$ 242,783             |                   | \$ 242,783             | \$ 224,498              |                  | \$ 224,498                    | \$ 18,286  | 8.15%   |
| EAGLE                 | \$ 208,413             |                   | \$ 208,413             | \$ 196,481              |                  | \$ 196,481                    | \$ 11,933  | 6.07%   |
| SAN JUAN              | \$ 210,924             |                   | \$ 210,924             | \$ 205,197              |                  | \$ 205,197                    | \$ 5,726   | 2.79%   |
| OTERO                 | \$ 169,755             |                   | \$ 169,755             | \$ 166,060              |                  | \$ 166,060                    | \$ 3,694   | 2.22%   |
| NORTHWEST             | \$ 146,528             |                   | \$ 146,528             | \$ 131,410              |                  | \$ 131,410                    | \$ 15,119  | 11.51%  |
| BROOMFIELD            | \$ 118,347             |                   | \$ 118,347             | \$ 105,471              | \$ 2,090         | \$ 107,561                    | \$ 10,786  | 10.03%  |
| MONTEZUMA             | \$ 98,425              | \$ 17,996         | \$ 116,421             | \$ 115,268              |                  | \$ 115,268                    | \$ 1,153   | 1.00%   |
| LAS ANIMAS            | \$ 82,758              |                   | \$ 82,758              | \$ 79,281               |                  | \$ 79,281                     | \$ 3,477   | 4.39%   |
| DELTA                 | \$ 99,285              |                   | \$ 99,285              | \$ 88,668               |                  | \$ 88,668                     | \$ 10,618  | 11.97%  |
| PROWERS               | \$ 89,594              |                   | \$ 89,594              | \$ 83,710               | \$ 220           | \$ 83,930                     | \$ 5,664   | 6.75%   |
| SUMMIT                | \$ 83,193              | \$ 9,013          | \$ 92,206              | \$ 79,293               | \$ 12,000        | \$ 91,293                     | \$ 913   | 1.00%   |
| KIT CARSON            | \$ 72,334              |                   | \$ 72,334              | \$ 66,112               |                  | \$ 66,112                     | \$ 6,222   | 9.41%   |
| TELLER                | \$ 63,396              | \$ 1,891          | \$ 65,287              | \$ 64,641               |                  | \$ 64,641                     | \$ 646   | 1.00%   |
| GUNNISON              | \$ 53,785              |                   | \$ 53,785              | \$ 50,865               |                  | \$ 50,865                     | \$ 2,920   | 5.74%   |
| GRAND                 | \$ 41,257              |                   | \$ 41,257              | \$ 38,437               |                  | \$ 38,437                     | \$ 2,820   | 7.34%   |
| LINCOLN               | \$ 30,214              | \$ 2,551          | \$ 32,765              | \$ 32,441               |                  | \$ 32,441                     | \$ 324   | 1.00%   |
| BENT                  | \$ 20,468              | \$ 11,302         | \$ 31,770              | \$ 21,722               | \$ 9,733         | \$ 31,455                     | \$ 315   | 1.00%   |
| CLEAR CREEK           | \$ 25,464              | \$ 2,258          | \$ 27,722              | \$ 27,447               |                  | \$ 27,447                     | \$ 275   | 1.00%   |
| PARK                  | \$ 39,390              |                   | \$ 39,390              | \$ 36,187               |                  | \$ 36,187                     | \$ 3,202   | 8.85%   |
| RIO BLANCO            | \$ 28,413              |                   | \$ 28,413              | \$ 27,843               |                  | \$ 27,843                     | \$ 569   | 2.05%   |
| SAN MIGUEL            | \$ 29,550              | \$ 296            | \$ 29,846              | \$ 29,550               |                  | \$ 29,550                     | \$ 296   | 1.00%   |
| BACA                  | \$ 20,555              | \$ 206            | \$ 20,761              | \$ 20,555               |                  | \$ 20,555                     | \$ 206   | 1.00%   |
| COMM HEALTH           | \$ 17,500              | \$ 175            | \$ 17,675              | \$ 17,500               |                  | \$ 17,500                     | \$ 175   | 1.00%   |
| DOLORES               | \$ 9,999               | \$ 100            | \$ 10,099              | \$ 10,000               |                  | \$ 10,000                     | \$ 100   | 1.00%   |
| OURAY                 | \$ 17,230              | \$ 172            | \$ 17,402              | \$ 17,230               |                  | \$ 17,230                     | \$ 172   | 1.00%   |
|                       |                        |                   |                        | \$ -                    |                  | \$ -                          |  |   |
| <b>TOTAL</b>          | <b>\$ 19,199,886</b>   | <b>\$ 202,601</b> | <b>\$ 19,402,486</b>   | <b>\$ 18,600,037</b>    | <b>\$ 57,093</b> | <b>\$ 18,657,130</b>          | <b>\$ 745,356</b>                                    | <b>4.00%</b>                                    |

FY2016 Banding Detail -- Colorado WIC Funding Formula

FY2016 Banding Detail - Colorado WIC Funding Formula

20% From 80% Page \$ 3,713,299 \$ 1,972,857 Band 1  
 Check Figure \$ 3,713,299 \$ 898,947 Band 2  
 \$ 413,823 Band 3  
 \$ 280,955 Band 4  
 \$ 146,717 Band 5

| LA           | Current FY Average FTE / Month | Band % of total FTE | Current FY Total Personnel Costs | Average Monthly Personnel Costs / FTE | LA % Above / Below State Avg | FY2015 Performance Caseload | Budgeted Monthly Personnel Cost / PPT | July - June Average Caseload | Band % of Caseload | Personnel Cost / PPT based on Avg Caseload | Budgeted PPT / Staff Ratio | PPT / Staff Ratio based on Avg Caseload | Total Caseload / Band | Avg PPT / Staff / Band | LA % of Band Caseload | Total Funds Distributed to Bands |
|--------------|--------------------------------|---------------------|----------------------------------|---------------------------------------|------------------------------|-----------------------------|---------------------------------------|------------------------------|--------------------|--|----------------------------|---|-----------------------|------------------------|-----------------------|----------------------------------|
| TRI COUNTY   | 67.66                          |                     | 4,064,220                        | 5,006                                 | 102.66%                      | 25,234                      | 13.42                                 | 24,279                       |                    | 13.95                                      | 373                        | 359                                     |                       |                        | 46.78%                | \$ 922,963                       |
| EL PASO      | 36.92                          |                     | 2,409,756                        | 5,439                                 | 111.55%                      | 14,791                      | 13.58                                 | 14,649                       |                    | 13.71                                      | 401                        | 397                                     |                       |                        | 28.23%                | \$ 556,880                       |
| DENVER       | 39.30                          | 53.13%              | 2,258,444                        | 4,789                                 | 98.21%                       | 13,410                      | 14.03                                 | 12,969                       | 56.70%             | 14.51                                      | 341                        | 330                                     | 51,897                | 361                    | 24.99%                | \$ 493,015                       |
| JEFFERSON    | 21.30                          |                     | 1,198,824                        | 4,690                                 | 96.19%                       | 6,100                       | 16.38                                 | 5,896                        |                    | 16.94                                      | 286                        | 277                                     |                       |                        | 27.13%                | \$ 243,844                       |
| PCCHD        | 13.55                          |                     | 741,912                          | 4,563                                 | 93.58%                       | 4,747                       | 13.03                                 | 4,498                        |                    | 13.75                                      | 350                        | 332                                     |                       |                        | 20.69%                | \$ 186,026                       |
| SUNRISE      | 10.87                          |                     | 570,322                          | 4,372                                 | 89.67%                       | 4,358                       | 10.91                                 | 4,447                        |                    | 10.69                                      | 401                        | 409                                     |                       |                        | 20.46%                | \$ 183,917                       |
| LARIMER      | 10.79                          |                     | 646,404                          | 4,992                                 | 102.39%                      | 3,706                       | 14.53                                 | 3,518                        |                    | 15.31                                      | 343                        | 326                                     |                       |                        | 16.19%                | \$ 145,496                       |
| BOULDER      | 9.05                           | 24.21%              | 604,132                          | 5,563                                 | 114.09%                      | 3,562                       | 14.13                                 | 3,377                        | 23.75%             | 14.91                                      | 394                        | 373                                     | 21,736                | 332                    | 15.54%                | \$ 139,664                       |
| IMESA        | 7.08                           |                     | 351,398                          | 4,136                                 | 84.83%                       | 2,729                       | 10.73                                 | 2,741                        |                    | 10.68                                      | 386                        | 387                                     |                       |                        | 27.28%                | \$ 112,887                       |
| NORTHEAST    | 5.78                           |                     | 266,290                          | 3,839                                 | 78.74%                       | 2,132                       | 10.41                                 | 2,015                        |                    | 11.01                                      | 369                        | 349                                     |                       |                        | 20.05%                | \$ 82,987                        |
| VALLEYWIDE   | 5.70                           |                     | 260,301                          | 3,806                                 | 78.05%                       | 1,564                       | 13.87                                 | 1,511                        |                    | 14.36                                      | 274                        | 265                                     |                       |                        | 15.04%                | \$ 62,230                        |
| UAACOG       | 3.50                           |                     | 164,615                          | 3,919                                 | 80.38%                       | 1,345                       | 10.20                                 | 1,280                        |                    | 10.72                                      | 384                        | 366                                     |                       |                        | 12.74%                | \$ 52,716                        |
| MONTROSE     | 3.65                           |                     | 212,100                          | 4,842                                 | 99.31%                       | 1,384                       | 12.77                                 | 1,404                        |                    | 12.59                                      | 379                        | 385                                     |                       |                        | 13.97%                | \$ 57,823                        |
| GARFIELD     | 4.47                           | 11.14%              | 319,764                          | 5,961                                 | 122.26%                      | 1,128                       | 23.62                                 | 1,097                        | 10.98%             | 24.29                                      | 252                        | 245                                     | 10,048                | 333                    | 10.92%                | \$ 45,180                        |
| SAN JUAN     | 3.40                           |                     | 199,129                          | 4,881                                 | 100.10%                      | 954                         | 17.39                                 | 946                          |                    | 17.54                                      | 281                        | 278                                     |                       |                        | 16.58%                | \$ 46,588                        |
| OTERO        | 2.58                           |                     | 126,818                          | 4,096                                 | 84.01%                       | 953                         | 11.08                                 | 942                          |                    | 11.22                                      | 370                        | 365                                     |                       |                        | 16.51%                | \$ 46,391                        |
| EAGLE        | 4.25                           |                     | 319,854                          | 6,272                                 | 128.62%                      | 817                         | 32.61                                 | 788                          |                    | 33.83                                      | 192                        | 185                                     |                       |                        | 13.81%                | \$ 38,807                        |
| MONTEZUMA    | 2.49                           |                     | 99,959                           | 3,345                                 | 68.61%                       | 592                         | 14.06                                 | 571                          |                    | 14.59                                      | 238                        | 229                                     |                       |                        | 10.01%                | \$ 28,120                        |
| NORTHWEST    | 1.47                           |                     | 105,696                          | 5,992                                 | 122.89%                      | 545                         | 16.16                                 | 551                          |                    | 15.99                                      | 371                        | 375                                     |                       |                        | 9.66%                 | \$ 27,135                        |
| PROWERS      | 1.98                           |                     | 91,562                           | 3,854                                 | 79.03%                       | 480                         | 15.91                                 | 460                          |                    | 16.59                                      | 242                        | 232                                     |                       |                        | 8.06%                 | \$ 22,654                        |
| DELTA        | 1.48                           |                     | 79,829                           | 4,495                                 | 92.18%                       | 492                         | 13.53                                 | 495                          |                    | 13.44                                      | 332                        | 334                                     |                       |                        | 8.68%                 | \$ 24,377                        |
| BROOMFIELD   | 1.48                           |                     | 93,372                           | 5,257                                 | 107.82%                      | 501                         | 15.54                                 | 511                          |                    | 15.23                                      | 338                        | 345                                     |                       |                        | 8.96%                 | \$ 25,165                        |
| LAS ANIMAS   | 1.36                           | 7.57%               | 61,236                           | 3,752                                 | 76.95%                       | 458                         | 11.13                                 | 441                          | 6.23%              | 11.57                                      | 337                        | 324                                     | 5,705                 | 278                    | 7.73%                 | \$ 21,718                        |
| SUMMIT       | 1.34                           |                     | 87,900                           | 5,466                                 | 112.11%                      | 327                         | 22.42                                 | 308                          |                    | 23.78                                      | 244                        | 230                                     |                       |                        | 14.36%                | \$ 21,067                        |
| KIT CARSON   | 1.48                           |                     | 79,400                           | 4,471                                 | 91.69%                       | 320                         | 20.65                                 | 320                          |                    | 20.68                                      | 216                        | 216                                     |                       |                        | 14.92%                | \$ 21,888                        |
| TELLER       | 1.30                           |                     | 58,980                           | 3,781                                 | 77.54%                       | 296                         | 16.58                                 | 301                          |                    | 16.33                                      | 228                        | 232                                     |                       |                        | 14.03%                | \$ 20,588                        |
| GUNNISON     | 0.71                           |                     | 46,638                           | 5,474                                 | 112.26%                      | 213                         | 18.28                                 | 207                          |                    | 18.78                                      | 299                        | 292                                     |                       |                        | 9.65%                 | \$ 14,159                        |
| GRAND        | 0.75                           |                     | 61,369                           | 6,819                                 | 139.84%                      | 145                         | 35.27                                 | 130                          |                    | 39.34                                      | 193                        | 173                                     |                       |                        | 6.06%                 | \$ 8,892                         |
| PARK         | 0.78                           |                     | 30,403                           | 3,248                                 | 66.62%                       | 157                         | 16.12                                 | 164                          |                    | 15.45                                      | 201                        | 210                                     |                       |                        | 7.65%                 | \$ 11,217                        |
| BENT         | 0.90                           |                     | 27,960                           | 2,589                                 | 53.10%                       | 121                         | 19.26                                 | 112                          |                    | 20.80                                      | 134                        | 124                                     |                       |                        | 5.22%                 | \$ 7,661                         |
| LINCOLN      | 0.67                           |                     | 38,235                           | 4,756                                 | 97.53%                       | 137                         | 23.24                                 | 127                          |                    | 25.09                                      | 205                        | 190                                     |                       |                        | 5.92%                 | \$ 8,687                         |
| CLEAR CREEK  | 0.49                           |                     | 29,376                           | 4,996                                 | 102.46%                      | 107                         | 22.91                                 | 103                          |                    | 23.77                                      | 218                        | 210                                     |                       |                        | 4.80%                 | \$ 7,045                         |
| RIO BLANCO   | 0.62                           |                     | 31,839                           | 4,279                                 | 87.77%                       | 102                         | 26.01                                 | 104                          |                    | 25.51                                      | 165                        | 168                                     |                       |                        | 4.85%                 | \$ 7,114                         |
| BACA         | 0.44                           |                     | 20,869                           | 3,953                                 | 81.06%                       | 83                          | 21.05                                 | 76                           |                    | 22.88                                      | 188                        | 173                                     |                       |                        | 3.54%                 | \$ 5,198                         |
| SAN MIGUEL   | 0.47                           |                     | 33,402                           | 5,922                                 | 121.46%                      | 81                          | 34.42                                 | 78                           |                    | 35.69                                      | 172                        | 166                                     |                       |                        | 3.64%                 | \$ 5,335                         |
| COMM HEALTH  | 0.23                           |                     | 20,122                           | 7,291                                 | 149.52%                      | 52                          | 32.33                                 | 49                           |                    | 34.22                                      | 226                        | 213                                     |                       |                        | 2.28%                 | \$ 3,352                         |
| DOLORES      | 0.23                           |                     | 15,376                           | 5,571                                 | 114.25%                      | 34                          | 37.97                                 | 32                           |                    | 40.04                                      | 147                        | 139                                     |                       |                        | 1.49%                 | \$ 2,189                         |
| OURAY        | 0.29                           | 3.95%               | 17,672                           | 5,078                                 | 104.15%                      | 33                          | 44.46                                 | 34                           | 2.34%              | 43.31                                      | 114                        | 117                                     | 2,145                 | 200                    | 1.59%                 | \$ 2,326                         |
| <b>Total</b> | <b>270.81</b>                  | <b>100%</b>         | <b>15,845,477</b>                | <b>4,876</b>                          |                              | <b>94,191</b>               | <b>14.02</b>                          | <b>91,531</b>                | <b>100%</b>        | <b>14.43</b>                               | <b>348</b>                 | <b>338</b>                              | <b>91,531</b>         | <b>338</b>             |                       | <b>\$ 3,713,299</b>              |