

**Colorado Department of Public Health and Environment**  
**Maternal and Child Health Program (MCH)**  
**Health Care Program for Children and Youth with Special Health Care Needs (HCP)**  
**Local Funding Distribution Plan FY13-FY16 (Begins October 1, 2012)**

Local Public Health Agencies	MCH/HCP Funding		MCH/HCP Transition Funding		
	FY11-12	FY15-16	FY12-13	FY13-14	FY14-15
Hinsdale	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Kiowa	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Mineral	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
San Juan	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Jackson	\$1,500	\$1,787	\$1,572	\$1,644	\$1,715
Cheyenne	\$1,500	\$2,056	\$1,639	\$1,778	\$1,917
Dolores	\$1,500	\$2,562	\$1,766	\$2,031	\$2,297
Ouray	\$1,794	\$3,450	\$2,208	\$2,622	\$3,036
Baca	\$2,754	\$3,452	\$2,929	\$3,103	\$3,278
Gilpin	\$1,700	\$3,794	\$1,849	\$2,497	\$3,146
Costilla	\$3,153	\$4,098	\$3,389	\$3,626	\$3,862
Custer	\$2,304	\$4,516	\$2,857	\$3,410	\$3,963
Lincoln	\$2,902	\$4,530	\$3,309	\$3,716	\$4,123
Clear Creek	\$3,216	\$5,399	\$3,762	\$4,308	\$4,853
Crowley	\$2,985	\$6,156	\$3,403	\$4,321	\$5,238
Rio Blanco	\$2,662	\$6,477	\$3,616	\$4,570	\$5,523
Kit Carson	\$4,365	\$8,019	\$5,279	\$6,192	\$7,106
San Miguel	\$2,566	\$8,118	\$3,954	\$5,342	\$6,730
Conejos	\$7,790	\$9,758	\$8,282	\$8,774	\$9,266
Bent	\$3,852	\$9,932	\$5,372	\$6,892	\$8,412
Saguache	\$5,305	\$10,653	\$6,642	\$7,979	\$9,316
Grand	\$4,136	\$10,859	\$5,817	\$7,498	\$9,178
Park	\$5,209	\$11,454	\$6,770	\$8,332	\$9,893
Pitkin	\$3,095	\$11,603	\$5,222	\$7,349	\$9,476
Rio Grande	\$8,506	\$13,423	\$9,735	\$10,965	\$12,194
Chaffee	\$7,536	\$13,625	\$9,058	\$10,581	\$12,103
Lake	\$4,443	\$14,740	\$7,017	\$9,592	\$12,166
Gunnison	\$5,846	\$15,726	\$8,316	\$10,786	\$13,256
Elbert	\$7,210	\$15,929	\$9,390	\$11,570	\$13,749
Prowers	\$13,976	\$17,357	\$14,821	\$15,667	\$16,512
Teller	\$8,071	\$18,118	\$10,583	\$13,095	\$15,606
Summit	\$7,093	\$19,429	\$10,177	\$13,261	\$16,345
Las Animas/Huerfano	\$43,719	\$24,009	\$38,792	\$33,864	\$28,937
Alamosa	\$157,837	\$24,158	\$124,417	\$90,998	\$57,578
Otero	\$147,305	\$24,177	\$116,523	\$85,741	\$54,959
Montezuma	\$17,957	\$30,705	\$21,144	\$24,331	\$27,518
Northwest VNA (Routt and Moffat)	\$94,618	\$32,297	\$77,291	\$62,293	\$47,295
Delta	\$49,365	\$32,964	\$45,265	\$41,165	\$37,064
Montrose	\$20,948	\$44,719	\$26,891	\$32,834	\$38,776
Broomfield	\$40,945	\$46,610	\$42,361	\$43,778	\$45,194
Fremont	\$18,868	\$46,662	\$25,817	\$32,765	\$39,714



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<b>Eagle</b>	\$16,870	\$53,210	\$25,955	\$35,040	\$44,125
<b>Garfield</b>	\$21,649	\$59,990	\$31,234	\$40,820	\$50,405
<b>San Juan Basin (La Plata, Archuleta)</b>	\$150,475	\$61,550	\$128,244	\$106,013	\$83,781
<b>Northeast</b>	\$156,870	\$77,621	\$137,058	\$117,246	\$97,433
<b>Mesa</b>	\$277,798	\$155,413	\$247,202	\$216,606	\$186,009
<b>Pueblo</b>	\$251,818	\$190,928	\$236,596	\$221,373	\$206,151
<b>Boulder</b>	\$268,159	\$294,283	\$274,690	\$281,221	\$287,752
<b>Larimer</b>	\$292,437	\$313,489	\$297,700	\$302,963	\$308,226
<b>Weld</b>	\$348,717	\$319,054	\$341,301	\$333,886	\$326,470
<b>Jefferson</b>	\$423,185	\$411,056	\$420,153	\$417,121	\$414,088
<b>El Paso</b>	\$583,852	\$615,272	\$591,707	\$599,562	\$607,417
<b>Denver</b>	\$780,620	\$775,778	\$779,410	\$778,199	\$776,989
<b>Tri-County</b>	\$1,029,764	\$1,306,374	\$1,098,917	\$1,168,069	\$1,237,222
<b>TOTALS</b>	<b>\$5,326,745</b>	<b>\$5,203,339</b>	<b>\$5,293,397</b>	<b>\$5,263,378</b>	<b>\$5,233,358</b>

