

**Nursing Facility Provider Fee
Advisory Board**

	Fee	Total Funds
Waiver Fee	\$ 44,256,918	\$ 88,513,836
167480440.3	\$ (583,176)	\$ (1,166,351)
Admin	\$ (190,840)	\$ (381,680)
Fee Available	\$ 43,482,902	\$ 86,965,805
Total Supplemental	\$ 44,066,609	\$ 88,133,218

Cash Fund	\$ 583,707	\$ 1,167,414
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Year over year comparison			
	2013-14	2012-13	Delta
Total fees	\$ 44,256,918	\$ 43,368,900	\$ 888,018
Total payments	\$ 88,133,222	\$ 83,852,512	\$ 4,280,710
Net gain on fee	\$ 43,876,304	\$ 40,483,612	\$ 3,392,692

	2013-14	2012-13
losers	21	21
winners	172	173

Net Patient Revenue (NPR)	Fee	Fee % of NPR	Max Fee Allowable (6%)
\$ 1,030,199,650	\$ 44,256,918	4.30%	\$ 61,811,979

UPL Pool	FY 13-14 Available UPL Before Supplemental Payments	Supplemental Payments	FY 13-14 Available UPL After Supplemental Payments
State-owned Public Facilities Total	\$ 6,047,496	\$ 1,514,978	\$ 4,532,518
Non-State Public Facilities Total	\$ 10,855,385	\$ 2,318,867	\$ 8,536,518
Private Facilities Total	\$ 143,977,351	\$ 84,299,373	\$ 59,677,978
Total	\$ 160,880,233	\$ 88,133,218	\$ 72,747,014