

## Allocation Development – Testing Parameters of Proposed Process for January 2013 PDPPC review

### Parameters

- Clients who currently are enrolled in the HCBS-EBD or HCBS-CMHS waiver and who participate in CDASS
- SCI is an option, but not required for the testing
- Clients who do and do not have an AR
- Rural and Urban SEP
- Attempt to test process on existing and new clients
- Variety of services/combination of services

### Number of Clients

- EBD total CDASS population as of June 30, 2012 was 2,190  
Sample - 5% or 110 clients
- CMHS total CDASS population as of June 30, 2012 was 70 -  
Sample 10% or 7 clients
- SCI - optional

### Time Frame

- Allow two months for testing (revision from initial response)

### Process

- Email to SEP to solicit volunteers
- Ask if CCDC can assist in seeking volunteers
- Will need to complete both processes (only current process will be used to determine allocation)

### Follow-Up/Data Collection

- Develop spreadsheet for case managers to complete for data collection
  - Allocation fluctuation (if change note if reason other than new process e.g., change in condition)
  - Case manager comment

- Feedback on tools
- Are the needs in the Service Plan supported by the ULTC 100.2
- Develop survey for clients
  - Length of time receiving CDASS
  - New process vs. old process time commitment
  - Ability to reflect needs and services
  - Respectful and dignifying
  - Feedback on tools
  - Was the process transparent, flexible, understandable, person centered

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