

APPROPRIATION ORDINANCE NO. 560

AN APPROPRIATION ORDINANCE, APPROPRIATING SUMS OF MONEY TO DEFRAY EXPENSES AND LIABILITIES OF THE CITY OF LAS ANIMAS, COLORADO, FOR THE CITY'S FISCAL YEAR BEGINNING JANUARY 1, 1995, AND ENDING ON THE LAST DAY OF DECEMBER, 1995.

WHEREAS, the City Council of the City of Las Animas, Colorado, has adopted a budget for the fiscal year beginning January 1, 1995, and ending on the 31st day of December, 1995; and

WHEREAS, the City Council shall make the proper tax levy in mills upon each dollar of the total assessed valuation of all taxable property within the City, such levy representing the amount of taxes for City purposes necessary to provide for payment during the City's said fiscal year of all property authorized demands upon the treasury; and

WHEREAS, the City Council is now desirous of making appropriations for the ensuing fiscal year (1995);

NOW THEREFORE, be it ordained by the City Council of the City of Las Animas, Colorado:

SECTION 1. That the sum of \$782,833.00 is hereby appropriated for the City of Las Animas, Colorado, for the fiscal year beginning January 1, 1995 and ending on December 31, 1995 from the General Fund for the payment of operating expenses and capital outlay of the general government, public safety, public works, recreation, public health, contingencies, and for general contingencies as follows:

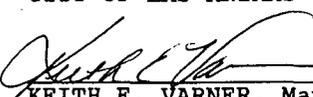
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| FOR MAYOR AND COUNCIL MEMBERS | \$ 12,000.00 |
| FOR SALARIES CITY CLERK'S OFFICE | \$ 75,653.00 |
| FOR CITY ATTORNEY | \$ 10,000.00 |
| FOR ADMINISTRATIVE SUPPLIES & SERVICES | \$ 52,347.00 |
| TOTAL ADMINISTRATION | \$150,388.00 |

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|------------------------|--------------|
| COUNCIL APPROPRIATIONS | \$ 39,710.00 |
| DOG POUND | \$ 4,300.00 |
| HEALTH DEPARTMENT | \$ 494.00 |
| MUNICIPAL COURT | \$ 4,651.00 |
| MUNICIPAL HALL | \$ 45,529.00 |
| POLICE DEPARTMENT | \$202,420.00 |
| STREET DEPARTMENT | \$256,521.00 |
| SWIMMING POOL | \$ 0.00 |
| COMPUTER | \$ 6,000.00 |
| COPIER | \$ 1,861.00 |
| VACATION & SICK LEAVE | \$ 11,191.00 |
| REVOLVING LOAN (C & G) | \$ 59,768.00 |

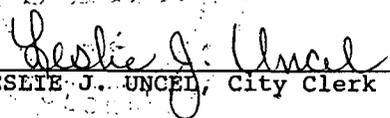
PASSED on First Reading this 13th day of December, 1994.

ADOPTED AND APPROVED this 21st day of December, 1994 as amended.

CITY OF LAS ANIMAS


KEITH E. VARNER, Mayor

ATTEST:


LESLIE J. UNCEL, City Clerk