

APPROPRIATION ORDINANCE NO. 555

AN APPROPRIATION ORDINANCE, APPROPRIATING SUMS OF MONEY TO DEFRAID EXPENSES AND LIABILITIES OF THE CITY OF LAS ANIMAS, COLORADO, FOR THE CITY'S FISCAL YEAR BEGINNING JANUARY 1, 1994, AND ENDING ON THE LAST DAY OF DECEMBER, 1994.

WHEREAS, the City Council by RESOLUTION, adopted a budget for the City of Las Animas, Colorado, for the fiscal year beginning January 1, 1994, and ending on the 31st day of December, 1994, and;

WHEREAS, the City Council, by RESOLUTION, made the property tax levy in mills upon each dollar of the total assessed valuation of all taxable property within the City, such levy representing the amount of taxes for City purposes necessary to provide for payment during the City's said fiscal year of all property authorized demands upon the Treasury, and;

SECTION 1. There is hereby appropriated out of any monies in General Fund in the City Treasury of the City of Las Animas, Colorado, not otherwise appropriated, for the fiscal year beginning January 1, 1994, and ending on the 31st day of December, 1993, for the payment of operating expenses and capital outlay of the general government, public safety, public works, recreation, public health, contingencies, and for general contingencies as follows:

FOR MAYOR AND COUNCIL MEMBERS	\$12,000
FOR SALARIES CITY CLERK'S OFFICE	79,426
FOR CITY ATTORNEY	7,000
FOR ADMINISTRATIVE SUPPLIES & SERVICES	49,421
<b>TOTAL ADMINISTRATION</b>	<b>147,847</b>
COUNCIL APPROPRIATIONS	43,750
DOG POUND	2,765
HEALTH DEPARTMENT	495
MUNICIPAL COURT	4,517
MUNICIPAL HALL	37,058
POLICE DEPARTMENT	191,227
STREET DEPARTMENT	187,048
SWIMMING POOL	36,265
COMPUTER	17,527
COPIER	1,019
VACATION & SICK LEAVE	0
REVOLVING LOAN (C & G)	52,184

SECTION 2. There is hereby appropriated from the Water Operating Fund of the City of Las Animas, or so much thereof as necessary for operating expenses, the sum of \$2,695,950.

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SECTION 3. There is hereby appropriated from the Water Works Capital Improvement Fund of the City of Las Animas, or so much thereof as may be necessary for operating expenses, the sum of \$80,218.

SECTION 4. There is hereby appropriated from the Sewer Fund of the City of Las Animas, or so much thereof as necessary for operating expenses, the sum of \$369,938.

SECTION 5. There is hereby appropriated from the Sewer Capital Improvement Fund of the City of Las Animas, or so much thereof as necessary for operating expenses, the sum of \$85,173.

SECTION 6. There is hereby appropriated from the Las Animas Municipal Light & Power Department of the City of Las Animas, or so much thereof as necessary for operating expenses, the sum of \$1,704,634.

SECTION 7. There is hereby appropriated from the 1% Street Drainage Improvement Fund of the City of Las Animas, or so much thereof as necessary for operating expenses, the sum of \$154,086.

SECTION 8. There is hereby appropriated from the Police Pension Fund of the City of Las Animas, or so much thereof as necessary for operating expenses, the sum of \$466,465.

SECTION 9. There is hereby appropriated from the Health Insurance Trust Fund of the City of Las Animas, or so much thereof as necessary for operating expenses, the sum of \$45,573.

SECTION 10. There is hereby appropriated from the Street Capital Improvement Fund for the City of Las Animas, or so much thereof as necessary for operating expenses, the sum of \$95,173.

SECTION 11. There is hereby appropriated from the Computer Fund of the City of Las Animas, or so much thereof as necessary for operating expenses, the sum of \$22,640.

SECTION 12. There is hereby appropriated from the Copier Fund of the City of Las Animas, or so much thereof as necessary for operating expenses, the sum of \$7,418.

SECTION 13. There is hereby appropriated from the Vacation & Sick Leave Fund of the City of Las Animas, or so much thereof as necessary for operating expenses, the

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sum of \$7,128.

SECTION 14. There is hereby appropriated from the Sanitation Fund of the City of Las Animas, or so much thereof as may be necessary for operating expenses, the sum of \$183,902.

SECTION 15. There is hereby appropriated from the Conservation Trust Fund of the City of Las Animas, or so much thereof as may be necessary for operating expenses, the sum of \$88,300.

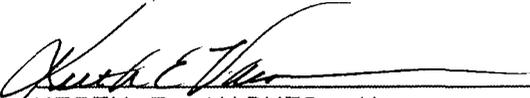
SECTION 16. There is hereby appropriated from the Curb and Drainage Revolving Fund of the City of Las Animas, or so much thereof as may be necessary for operating expenses, the sum of \$52,184.

SECTION 17. There is hereby appropriated from the Bent County Sales Tax Development Fund of the City of Las Animas, or so much thereof as may be necessary for operating expenses, the sum of \$99,017.

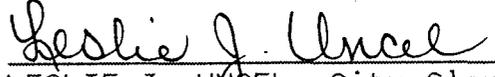
SECTION 18. That the City Council of the City of Las Animas hereby finds, determines, and declares that this Appropriation Ordinance is necessary for the immediate preservation of the Public Health or Safety and the same shall be in full force and effect after publication and final passage as provided by law.

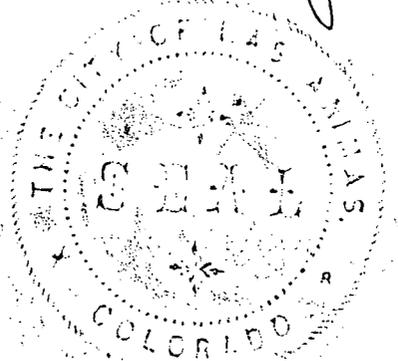
INTRODUCED, READ, AND PASSED ON FIRST READING AND ORDERED PUBLISHED THE 7TH DAY OF DECEMBER 7, 1993.

ADOPTED ON SECOND READING THIS 28TH DAY OF DECEMBER, 1993.

  
KEITH E. VARNER, Mayor

ATTEST:

  
LESLIE J. UNCEL, City Clerk



C-LINE #62033  
CLEAR TOPPER

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