

APPROPRIATION ORDINANCE NO. 551

AN APPROPRIATION ORDINANCE, APPROPRIATING SUMS OF MONEY TO DEFRAID EXPENSES AND LIABILITIES OF THE CITY OF LAS ANIMAS, COLORADO, FOR THE CITY'S FISCAL YEAR BEGINNING JANUARY 1, 1993, AND ENDING ON THE LAST DAY OF DECEMBER, 1993.

WHEREAS, the City Council by RESOLUTION, ADOPTED a budget for the City of Las Animas, Colorado, for the fiscal year beginning January 1, 1993, and ending on the 31st day of December, 1993, and;

WHEREAS, the City Council, by RESOLUTION, made the property tax levy in mills upon each dollar of the total assessed valuation of all taxable property within the City, such levy representing the amount of taxes for City purposes necessary to provide for payment during the City's said fiscal year of all property authorized demands upon the Treasury, and;

SECTION 1. There is hereby appropriated out of any monies in General Fund in the City Treasury of the City of Las Animas, Colorado, not otherwise appropriated, for the fiscal year beginning January 1, 1993, and ending on the 31st day of December, 1993, for the payment of operating expenses and capital outlay of the general government, public safety, public works, recreation, public health, contingencies, and for general contingencies as follows:

FOR MAYOR AND COUNCIL MEMBERS	12,000
FOR SALARIES CITY CLERK'S OFFICE	36,117
FOR CITY ATTORNEY	10,000
FOR ADMIN. SUPPLIES & SERVICES	57,268
TOTAL ADMINISTRATION	115,385
POLICE DEPARTMENT	194,793
MUNICIPAL COURT	4,523
HEALTH DEPARTMENT	493
STREET DEPARTMENT	205,681
SWIMMING POOL DEPARTMENT	37,063
MUNICIPAL HALL	24,418
FIRE DEPARTMENT	-0-
DOG POUND	550
COUNCIL APPROPRIATIONS	<u>42,750</u>
TOTAL GENERAL FUND	\$625,656

SECTION 2. There is hereby appropriated from the Water Operating Fund of the City of Las Animas, or so much thereof as necessary for operating expenses, the sum of \$2,740,948.

SECTION 3. There is hereby appropriated from the Water Works Capital Improvement Fund of the City of Las Animas, or so much thereof as may be necessary for operating expenses, the sum of \$80,218.

SECTION 4. There is hereby appropriated from the Sewer Fund of the City of Las Animas, or so much thereof as necessary for operating expenses, the sum of \$318,968.

SECTION 5. There is hereby appropriated from the Sewer Capital Improvement Fund of the City of Las Animas, or so much thereof as necessary for operating expenses, the sum of \$110,861.

SECTION 6. There is hereby appropriated from the Las Animas Municipal Light & Power Company of the City of Las Animas, or so much thereof as necessary for operating expenses, the sum of \$1,592,311.

SECTION 7. There is hereby appropriated from the 1<sup>st</sup> Street Drainage Improvement Fund of the City of Las Animas, or so much thereof as necessary for operating expenses, the sum of \$144,236.

SECTION 8. There is hereby appropriated from the Police Pension Fund of the City of Las Animas, or so much thereof as necessary for operating expenses, the sum of \$50,000.

SECTION 9. There is hereby appropriated from the Health Insurance Trust Fund of the City of Las Animas, or so much thereof as necessary for operating expenses, the sum of \$39,382.

SECTION 10. There is hereby appropriated from the Street Capital Improvement Fund for the City of Las Animas, or so much thereof as necessary for operating expenses, the sum of \$72,284.

SECTION 11. There is hereby appropriated from the Computer Fund of the City of Las Animas, or so much thereof as necessary for operating expenses, the sum of \$21,539.

SECTION 12. There is hereby appropriated from the Copier Fund of the City of Las Animas, or so much thereof as necessary for operating expenses, the sum of \$7,262.

SECTION 13. There is hereby appropriated from the Vacation & Sick Leave Fund of the City of Las Animas, or so much thereof as necessary for operating expenses, the sum of \$10,500.

SECTION 14. There is hereby appropriated from the Sanitation fund of the City of Las Animas, or so much thereof as may be necessary for operating expenses, the sum of \$176,517.

SECTION 15. There is hereby appropriated from the Conservation Trust Fund of the City of Las Animas, or so much thereof as may be necessary for operating expenses, the sum of \$44,967.

SECTION 16. There is hereby appropriated from the Curb and Gutter Revolving Fund of the City of Las Animas, or so much thereof as may be necessary for operating expenses, the sum of \$46,664.

SECTION 17. There is hereby appropriated from the Bent County Sales Tax Development Fund of the City of Las Animas, or so much thereof as may be necessary for operating expenses, the sum of \$76,924.

SECTION 18. That the City Council of the City of Las Animas hereby finds, determines, and declares that this Appropriation Ordinance is necessary for the immediate preservation of the Public Health or Safety and the same shall be in full force and effect after publication and final pasage as provided by law.

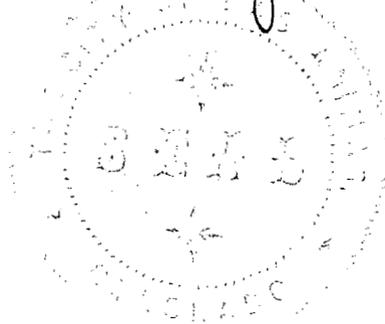
INTRODUCED, READ, AND PASSED ON FIRST READING AND ORDERED PUBLISHED THE 1ST DAY OF DECEMBER, 1992.

ADOPTED ON SECOND READING THIS 14th DAY OF DECEMBER, 1993.

  
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KEITH E. VARNER, Mayor

ATTEST:

  
\_\_\_\_\_  
LESLIE J. UNCEL, City Clerk



C-LINE #62033  
CLEAR TOPPER



ST. JOHN'S COLLEGE

