

C-LINE #62033
CLEAR TOPPER

APPROPRIATION ORDINANCE NO. 537

AN APPROPRIATION ORDINANCE, APPROPRIATING SUMS OF MONEY TO DEFRAY EXPENSES AND LIABILITIES OF THE CITY OF LAS ANIMAS, COLORADO, FOR THE CITY'S FISCAL YEAR BEGINNING JANUARY 1, 1992 AND ENDING ON THE LAST DAY OF DECEMBER 1992.

WHEREAS, the City Council by Reaolution, adopted a budget for the City of Las Animas, Colorado, for the fiscal year beginning January 1, 1992, and ending on the 31st day of December, 1992, and;

WHEREAS, the City Council, by Resolution, made the property tax levy in mills upon each dollar of the total assessed valuation of all taxable property within the City, such levy representing the amount of taxes for City purposes necessary to provide for payment during the City's said fiscal year of all property authorized demands upon the Treasury, and;

SECTION 1. There is hereby appropriated out of any monies in General Fund in the City Treasury of the City of Las Animas, Colorado, not otherwise appropriated, for the fiscal year beginning January 1, 1992, and ending on the 31st day of December, 1992, for the payment of operating expenses and capital outlay of the general government, public safety, public works, recreation, public health, contingencies, and for general contingencies as follows:

FOR MAYOR AND COUNCIL MEMBERS	\$12,000	
For SALARIES CITY CLERK'S OFFICE	30,728	
FOR CITY ATTORNEY	8,000	
FOR ADMIN. SUPPLIES & SERVICES	33,256	
TOTAL ADMINISTRATION		\$83,984
POLICE DEPARTMENT		176,899
MUNICIPAL COURT		4,539
HEALTH DEPARTMENT		499
STREET DEPARTMENT		207,463
SANITATION DEPARTMENT		128,335
SWIM POOL DEPARTMENT		29,903
MUNICIPAL HALL		15,149
FIRE DEPARTMENT		6,000
DOG POUND		475
TOTAL GENERAL FUND		\$671,768

SECTION 2. There is hereby appropriated from the Water Operating Fund of the City of Las Animas, or so much thereof as necessary for operating expenses the sum of \$227,173.

SECTION 3. There is hereby appropriated from the Water Works Capital Improvement Fund of the City of Las Animas, or so much thereof as may be necessary for operating expenses the sum of \$80,218.

SECTION 4. There is hereby appropriated from the Sewer Fund of the City of Las Animas, or so much thereof as necessary for operating expenses the sum of \$291,872.

SECTION 5. There is hereby appropriated from the Sewer Capital Improvement Fund of the City of Las Animas, or so much thereof as necessary for operating expenses the sum of \$115,054.

SECTION 6. There is hereby appropriated from the Las Animas Municipal Light & Power Company of the City of Las Animas, or so much thereof as necessary for operating expenses the sum of \$1,564,028.

SECTION 7. There is hereby appropriated from the Sewer Revenue Bonds Series 1989, Reserve Fund of the City of Las Animas, or so much thereof the sum of \$20,000.

SECTION 8. There is hereby appropriated from the 1st Street Drainage Improvement Fund of the City of Las Animas, or so much thereof as necessary for operating expenses the sum of \$107,700,.

SECTION 9. There is hereby appropriated from the Police Pension Fund of the City of Las Animas, or so much thereof as necessary for operating expenses the sum of \$14,400.

SECTION 10. There is hereby appropriated from the Health Insurance Trust Fund of the City of Las animas, or so much thereof as necessary for operating expenses the sum of \$15,000.

SECTION 11. There is hereby appropriated from the Street Capital Improvement Fund for the City of Las animas, or so much thereof as necessary for operating expenses the sum of \$93,187.

SECTION 12. There is hereby appropriated from the Fire Truck Capital Improvement Fund of the City of Las Animas, or so much as necessary for operating expenses the sum of \$114,185.00

SECTION 13. There is hereby appropriated from the Computer Fund of the City of Las Animas, or so much thereof as necessary for operating expenses the sum of \$7,500.

SECTION 14. There is hereby appropriated from the Copier Fund of the City of Las Animas, or so much thereof as necessary for operating expenses the sum of \$1,400.

SECTION 15. There is hereby appropriated from the Vacation & Sick Leave Fund of the City of Las Animas or so much thereof as necessary for operating expenses the sum of \$5,929.

SECTION 16. There is hereby appropriated from the Conservation Trust Fund of the City of Las animas, or so much thereof as may be necessary for operating expenses the sum of \$22,884.

SECTION 17. There is hereby appropriated from the Trash Truck Fund of the City of Las Animas, or so much thereof as may be necessary for operating expenses the sum of \$43,557.

SECTION 18. There is hereby appropriated from the Curb and Gutter Revolving Fund of the City of Las animas, or so much thereof as may be necessary for operating expenses the sum of \$55,250.

SECTION 19. There is hereby appropriated from the Bent County Sales Tax Development Fund of the City of Las Animas, or so much there of as may be necessary for operating expenses the sum of \$53,375.

SECTION 20. There is hereby appropriated from the Police Car Fund of the City of Las animas, or so much thereof as may be necessary for operating expenses the sum of \$9,565.

SECTION 21. That the City Council of the City of Las Animas hereby finds, determines, and declares that this Appropriation Ordinance is necessary for the immediate preservation of the Public Health or Safety and the same shall be in full force and effect after publication and final passage as provided by law.

INTRODUCED, READ, AND PASSED ON FIRST READING AND ORDERED PUBLISHED THE 5th DAY OF NOVEMBER, 1991.

ADOPTED ON SECOND READING THIS 3rd DAY OF DECEMBER, 1991.

LEONARD HUDNALL, MAYOR

ATTEST:

Lila M. Maupin
LILA M. MAUPIN, CITY CLERK