

APPROPRIATION ORDINANCE

COUNCILPERSON LINDA BRUNDAGE INTRODUCED THE FOLLOWING ORDINANCE:

APPROPRIATION ORDINANCE NO. 526A

AN APPROPRIATION ORDINANCE, APPROPRIATING SUMS OF MONEY TO DEFRAY EXPENSES AND LIABILITIES OF THE CITY OF LAS ANIMAS, COLORADO, FOR THE CITY'S FISCAL YEAR BEGINNING JANUARY 1, 1989, AND ENDING ON THE LAST DAY OF DECEMBER 1989.

WHEREAS, the City Council by RESOLUTION, adopted a budget for City of Las Animas, Colorado, for the fiscal year beginning January 1, 1989, and ending on the 31st day of December, 1989, and;

WHEREAS, the City Council, by Resolution made the property tax levy in mills upon each dollar of the total assessed valuation of all taxable property within the City, such levy representing the amount of taxes for City purposes necessary to provide for payment during the City's said fiscal year of all property authorized demands upon the Treasury, and;

WHEREAS, the City Council is now desirous of making appropriations for the ensuing fiscal year;

SECTION 1. Where is hereby appropriated out of any monies in General Fund in the City Treasury of the City of Las Animas, Colorado, not otherwise appropriated, for the fiscal year beginning January 1, 1989, and ending on the 31st day of December, 1989, for

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the payment of operating expenses and capital outlay of the general government, public safety, public works, recreation, public health, contingencies, and for general contingencies as follows:

For Mayor and Council Members	\$12,000.00
For salaries City Clerk's Office	31,400.00
For City Attorney	6,000.00
For Admin. Supplies & Services	<u>37,487.00</u>
TOTAL ADMINISTRATION	\$ 86,887
POLICE DEPARTMENT	176,485
MUNICIPAL COURT	4,532
HEALTH DEPARTMENT	492
STREET DEPARTMENT	202,973
SANITATION DEPARTMENT	122,636
SWIMMING POOL DEPARTMENT	21,644
MUNICIPAL HALL DEPARTMENT	15,345
FIRE DEPARTMENT	6,240
CONTINGENT	14,889
DOG POUND	<u>525</u>
TOTAL GENERAL FUND	\$652,648

SECTION 2. There is hereby appropriated from the Water Operating Fund of the City of Las animas, or so much thereof as necessary for operating expenses the sum of \$249,472.00.

SECTION 3. There is hereby appropriated from the Water Works Capital Improvement Fund of the city of Las animas, or so much thereof as may be necessary for operating expenses the sum of \$63,533.00.

SECTION 4. There is hereby appropriated from the sEwer Fund of the City of Las Animas, or so much thereof as necessary for operating expenses the sum of \$210,082.00.

SECIION 5. There is hereby appropriated from the Las Animas Municipal Light and Power Company of the City of Las animas, or so much thereof as necessary for operating expenses the sum of \$1,433,977.00.

SECTION 6. There is hereby appropriated from the Sewer Capital Improvement Fund of the City of Las Animas, or so much there of as necessary for operating expenses the sum of \$118,230.00.

SECTION 7. There is hereby appropriated from the Sewer Revenue Bonds Series 1984, Reserve Fund of the City of Las animas, or so much thereof the sum of \$145,000.00.

SECTION 8. There is hereby appropriated from the 1% Street/ Drainage Improvement Fund of the City of Las Animas, or so much thereof as necessary for operating expenses the sum of \$90,000.00.

SECTION 9. There is hereby appropriated from the Police Pension Fund of the City of Las Animas, or so much thereof as necessary for operating expenses the sum of \$383,773.00.

SECIION 10. There is hereby appropriated from Health Insurance Trust Fund of the City of Las Animas, or so much thereof as necessary for operating expenses the sum of \$15,570.00.

SECTION 11. There is hereby appropriated from the Street Capital Improvement Fund of the City of Las Animas, or so much thereof as necessary for operating expenses the sum of \$63,400.00.

SECTION 12. There is hereby appropriated from the Fire Truck Capital Improvement Fund of the City of Las animas, or so much as necessary for operating expenses the sum of \$84,823.00.

SECTION 13. There is hereby appropriated from the Computer Fund of the City of Las Animas, or so much thereof as necessary for operating expenses the sum of \$55,925.00.

SECTION 14. There is hereby appropriated from the Copier Fund of the City of Las Animas, or so much thereof as necessary for operating expenses the sum of \$2,880.00.

SECTION 15. There is hereby appropriated from the Vacation & Sick Leave Fund of the City of Las Animas or so much thereof as necessary for operating expenses the sum of \$14,418.00.

SECTION 16. There is hereby appropriated from the Conservation Trust Fund of the City of Las animas, or so much thereof as necessary for operating expenses the sum of \$14,418.00.

SECTION 17. There is hereby appropriated from the Trash Truck Fund of the City of Las Animas, or so much thereof as may be necessary for operating expenses the sum of \$32,445.00.

SECTION 18. There is hereby appropriated from the Curb & Gutter Revolving Fund of the City of Las Animas, or so much thereof as may be necessary for operating expenses the sum of \$12,000.00.

SECTION 19. That the City Council of the City of Las Animas hereby finds, determines, and declares that this Appropriation Ordinance is necessary for the immediate preservation of the public health or safety and the same shall be in full force and effect after publication and final passage as provided by law.

INTRODUCED, READ, AND PASSED ON FIRST READING AND ORDERED PUBLISHED THE 10th DAY OF NOVEMBER, 1988.

ADOPTED ON SECOND READING THIS \_\_\_\_\_ DAY OF DECEMBER, 1988.

*Leonard Hudnall*  
LEONARD HUDNALL, MAYOR

ATTEST:

*Lila M. Maupin*  
LILA M. MAUPIN, CITY CLERK

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