

APPROPRIATION ORDINANCE NO. 476

THE ANNUAL APPROPRIATION ORDINANCE, APPROPRIATING SUMS OF MONEY TO DEFRAY EXPENSES AND LIABILITIES OF THE CITY OF LAS ANIMAS, COLORADO, FOR THE CITY'S FISCAL YEAR BEGINNING JANUARY 1, 1981, AND ENDING ON THE LAST DAY OF DECEMBER, 1981.

WHEREAS, the City Council has, by Resolution, adopted a budget for the City of Las Animas, Colorado, for the fiscal year beginning January 1, 1981, and ending on the 31st day of December, 1981, and;

WHEREAS, the City Council has, by Resolution, made the property tax levy in mills upon each dollar of the total assessed valuation of all taxable property within the City, such levy representing the amount of taxes for City purposes necessary to provide for payment during the City's said fiscal year of all properly authorized demands upon the Treasury, and;

WHEREAS, the City Council is now desirous of making appropriation for the ensuing fiscal year;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAS ANIMAS, COLORADO:

Section 1. There is hereby appropriated out of any moneys in General Fund in the City Treasury of the City of Las Animas, Colorado, not otherwise appropriated, for the fiscal year beginning January 1, 1981, and ending on the last day of December, 1981, for the payment of operating expenses and capital outlay of the general government, public safety, public works, recreation, public health, contingencies, and for general contingencies as follows:

For Mayor & Councilmen	\$ 3,000.
For Salaries City Clerk's Office	11,639.
For City Attorney	5,000.
For Admin. Supplies & Services	<u>21,955</u>
TOTAL ADMINISTRATION	\$ 41,594.
TOTAL POLICE DEPT.	125,608.
MUNICIPAL COURT	3,765.
FIRE DEPARTMENT	4,000.
HEALTH DEPARTMENT	557.
STREET DEPARTMENT	181,161.
TREE SPRAYING DEPT.	7,970.
SANITATION DEPT.	78,781.
SWIMMING POOL DEPT.	27,986.
DOG POUND DEPT.	376.
PARKS & RECREATION DEPT.	2,570
MUNICIPAL HALL DEPT.	25,819
CONTINGENT	3,037.
GOLDEN AGE TRANSPORTATION	2,500.
LAS ANIMAS PUBLIC LIBRARY	<u>1,630.</u>
TOTAL GENERAL FUND	\$507,354.

Section 2. There is hereby appropriated from the Library Fund of the City of Las Animas, the sum of \$19,68..

Section 3. There is hereby appropriated from the Water Operating Fund of the City of Las Animas, or so much thereof as necessary for operating expenses the sum of \$127,365.00

Section 4. There is hereby appropriated from the Water Bond & Interest Fund of the City of Las Animas, or so much thereof as may be necessary for debt retirement and payment of interest the sum of \$50,635..

Section 5 There is hereby appropriated from the Sewer Fund of the City of Las Animas, or so much thereof an necessary for operating expenses the sum of \$36,310..

Section 6. There is hereby appropriated from the Las Animas Municipal Light & Power Company of the City of Las Animas, or so much thereof as necessary for operating expenses the sum of \$1,054,060..

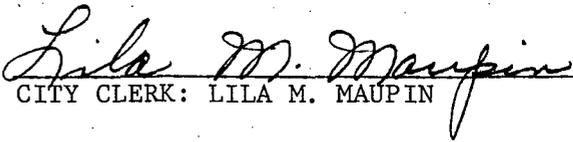
Section 7. That the City Council of the City of Las Animas hereby finds, determines, and declares that an emergency exists and that this Ordinance is necessary for the immediate preservation of the public health or safety and the same shall be in full force and effect after publication and final passage as provided by law.

INTRODUCED, READ AND PASSED ON FIRST READING AND ORDERED PUBLISHED 2nd DAY OF DECEMBER 1980.

ADOPTED ON SECOND READING THIS 16th DAY OF DECEMBER, 1980.

  
MAYPR: ALERED PINAM

ATTEST:

  
CITY CLERK: LILA M. MAUPIN