ORDINANCE NO. 431

AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF LAS ANIMAS, COLORADO, FOR THE FISCAL YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 1977, AND ENDING ON THE LAST DAY OF DECEMBER, 1977, ESTIMATING THE AMOUNT OF MONEY TO BE NECESSARY TO BE RAISED FROM THE TAX LEVY BASED ON SAID BUDGET SO ADOPTED, ESTIMATING THE AMOUNT OF MONEY TO BE DERIVED FROM OTHER REVENUE SOURCES, AND SETTING FORTH THE TOTAL ESTIMATED EXPENDITURES FOR EACH FUND.

WHEREAS, the City Treasurer and Budget Officer, VIGAR J. McAFEE, designated to prepare the annual budget for the City of Las Animas, Colorado, for the fiscal year beginning January 1, 1977, and ending December 31, 1977, has prepared said budget and submitted it to the City Council; and,

WHEREAS, The City Council held a public hearing on said budget on the 28th day of October, 1976; and,

WHEREAS, The assessed valuation of the taxable property for the year 1977 in the City of Las Animas, as returned by the County Assessor of Bent County, Colorado, is the sum of $3,487,500.00.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAS ANIMAS, COLORADO:

Section 1. That the estimated revenue for the various funds of the City of Las Animas is:

GENERAL FUND	
From unappropriated surplus	$12,605
From property taxes	65,390
From other revenue sources	202,784
TOTAL	280,779
LIBRARY FUND	
From unappropriated surplus	1,771
From property taxes	6,960
From other sources	3,510
TOTAL	12,241
WATER WORKS OPERATION FUND	
From unappropriated surplus	20,348
From water service charge	79,289
From other sources	4,960
TOTAL	104,597
SEWER FUND	
From unappropriated surplus	9,225
From sewer service charges	17,009
From other sources	1,201
TOTAL	27,435
MUNICIPAL HALL RENTAL FUND	
From unappropriated surplus	0
From rent from autonomous agencies	256
From rent from City Admin. Department	6,280
TOTAL	6,536
POLICE PENSION FUND	
From cash and investments on hand	80,641
From employees contribution	550
From other sources	7,819
TOTAL	89,010

Section 2. That the estimated expenditures for each fund of the City of Las Animas are as follows:

General Fund	280,779
Library Fund	12,241
Water Works Fund Operations	104,597
Sewer Fund	27,435
Municipal Hall Rental Fund	6,536

Section 3. The budget for the City of Las Animas, Colorado, for the fiscal year beginning January 1, 1977, and ending December 31, 1977, as heretofore submitted to the City Council by VIGAR J. McAFEE, Budget Officer and as changed and amended by said City Council as set out above, be, and the same hereby is adopted and approved as the budget for the City of Las Animas for said fiscal year.

Section 4. That the budget herein approved and adopted shall be signed by the Mayor and the City Clerk, and made a part of the public records of the City.

INTRODUCED, READ AND ADOPTED ON FIRST READING THIS 28th DAY OF OCTOBER, 1976.

Alferd Putnam, Mayor

ATTEST:

Vigar J. McAfee, City Clerk

Published in the Bent County Democrat Nov. 4, 1976.