

ORDINANCE NO. 424

AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF LAS ANIMAS, COLORADO, FOR THE FISCAL YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 1976, AND ENDING ON THE LAST DAY OF DECEMBER, 1976, ESTIMATING THE AMOUNT OF MONEY TO BE NECESSARY TO BE RAISED FROM THE TAX LEVY BASED ON SAID BUDGET SO ADOPTED; ESTIMATING THE AMOUNT OF MONEY TO BE DERIVED FROM OTHER REVENUE SOURCES; AND SETTING FORTH THE TOTAL ESTIMATED EXPENDITURES FOR EACH FUND.

WHEREAS, the City Treasurer and Budget Officer, VIGAR J. McAFEE, designated to prepare the annual budget for the City of Las Animas, Colorado, for the fiscal year beginning January 1, 1976, and ending December 31, 1976, has prepared said budget and submitted it to the City Council; and,

WHEREAS, the City Council held a public hearing on said budget on the 7th day of October, 1975; and,

WHEREAS, the assessed valuation of the taxable property for the year 1976 in the City of Las Animas, as returned by the County Assessor of Bent County, Colorado, is the sum of \$3,239,270.00.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAS ANIMAS, COLORADO:

Section 1. That the estimated revenue for the various funds of the City of Las Animas is:

GENERAL FUND

From unappropriated surplus	\$ 35,805.00
From property taxes	69,318.00
From other revenue sources	159,420.00
TOTAL	\$264,543.00

LIBRARY FUND

From unappropriated surplus	\$1,665.00
From property taxes	4,875.00
From other sources	3,460.00
TOTAL	\$10,000.00

WATER REVENUE BOND AND INTEREST FUND

From unappropriated surplus	\$20,132.00
From water service charge	76,492.00
From other sources	2,760.00
TOTAL	\$99,384.00

WATER WORKS OPERATIONS FUND

From unappropriated surplus	\$61,416.00
TOTAL	\$61,416.00

SEWER FUND

From unappropriated surplus	\$ 9,002.00
From sewer service charges	15,354.00
From other sources	2,524.00
TOTAL	\$26,880.00

MUNICIPAL HALL RENTAL FUND

From unappropriated surplus	\$ -0-
From rent from autonomous agencies	256.00
From rent from City Admin. Department	6,280.00
TOTAL	\$6,536.00

POLICE PENSION FUND

From cash and investments on hand	\$76,468.00
From employees contribution	454.00
From other sources	5,635.00
TOTAL	\$82,557.00

Section 2. That the estimated expenditures for each fund of the City of Las Animas are as follows:

General Fund	\$264,543.00
Library Fund	10,000.00
Water Works Fund Operations	99,384.00
Sewer Fund	26,880.00
Municipal Hall Rental Fund	6,536.00

Section 3. The budget for the City of Las Animas, Colorado, for the fiscal year beginning January 1, 1976, and ending December 31, 1976, as heretofore submitted to the City Council by VIGAR J. McAFEE, Budget Officer and as changed and amended by said City Council as set out above, be, and the same hereby is adopted and approved as the budget for the City of Las Animas for said fiscal year.

Section 4. That the budget herein approved and adopted shall be signed by the Mayor and the City Clerk, and made a part of the public records of the City.

Introduced, read, and adopted on first reading this 5th day of November, 1975.

Alferd Putnam, Mayor

ATTEST:

Vigar J. McAfee, City Clerk

Published Nov. 13, 1975.

VIKING
PAPER PRODUCTS

