

ORDINANCE NO. 418

AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF LAS ANIMAS, COLORADO, FOR THE FISCAL YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 1975, AND ENDING ON THE LAST DAY OF DECEMBER 1975, ESTIMATING THE AMOUNT OF MONEY TO BE NECESSARY TO BE RAISED FROM THE TAX LEVY BASED ON SAID BUDGET SO ADOPTED: ESTIMATING THE AMOUNT OF MONEY TO BE DERIVED FROM OTHER REVENUE SOURCES: AND SETTING FORTH THE TOTAL ESTIMATED EXPENDITURES FOR EACH FUND.

WHEREAS, the City Treasurer and Budget Officer, VIGAR J. McAFEE, designated to prepare the annual budget for the City of Las Animas, Colorado, for the fiscal year beginning January 1, 1975, and ending December 31, 1975, has prepared said budget and submitted it to the City Council; and.

WHEREAS, the City Council held a public hearing on said budget on the 10th day of October 1974; and,

WHEREAS, the assessed valuation of the taxable property for the year 1975 in the City of Las Animas, as returned by the County Assessor of Bent County, Colorado, is the sum of \$2,652,360.00.

NOW, THEREFORE, BE IT ORDAINED: BY THE CITY COUNCIL OF THE CITY OF LAS ANIMAS, COLORADO:

Section 1. That the estimated revenue for the various funds of the City of Las Animas is:

GENERAL FUND --	
From unappropriated surplus	\$35,765.00
From property taxes	57,025.00
From other revenue sources	<u>168,067.00</u>
TOTAL	260,857.00
LIBRARY FUND --	
From unappropriated surplus	1,200.00
From Property taxes	3,975.00
From other sources	<u>3,460.00</u>
TOTAL	\$8,635.00
WATER REVENUE BOND AND INTEREST FUND --	
From unappropriated surplus	20,000.00
From water service charge	71,902.00
From other sources	<u>2,685.00</u>
TOTAL	94,587.00
WATER WORKS OPERATIONS FUND --	
From unappropriated surplus	TOTAL 57,833.00
SEWER FUND --	
From unappropriated surplus	8,000.00
From sewer service charges	15,172.00
From other sources	<u>2,030.50</u>
TOTAL	25,202.50
MUNICIPAL HALL DEPARTMENT --	
From unappropriated surplus	0
From rent from automomous agencies	256.00
From rent from City Admin, Department	<u>6,280.00</u>
TOTAL	6,536.00
POLICE PENSION FUND --	
From cash and investments on hand	72,256.00
From employees contribution	485.00
From other sources	<u>6,200.00</u>
TOTAL	78,941.00

Section 2. That the estimated expenditures for each fund of the City of Las Animas are as follows:

General Fund	\$260,857.00
Library Fund	8,635.00
Water Works Fund:	
1. Operations	81,587.00
2. Bond and Interest Payment	13,000.00
Sewer Fund	25,202.50
Municipal Hall Department	6,536.00

Section 3. The budget for the City of Las Animas, Colorado for the fiscal year beginning January 1, 1975, and ending December 31, 1975, as heretofore submitted to the City Council by VIGAR J. McAFEE, Budget Officer and as changed and amended by said City Council as set out above, be, and the same hereby is adopted and approved as the budget for the City of Las Animas for said fiscal year.

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Section 4. That the budget herein approved and adopted shall be signed by the Mayor and the City Clerk, and made a part of the public records of the City.

INTRODUCED, READ, AND ADOPTED ON FIRST READING THIS 13th DAY OF NOVEMBER, 1974.

Alfred Putnam

Mayor

ATTEST:

Christine M. Lee

City Clerk and Treasurer

C-LINE #620889
CLEAR TOPPER



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