

AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF LAS ANIMAS, COLORADO, FOR THE FISCAL YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 1974, AND ENDING ON THE LAST DAY OF DECEMBER, 1974, ESTIMATING THE AMOUNT OF MONEY TO BE NECESSARY TO BE RAISED FROM THE TAX LEVY BASED ON SAID BUDGET SO ADOPTED; ESTIMATING THE AMOUNT OF MONEY TO BE DERIVED FROM OTHER REVENUE SOURCES; AND SETTING FORTH THE TOTAL ESTIMATED EXPENDITURES FOR EACH FUND.

WHEREAS, The City Treasurer, Frank H. Vandiver, and Budget Officer Lila Maupin, designated to prepare the annual budget for the City of Las Animas, Colorado, for the fiscal year beginning January 1, 1974, and ending December 31, 1974, has prepared said budget and submitted it to the City Council, and

WHEREAS, the City Council held a public hearing on said budget on the 11th day of October, 1973,

AND, WHEREAS, the assessed valuation of the taxable property for the year 1974 in the City of Las Animas, as returned by the County Assessor of Bent County, Colorado, is the sum of \$2,582,490.00.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAS ANIMAS, COLORADO;

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Section 1: That the estimated revenue for the various funds of the City of Las Animas is:

GENERAL FUND - -		
From unappropriated surplus		\$28,000.00
From property taxes		52,941.00
From other revenue sources		140,103.00
	TOTAL	\$221,044.00
LIBRARY FUND - -		
From unappropriated surplus		900.00
From property taxes		3,873.00
From other sources		3,517.00
	TOTAL	8,290.00
WATER REVENUE BOND & INTEREST FUND - -		
From unappropriated surplus		17,000.00
From Water service charge		60,000.00
From other sources		1,960.00
	TOTAL	\$78,960.00
WATER WORKS OPERATIONS FUND		
From unappropriated surplus		\$55,054.00
SEWER FUND - -		
From unappropriated surplus		7,000.00
From sewer service charges		12,000.00
From other sources		1,508.00
	TOTAL	20,508.00
Municipal Hall Rental Fund - -		
From unappropriated surplus		0.00
From rent from autonomous agencies		120.00
Rent from City Admin. Dept.		2,220.00
	TOTAL	\$ 9,340.00
Police Pension Fund - -		
From cash & investments on hand		65,781.00
From employees contribution		485.00
From other sources		5,185.00
	TOTAL	\$ 71,451.00

Section 2: That the estimated expenditures for each fund of the City of Las Animas are as follows;

General Fund	\$221,044.00
Library Fund	8,290.00
Water Works Fund:	
(1) Operations	65,960.00
(2) Bond & Int. Payment	13,000.00
Sewer Fund	20,508.00
Municipal Hall Rental Fund	9,340.00

Section 3: The budget for the City of Las Animas, Colorado, for the fiscal year beginning January 1, 1974, and ending December 31, 1974, as heretofore submitted to the City Council by Lila M. Maupin, Budget Officer, and as changed and amended by said City Council as set out above, be, and the same hereby is adopted and approved as the budget for the City of Las Animas for said fiscal year.

Section 4: That the budget herein approved and adopted shall be signed by the Mayor and the City Clerk, and made a part of the public records of the City.

INTRODUCED, READ AND ADOPTED ON FIRST READING THIS 11th DAY OF OCTOBER, A.D., 1973.

*Kitty Ann Long*  
 INTERIM MAYOR: KITTY ANN LONG

ATTEST:

*Lila M. Maupin*  
 LILA M. MAUPIN