

Alderman Baublits introduced the following ordinance: APPROPRIATION ORD. #313

THE ANNUAL APPROPRIATION ORDINANCE: APPROPRIATING SUMS OF MONEY TO DEFRAY EXPENSES AND LIABILITIES OF THE CITY OF LAS ANIMAS, COLORADO, FOR THE CITY'S FISCAL YEAR BEGINNING JANUARY 1, 1968, AND ENDING ON THE LAST DAY OF DECEMBER, 1968.

WHEREAS, The City Council has, by ordinance, adopted a budget for the City of Las Animas, Colorado, for the fiscal year beginning January 1, 1968, and ending on the last day of December, 1968, and;

WHEREAS, the City Council has, by ordinance, made the proper tax levy in mills upon each dollar of the total assessed valuation of all taxable property within the City such levy representing the amount of taxes for City purposes necessary to provide for payment during the City's said fiscal year of all properly authorized demands upon the treasury; and;

WHEREAS, The City Council is now desirous of making appropriations for the ensuing fiscal year;

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAS ANIMAS, COLORADO:

Section 1. There is hereby appropriated out of any moneys in General Fund in the City Treasury of the City of Las Animas, Colorado, not otherwise appropriated, for the fiscal year beginning January 1, 1968, and ending on the last day of December 1968, for the payment of operating expense and capital outlay of the general government, public safety, public works, recreation, public health, contingencies, and for general contingencies as follows:

For Mayor and Council	\$3,000.00	
For Salaries City Clerk's Off.	4,970.00	
For City Treasurer	360.00	
For Administrative Supplies and Services	<u>6,553.20</u>	
Total Administration		\$14,883.20
For Police, Dept., Fire Dept., and Dog Pound		39,344.73
For Public Works (Street, Parks, Swim.Pool)		84,491.83
For Health Department		750.00
For Airport Construction and Maintenance		7,000.00
For Contingencies		<u>4,059.46</u>
TOTAL		\$150,529.22

Section 2. There is hereby appropriated from any

revenue accruing to the revolving municipal Services fund to the extent available of so much thereof as is necessary, the sum of \$5,000.00

Section 3. There is hereby appropriated from the Library Fund of the City of Las Animas, the sum of \$9, 149.81

Section 4. There is hereby appropriated from the Water Revenue, Bond and Interest Fund of the City of Las Animas, or so much thereof as necessary for operating expenses the sum of \$59, 153.00 and for salaries of City Clerk's Office the sum of \$4,170.00

Section 5. There is hereby appropriated from the Sewer Fund of the City of Las Animas, or so much thereof as necessary for operating expenses the sum of \$14,000.00

Section 6. There is hereby appropriated from the water revenues of the Water Revenue, Bond and Interest Fund, or so much thereof as may be necessary, for debt retirement and payment of interest the sum of \$11,477.00.

Section 8. There is hereby appropriated from the Water Works Operation Fund, or so much thereof as may be necessary for Water Works System capital expenditures and for Water Works bond acquisition the sum of \$39,386.64.

INTRODUCED, READ AND ADOPTED ON FIRST READING  
AND ORDERED PUBLISHED THIS 6th day of November, 1967.

  
Kitty Ann Long, Mayor

ATTEST:

  
Lila M. Maupin, City Clerk