

Alderman Baublits introduced the following ordinance:

THE ANNUAL APPROPRIATION ORDINANCE: APPROPRIATING SUMS OF MONEY TO DEFRAID EXPENSES AND LIABILITIES OF THE CITY OF LAS ANIMAS, COLORADO, FOR THE CITY'S FISCAL YEAR BEGINNING JANUARY 1, 1967 AND ENDING DECEMBER 31, 1967.

WHEREAS, THE CITY COUNCIL has, by ordinance, adopted a budget for the City of Las Animas, Colorado, for the fiscal year beginning January 1, 1967 and ending December 31, 1967 and

WHEREAS, the City Council has by ordinance made the proper tax levy in mills upon each and every dollar of the total assessed valuation of all taxable property within the City such levy representing the amount of taxes for City purposes necessary to provide for payment during the City's said fiscal year of all properly authorized demands upon the treasury, and;

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WHEREAS the City Council is now desirous of makine appropriations for the ensuing fiscal year;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAS ANIMAS, COLORADO:

Section 1: There is hereby appropriated out of any monies in the General Fund in the City Treasury of the City of Las Animas, Colorado, not otherwise appropriated, for the fiscal year beginning January 1, 1967 and ending on the last day of December, 1967, for the payment of operating expense and capital outlay of the general government, public safety, public works, recreation, public health, contingencies and for genreal contingencies as follows:

For Mayor and City Council	\$1,200.00	
For City Clerk	3,420.00	
For City Treasurer	240.00	
For Administrative Supplies & Ser- vices	<u>10,850.36</u>	
Total Administrative		15,710.36
For Police Dept., Fire Dept., Dog Pound		38,042.33
For Public Works		78,122.50
For Public Health		750.00
For Airport Construction & Maintenance		7,000.00
For Contingencies		<u>5,612.82</u>
Total Genöral Fund		145,238.01

Section 2: There is hereby appropriated from any revenue accruing to the revolving municipal services fund to the extent available or so much thereof as is necessary, the sum of \$5,000.00.

Section 3: There is hereby appropriated from the Library Fund of the City of Las Animas, the sum of \$8,800.15.

Section 4: There is hereby appropriated from the Water Revenue Bond and Interest Fund of the City of Las Animas or so much thereof as necessary for poperating expenses the sum of \$72,000.00.

Section 5: There is herby appropriated from the Water Works Capital Improvement Fund or so much thereof as necessary for Capital Improvement to the Water Works the sum of \$39,386.64.

Section 6. There is hereby appropriated from the Sewer Fund of the City of Las Animas, or so much thereof as is necessary for operating.expenses the sum of \$14,000.00.

Section 7: There is hereby appropriated from the Municipal Hall Rental Fund of the City of Las Animas, or so much thereof as is necessary for operating expenses the sum of \$11,395.67.

Section 8: There is hereby appropriated from any revenue accruing to the Reserve for Liquor Licenses Fund to the extent available or so much ther of as is necessary, the sum of \$2,500.00.

Introduced, read and adopted on first reading and ordered published this 3rd day of October, 1966.

Attest:

City Clerk

Lula M. Meufen

Kitty Ann Long
Mayor