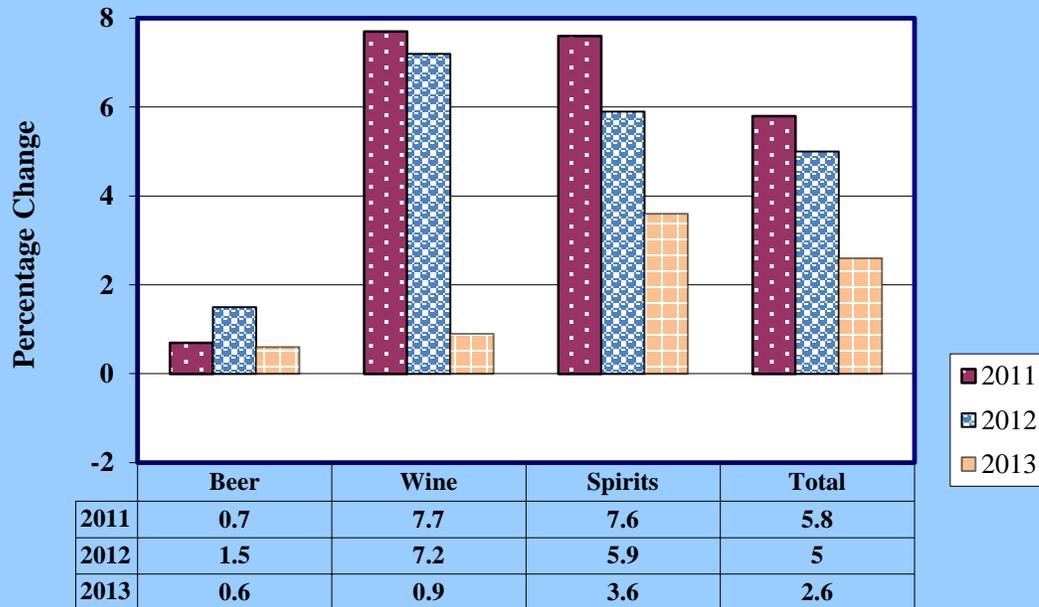


State of Colorado Department of Revenue

Colorado Liquor Excise Taxes January through October



Comparison of Receipts with Previous Years

	October 2011	October 2012	October 2013
State License Fees	\$ 241,418	\$ 316,097	\$ 284,808
Local License Fees	267,527	217,937	248,763
Total Excise Tax	2,962,528	3,345,083	3,381,016
Total	\$ 3,471,473	\$ 3,879,116	\$ 3,914,588

Revenue and Consumption During October 2013

	Revenue	Consumption Gallons
3.2% Beer	\$ 23,186	289,828
Repeal Beer	525,461	6,568,259
Spirituous Liquors	2,290,394	1,004,109
Hard Cider	2,580	32,244
Wine	462,359	1,666,384
Wine Surcharge	67,863	
Colorado Winery Surcharge	3,134	
Grape Excise	6,040	
Total	\$ 3,381,016	9,560,822

Excise Taxes Collected on Spirituous Liquors				
Month	2012	2013	Change	Percentage Change
January	\$ 1,439,210	\$ 1,686,287	\$ 247,077	17.2
February	1,957,110	1,866,871	(90,239)	(4.6)
March	1,374,360	2,133,233	758,873	55.2
April	2,530,074	2,058,624	(471,450)	(18.6)
May	2,377,283	2,461,009	83,726	3.5
June	2,453,848	2,496,244	42,396	1.7
July	1,989,367	2,025,681	36,314	1.8
August	2,155,869	2,081,947	(73,922)	(3.4)
September	1,918,139	1,983,594	65,455	3.4
October	2,150,077	2,290,394	140,316	6.5
November				
December				
Totals	\$ 20,345,338	\$ 21,083,884	\$ 738,546	3.6

Excise Taxes Collected on Vinous Liquors				
Month	2012	2013	Change	Percentage Change
January	\$ 350,021	\$ 388,166	\$ 38,145	10.9
February	340,496	422,506	82,010	24.1
March	373,252	465,808	92,556	24.8
April	508,834	262,144	(246,689)	(48.5)
May	467,776	456,034	(11,742)	(2.5)
June	440,332	454,594	14,262	3.2
July	628,946	435,218	(193,729)	(30.8)
August	447,339	462,636	15,298	3.4
September	232,160	409,055	176,895	76.2
October	470,602	541,976	71,373	15.2
November				
December				
Totals	\$ 4,259,757	\$ 4,298,136	\$ 38,379	0.9

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	2012	2013	Change	Percentage Change
January	\$ 649,182	\$ 621,387	\$ (27,795)	(4.3)
February	635,551	632,030	(3,521)	(0.6)
March	702,060	640,117	(61,943)	(8.8)
April	781,813	903,467	121,654	15.6
May	815,209	834,015	18,806	2.3
June	877,254	1,028,985	151,731	17.3
July	631,492	882,660	251,168	39.8
August	656,758	875,700	218,942	33.3
September	1,160,627	712,748	(447,879)	(38.6)
October	724,403	548,647	(175,756)	(24.3)
November				
December				
Totals	\$ 7,634,349	\$ 7,679,756	\$ 45,407	0.6
Grand Total	\$ 32,239,444	\$ 33,061,776	\$ 822,332	2.6

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.