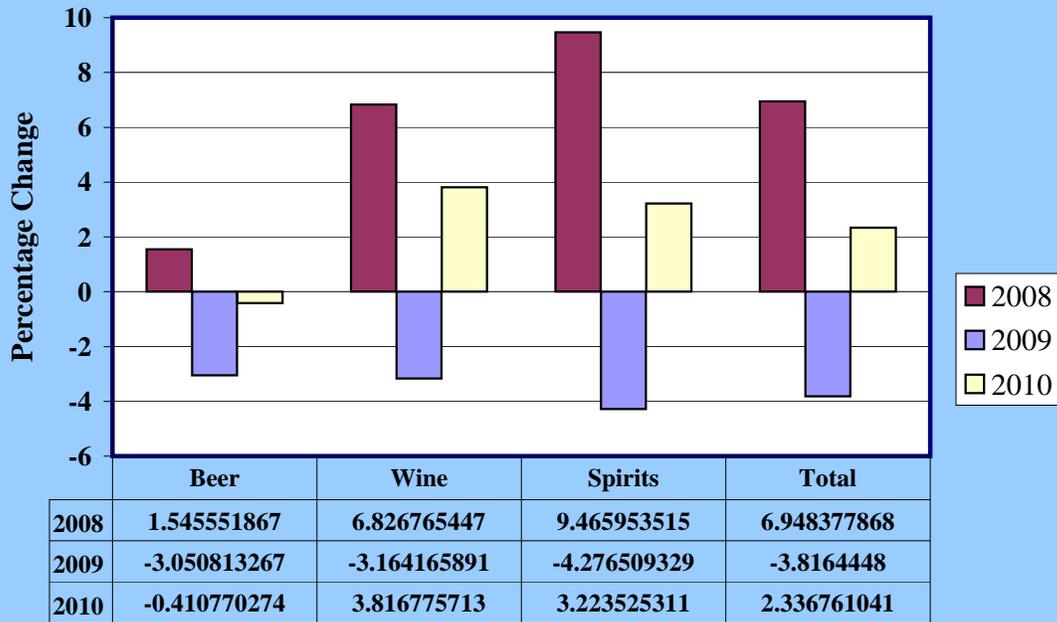


State of Colorado Department of Revenue

Colorado Liquor Excise Taxes January through October



Comparison of Receipts with Previous Years

	October 2008	October 2009	October 2010
State License Fees	\$ 219,538	\$ 183,310	\$ 230,914
Local License Fees	252,971	214,566	266,689
Total Excise Tax	2,953,935	2,030,195	2,193,326
Total	\$ 3,426,444	\$ 2,428,071	\$ 2,690,929

Revenue and Consumption During October 2010

	Revenue	Consumption Gallons
3.2% Beer	\$ 25,173	314,667
Repeal Beer	547,651	6,845,637
Spirituous Liquors	1,326,810	581,674
Hard Cider	157	1,961
Wine	251,097	904,976
Wine Surcharge	34,206	
Colorado Winery Surcharge	2,462	
Grape Excise	5,770	
Total	\$ 2,193,326	8,648,913

Excise Taxes Collected on Spirituous Liquors					
Month	2009		2010	Change	Percentage Change
January	\$ 1,325,765	\$ 1,441,580	\$ 115,815		8.7
February	1,609,846	1,557,222	(52,624)		(3.3)
March	1,823,679	1,220,961	(602,719)		(33.0)
April	1,734,355	2,499,222	764,867		44.1
May	1,910,811	1,969,673	58,862		3.1
June	2,183,671	2,446,673	263,001		12.0
July	1,852,410	1,076,934	(775,476)		(41.9)
August	1,879,738	2,468,869	589,130		31.3
September	1,822,849	1,850,332	27,483		1.5
October	1,157,461	1,326,810	169,349		14.6
November					
December					
Totals	\$ 17,300,586	\$ 17,858,275	\$ 557,689		3.2

Excise Taxes Collected on Vinous Liquors					
Month	2009		2010	Change	Percentage Change
January	\$ 304,694	\$ 332,319	\$ 27,625		9.1
February	356,526	369,713	13,187		3.7
March	369,302	301,069	(68,233)		(18.5)
April	338,364	468,346	129,983		38.4
May	367,009	370,481	3,473		0.9
June	428,883	444,018	15,135		3.5
July	390,868	253,606	(137,263)		(35.1)
August	359,000	498,421	139,421		38.8
September	386,257	357,534	(28,724)		(7.4)
October	252,663	293,692	41,029		16.2
November					
December					
Totals	\$ 3,553,567	\$ 3,689,198	\$ 135,632		3.8

Excise Taxes Collected on 3.2% and Repeal Beer					
Month	2009		2010	Change	Percentage Change
January	\$ 694,067	\$ 523,104	\$ (170,963)		(24.6)
February	645,032	802,099	157,067		24.4
March	765,629	718,658	(46,971)		(6.1)
April	727,505	736,777	9,272		1.3
May	752,917	732,060	(20,857)		(2.8)
June	854,436	716,788	(137,647)		(16.1)
July	884,741	1,014,314	129,573		14.6
August	794,637	854,383	59,745		7.5
September	758,923	796,151	37,228		4.9
October	620,071	572,824	(47,246)		(7.6)
November					
December					
Totals	\$ 7,497,957	\$ 7,467,158	\$ (30,799)		(0.4)
Grand Total	\$ 28,352,110	\$ 29,014,631	\$ 662,521		2.3

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.