

FY 2015-16 State-Funded Capital Budget Requests

Ordered by OSPB Priority Order

OSPB Priority	CCHE Priority	Department/Institute	Project Name	Project Type	State Funds	Cash Funds
4	N/A	Department of Personnel and Administration	Level I Controlled Maintenance (25 projects)	Various	\$18,644,354	\$0
5	N/A	Department of Human Services	Suicide Risk Mitigation	Continuation	4,556,369	0
6	N/A	Department of Human Services	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, Division of Youth Corrections	Continuation	2,000,000	0
7	Cont. 1	Fort Lewis College	Berndt Hall Reconstruction — Geosciences, Physics, and Engineering	Continuation	8,293,345	2,115,987
8	Cont. 2	University of Colorado at Boulder	Systems Biotechnology Building, Academic Wing	Continuation	20,243,179	8,000,000
9	Cont. 4	University of Colorado at Colorado Springs	Visual and Performing Arts Complex	Continuation	9,608,699	10,980,000
10	Cont. 3	Colorado State University	Chemistry Building Addition	Continuation	23,694,678	5,400,000
11	Cont. 5	Metropolitan State University of Denver	Aerospace Engineering Sciences	Continuation	14,720,872	16,404,160
12	N/A	History Colorado	Georgetown Loop Business Capitalization Program	Continuation	300,000	100,000
13	N/A	Department of Corrections	Close Custody Outdoor Recreation Yards, Colorado State Penitentiary	New, Never Before Requested	4,780,979	0
14	N/A	Department of Human Services	Security Perimeter Fence, Kipling Village	New, Never Before Requested	730,510	0
15	N/A	Department of Human Services	Group Home Capital Improvements, Wheat Ridge Regional Center	New, Never Before Requested	937,841	0
16	N/A	Department of Human Services	Group Home Capital Improvements, Pueblo Regional Center	New, Never Before Requested	823,070	0
17	N/A	Department of Human Services	Resident Safety and Accessibility Improvements, Colorado Veterans Community Living Centers	New, Never Before Requested	3,588,700	0
18	1	Colorado School of Mines	Heating Plant Renovation (Capital Renewal Project)	Previously Requested	6,564,665	6,564,665
19	N/A	Department of Human Services	Replace Deteriorated Infrastructure, Colorado Mental Health Institute at Fort Logan (Capital Renewal Project)	Previously Requested	3,289,760	0
20	N/A	Department of Corrections	Hot Water Loop Replacement, Limon Correctional Facility (Capital Renewal Project)	New, Never Before Requested	4,187,050	0
21	N/A	Department of Human Services	Departmental Master Plan and Centralized Headquarters Building Facility Program Plan	New, Never Before Requested	1,451,365	0
22	N/A	Department of Human Services	Adams County Youth Services Center Replacement	Continuation	1,982,833	0
23	N/A	Department of Public Safety	Engine Replacement, Division of Fire Prevention and Control	New, Never Before Requested	1,660,000	0
24	N/A	Department of Military and Veterans Affairs	Buckley P-4 Conservation Easement	New, Never Before Requested	5,000,000	0
25	N/A	Department of Personnel and Administration	Capitol Grounds Water Conservation and Landscaping	New, Never Before Requested	1,143,954	0
26	N/A	Department of Personnel and Administration	Parking Lot Repair and Replacement, Capitol Complex	New, Never Before Requested	5,715,668	0
2 (IT)	N/A	Governor's Office of Information Technology	Public Safety Communications Network Microwave Infrastructure Replacement	New, Never Before Requested	11,151,036	0
5 (IT)	N/A	Department of Public Safety	Capitol Complex Security Surveillance System Replacement	New, Never Before Requested	812,000	0
NP	N/A	Department of Public Safety	Redesign of 690 and 700 Kipling Street Vacated Space	New, Never Before Requested	2,536,576	0
NP	N/A	Department of Public Safety	CBI Pueblo West Lab (COP Payments)	New, Never Before Requested	759,315	0
Subtotal, Projects Recommended for FY 2015-16 Funding by OSPB					\$159,176,818	\$49,564,812
27	N/A	Department of Corrections	ADA and Critical Cell House Improvements, Arkansas Valley Correctional Facility (Capital Renewal Project)	New, Never Before Requested	8,603,398	0
28	20	Pueblo Community College	Davis Academic Building Renovation (Capital Renewal Project)	New, Never Before Requested	3,569,618	0
29	2	Colorado Mesa University	Health Sciences, Phase I, Nurse Practitioner	Previously Requested	12,230,212	2,505,000
30	3	University of Colorado Denver	North Classroom Building Renovation	Previously Requested	20,552,020	11,325,741
31	3	University of Northern Colorado	Campus Commons	New, Never Before Requested	25,000,000	19,084,323
32	5	Colorado State University	Warner College of Natural Resources Addition	Previously Requested	10,000,000	10,477,151
33	6	Arapahoe Community College	Science and Health Lab Renovation	Previously Requested	11,589,198	3,863,067
34	7	Front Range Community College	Allied Health and Nursing Building, Larimer Campus	Previously Requested	18,700,000	6,360,350
35	8	University of Colorado Denver	Interdisciplinary Building and Data Center	Previously Requested	24,378,655	24,378,655
36	9	Colorado State University	Shepardson Building Renovation and Expansion	Previously Requested	24,766,872	9,000,000
37	10	Pikes Peak Community College	Student Learning Commons and Theater, Downtown Studio Campus	Previously Requested	3,683,983	1,300,000
38	10	University of Colorado at Boulder	Aerospace Engineering Sciences Building	Previously Requested	28,290,716	46,690,335
39	10	Western State Colorado University	Savage Library Renovation	New, Never Before Requested	10,468,820	105,625
40	13	Trinidad State Junior College	New Valley Campus Facility	Previously Requested	4,252,106	200,000
41	14	Colorado Mesa University	Kinesiology and Performing Arts Center, Expansion and Renovation	New, Never Before Requested	14,938,682	3,059,730
42	15	Otero Junior College	Agriculture Science Program Remodel	Previously Requested	1,393,800	400,000
43	N/A	Department of Education	Jones and Palmer Halls Renovation, Colorado School for the Deaf and the Blind	New, Never Before Requested	15,675,110	0

FY 2015-16 State-Funded Capital Budget Requests (Cont.)

Ordered by OSPB Priority Order

OSPB Priority	CCHE Priority	Department/Institute	Ordered by OSPB Priority Order	Project Type	State Funds	Cash Funds
44	N/A	Department of Military and Veterans Affairs	Revere Contiguous Lot	New, Never Before Requested	\$1,200,000	\$0
45	N/A	Department of Human Services	Upgrade Campus Utility Infrastructure, Colorado Mental Health Institute at Pueblo (Capital Renewal Project)	Previously Requested	19,996,238	0
46	N/A	Department of Transportation	Automated I-70 Avalanche Reduction	New, Never Before Requested	2,525,000	300,000
47	N/A	Department of Transportation	I-70 Genesee Bike Path	New, Never Before Requested	556,000	1,500,000
NP	18	Colorado Mesa University	Combined Cooling, Heating, and Power System	Previously Requested	6,875,702	0
NP	17	Colorado State University — Pueblo	Psychology Building Renovation and Addition	Previously Requested	16,308,583	0
NP	N/A	Department of Personnel and Administration	Capitol Annex Building (1375 Sherman Street) Renovation	New, Never Before Requested	1,958,732	0
NP	N/A	Department of Personnel and Administration	Centennial Building (1313 Sherman Street) Renovation	New, Never Before Requested	2,841,987	0
NP	N/A	Department of Personnel and Administration	Level II Controlled Maintenance (41 projects)	Various	31,692,939	822,680
NP	N/A	Department of Personnel and Administration	Level III Controlled Maintenance (35 projects)	Various	19,232,032	0
NP	17	University of Colorado at Colorado Springs	South Hall	Previously Requested	2,377,040	0
Grand Total, All FY 2015-16 Projects Submitted for Consideration					\$502,834,261	\$190,937,469

FY 2015-16 Cash-Funded Capital Budget Requests

OSPB Priority	CCHE Priority	Department/Institute	Project Name	Project Type	State Funds	Cash Funds
N/A	N/A	History Colorado	Regional Museum Preservation Projects	Continuation; Cash Project	\$0	\$700,000
N/A	N/A	Department of Corrections	Correctional Industries — Miscellaneous Small Projects	Continuation; Cash Project	0	600,000
N/A	N/A	Department of Human Services	Heat Detection Fire Alarm Systems, Regional Centers	New, Never Before Requested	0	600,600
N/A	N/A	Department of Natural Resources	Land and Water Acquisitions, Wildlife Areas	Continuation; Cash Project	0	9,300,000
N/A	N/A	Department of Natural Resources	Park Infrastructure and Facilities	Continuation; Cash Project	0	9,629,938
N/A	N/A	Department of Natural Resources	Infrastructure and Real Property Maintenance, Wildlife Areas	Continuation; Cash Project	0	3,564,934
N/A	N/A	Department of Natural Resources	Land and Water Acquisitions, State Parks	Continuation; Cash Project	0	950,000
N/A	N/A	Department of Personnel and Administration	State Capitol Building House and Senate Chamber Renovations	Continuation; Cash Project	0	1,500,000
N/A	N/A	Department of Public Safety	Loma Eastbound Port of Entry Replacement	New, Never Before Requested	0	1,145,000
N/A	N/A	Department of Public Safety	Greeley Troop Office Replacement	New, Never Before Requested	0	974,891
Total					\$0	\$28,965,363

FY 2015-16 Capital Budget Requests Referred to the JBC for Possible Inclusion in Operating Budget

OSPB Priority	CCHE Priority	Department/Institute	Project Name	Project Type	State Funds	Cash Funds
N/A	N/A	Department of Agriculture	Department Office Consolidation (COP Payments)	COP; Cash Project	\$0	\$529,063
3	N/A	Department of Corrections	Centennial Correctional Facility Expansion (formerly CSP II) (COP Project)	COP; Continuation	20,254,768	0
2	NP	Department of Higher Education	Various Higher Education Projects — November 2008 Issue (COP Project)	COP; Continuation	0	5,385,300
N/A	N/A	History Colorado	New Colorado History Museum (COP Payments)	COP; Cash Project	0	3,121,815
1	NP	University of Colorado Denver	Various Projects at the Anschutz Medical Campus (formerly Fitzsimons) (COP Project)	COP; Continuation	7,289,938	7,000,000
N/A	N/A	Department of Natural Resources	Beaver Park Dam Rehabilitation	Continuation; Cash Project	0	333,333

N/A Not Applicable. This designation is used for projects that are either not prioritized (cash projects) or not reviewed (state department projects by CCHE).

NP Not Prioritized. This designation is used for projects that have been reviewed but not prioritized.

Cont. Continuation project. This designation is used by CCHE for projects that received funding in a prior year.