

# *Fall 2016 Regional Staff and Partners Meeting*



CDPHE's Office of Emergency Preparedness (OEPR)

# Informing the Strategic Planning Process

OEPR is utilizing a 4-step approach to gain stakeholder insights needed to feed the development of a single strategic plan that balances state priorities with local needs.



# *Today's Purpose and Goal*



**Purpose:** Engage in exercises to discuss statewide and local priorities, weighing options and discussing implications.

**Goal:** Use group dialogue key topics to gather feedback on how best to address potential gaps and priority areas.

▶ Your insights will inform the priorities and the tactics we'll use to advance each

# Today's Agenda



Time	Topic
8:00-9:15am	Introductions, Stakeholder Insights and Vision
9:15-10:15am	Breakout session one
10:15-10:35am	Morning break
10:35am-12:15pm	Breakout sessions two and three
12:15-1:15pm	Lunch 
1:15-2:55pm	Breakout sessions four and five
2:55-3:15pm	Afternoon break
3:15-4:15pm	Open forum, next steps, and closing comments
4:15pm	Adjourn

# *Welcome and Vision*



# *Dane Matthew's Welcome Message & Vision*

A Welcome Message from  
OEPR's Director

Dane Matthew



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# *Thoughts on Dane's Vision*



*“Ensure Colorado’s communities are completely prepared to respond to, and recover from, incidents adversely impacting health and our environment.”*

1. What do you like about Dane’s vision?
2. Is anything missing from Dane’s vision?



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# *Key Components of the Vision*

*“Ensure Colorado’s communities are completely prepared to respond to, and recover from, incidents adversely impacting health and our environment.”*

- Plain language: The vision is easily understood
- Encompassing: Includes preparedness, response, and recovery
- Engaging: Everyone can see their role
- Aspirational: This vision isn’t readily attainable, but you know whether your decisions move you toward or away from it



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# *Planning to Advance Toward Our Vision*

# What Makes a Good Strategic Plan?



1. Aligned to drive progress toward your vision
2. Informed by diverse group of stakeholders
3. Defines common imperatives and then:
  - Prioritizes the most important tactics
  - De-selects what can't be resourced
4. Is well set-up for execution:
  - Identifies clear owners
  - Includes mechanisms for measuring progress and gathering feedback
  - Adaptable to changing circumstances



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OEPR 5-Year Strategic Planning Process

# *Our Imperatives*

We must create a common-sense strategy that:

1. Recognizes and responds to Federal/BOH mandates
2. Sustains hard-won successes
3. Recognizes and addresses high-priority gaps
  - Statewide priorities
  - Local focus areas

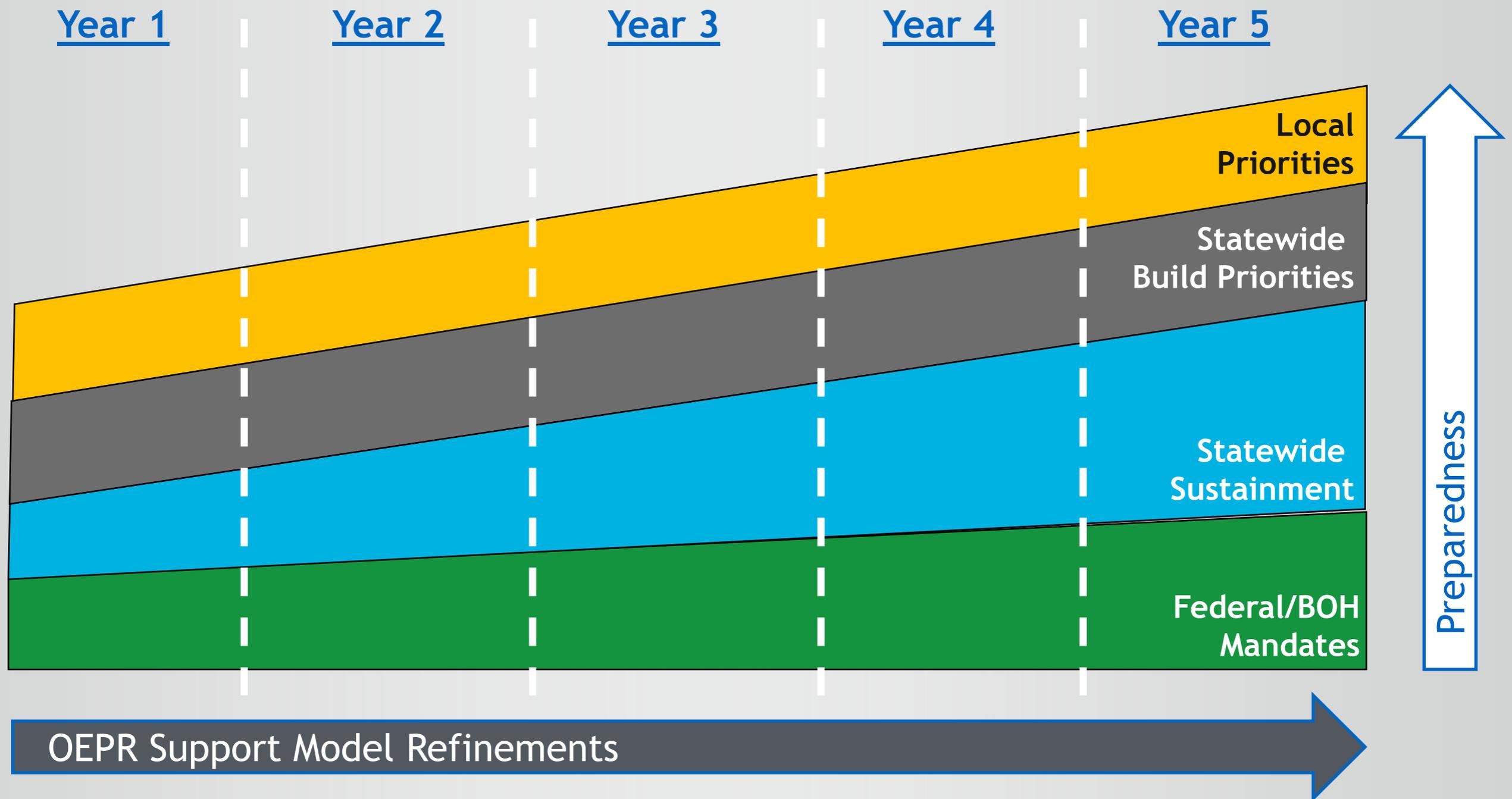
Capability-and-Function-Driven

- 
4. Enhances core support processes (OEPR)



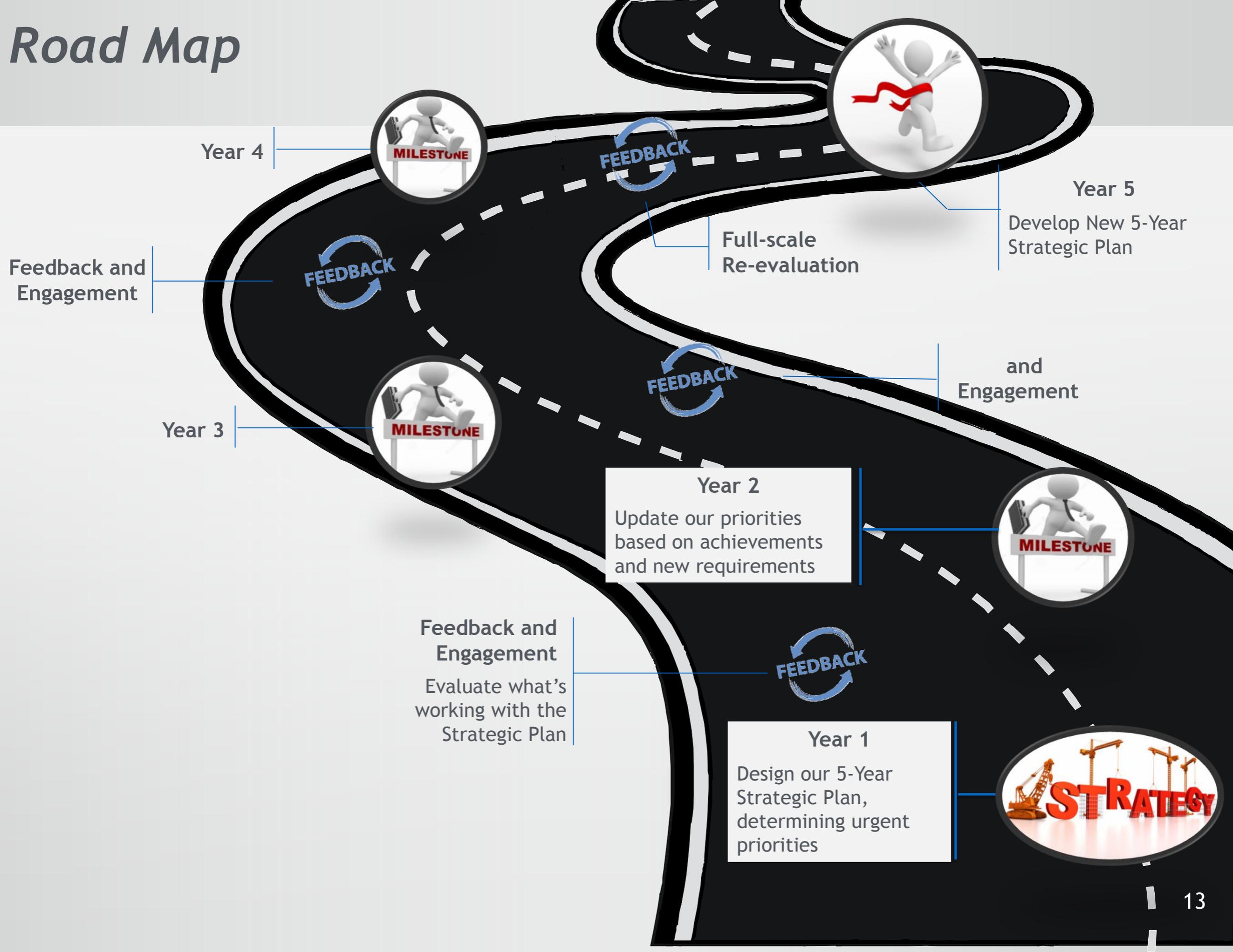
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# 5-Year Timeline

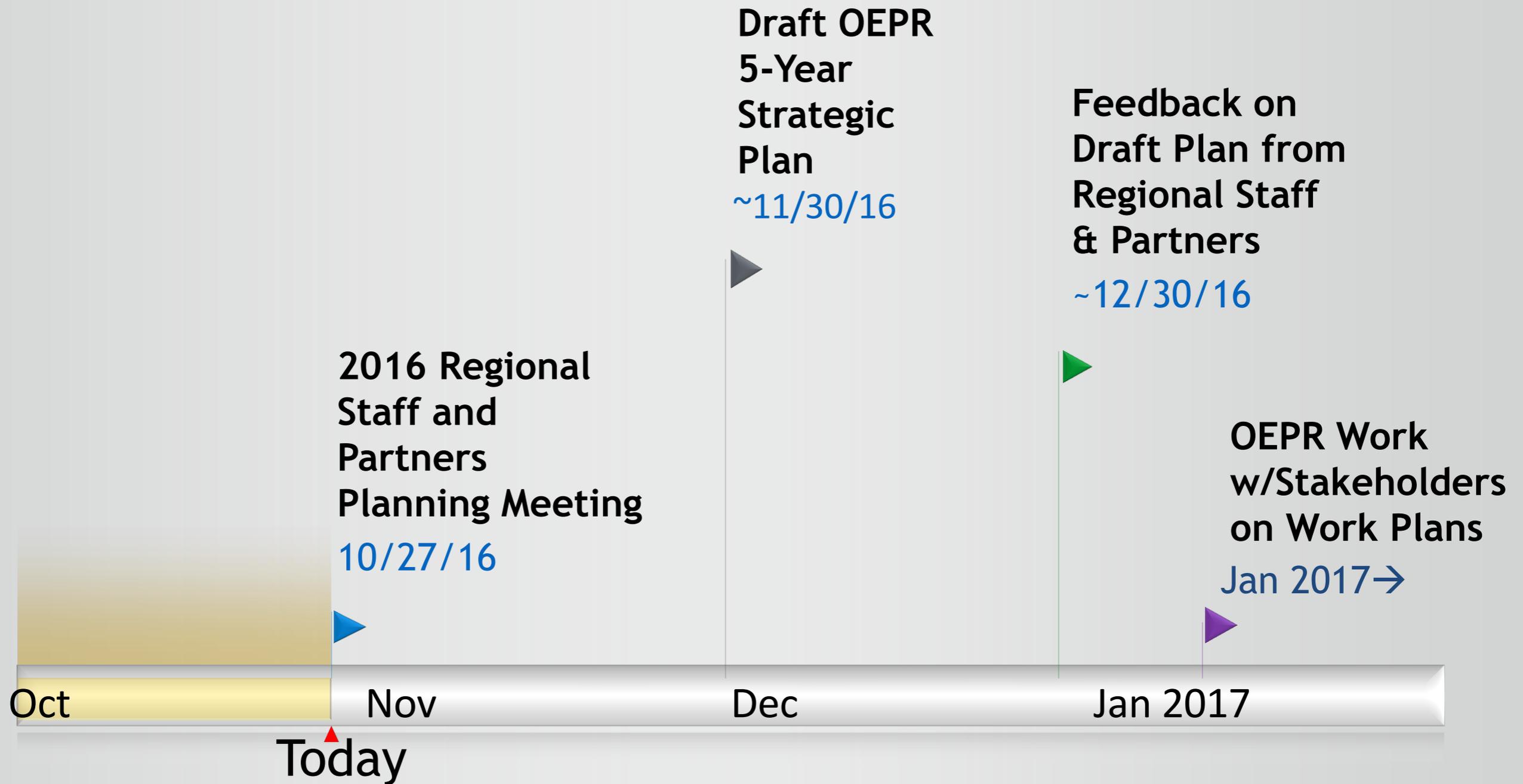


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# Road Map



# *Timeline: What to Expect*



# *Determining Priorities: Survey and Interview Insights*

# Feedback Received on Priorities

Four (4) main sources of feedback were used to determine which capabilities and functions are being explored as statewide priorities.



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# Overview of Inputs

Breakout sessions were chosen for those topics that were recognized as priorities *and* where discussion is required.

Breakout Session Topic	2016 OEPR Survey (gap or priority)	2015 CPG Survey (functional gaps)	PHMAC Members' Interview (desired areas of focus)	Federal Focus	Critical or Foundational to System Success (OEPR Assessment)
Strategic National Stockpile (SNS) Planning Beyond the Full Scale Exercise (FSE)	X		X	X	X
Public Health / Medical Aspects of Mass Fatality	X	X		X	X
Public Health / Medical Aspects of Recovery	X		X	X	X
ESF8 Emergency Operations Coordination	X			X	X
Public Health / Medical Aspects of Responder Health and Safety			X	X	X

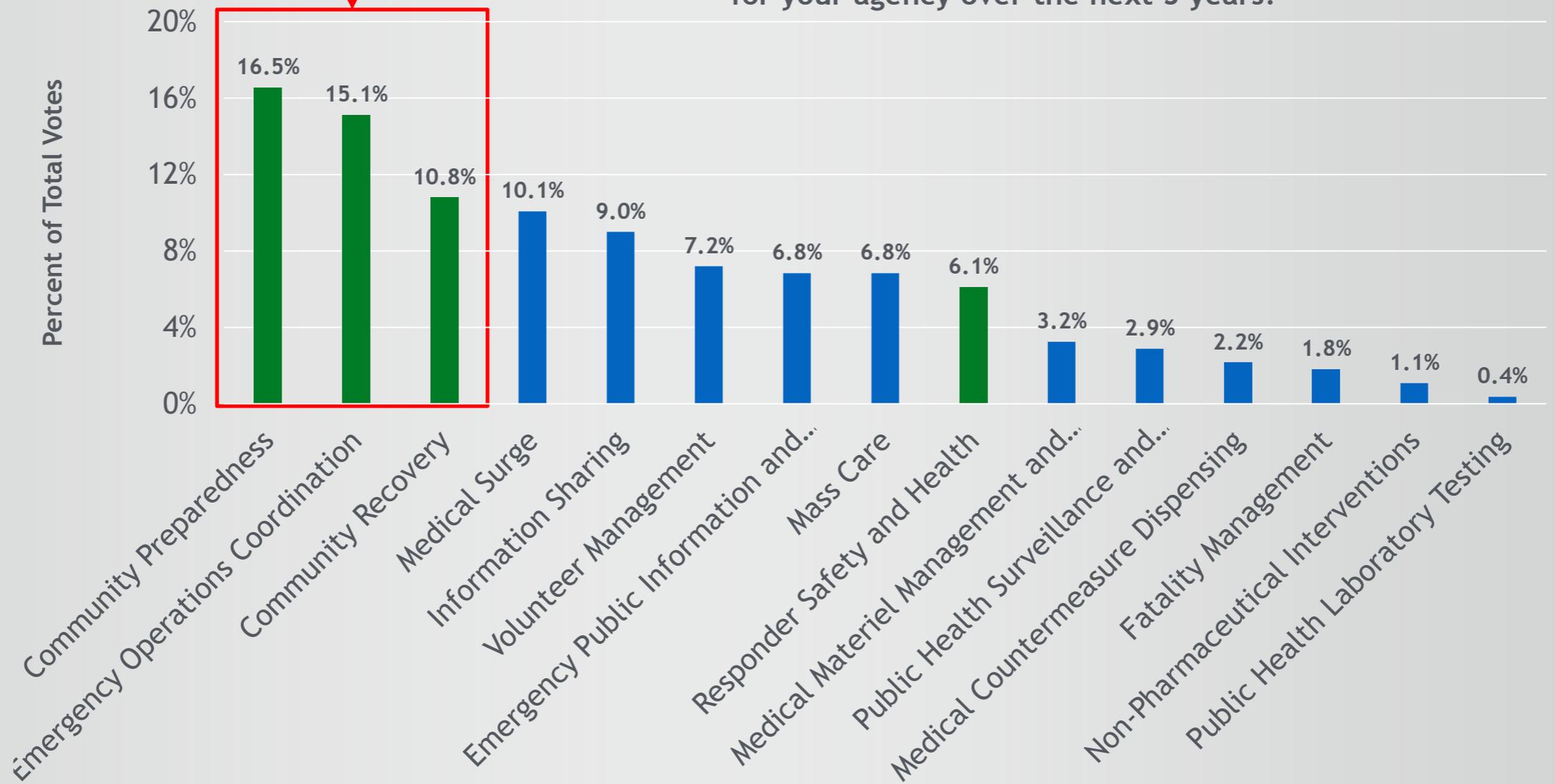


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# Self-Identified Priorities for PHEP Capabilities

Top 3  
Priorities

Q12: Which 3 of these 15 PHEP capabilities listed below is the highest priority for your agency over the next 5 years?

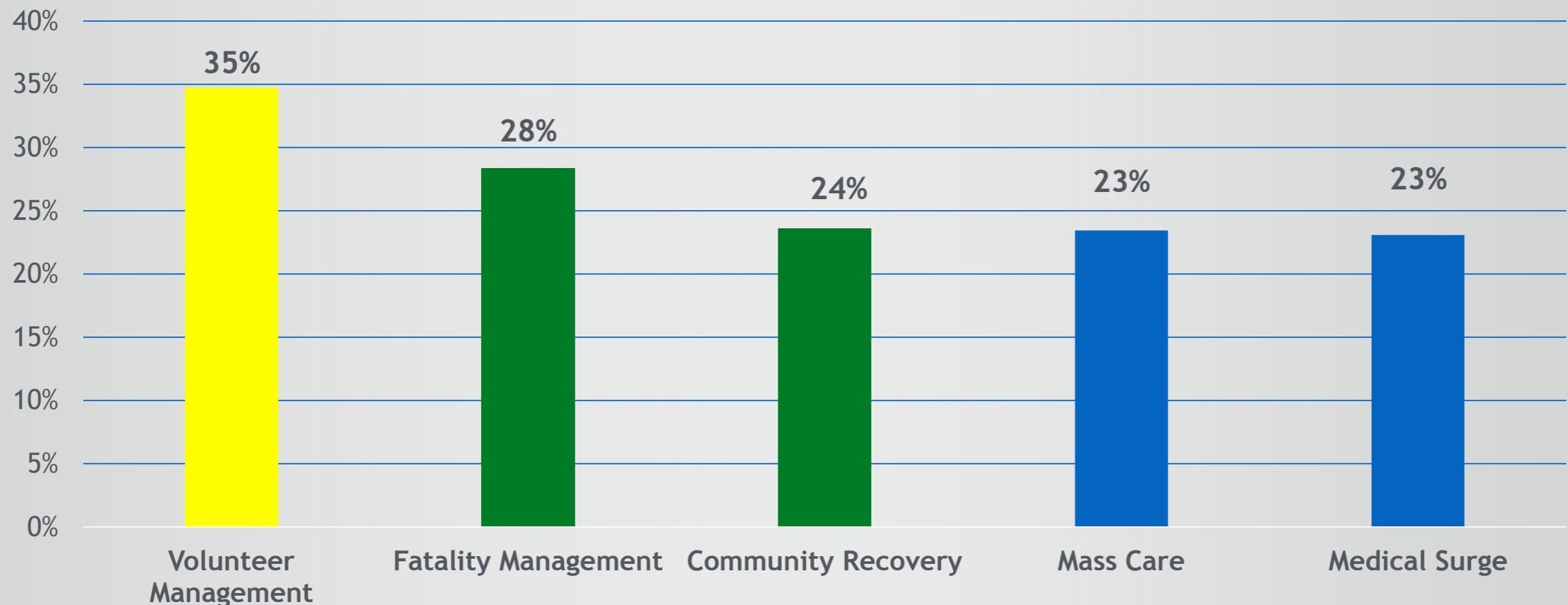


# Top 5 Self-Identified Gaps with PHEP Capabilities

## IDENTIFIED GAPS:

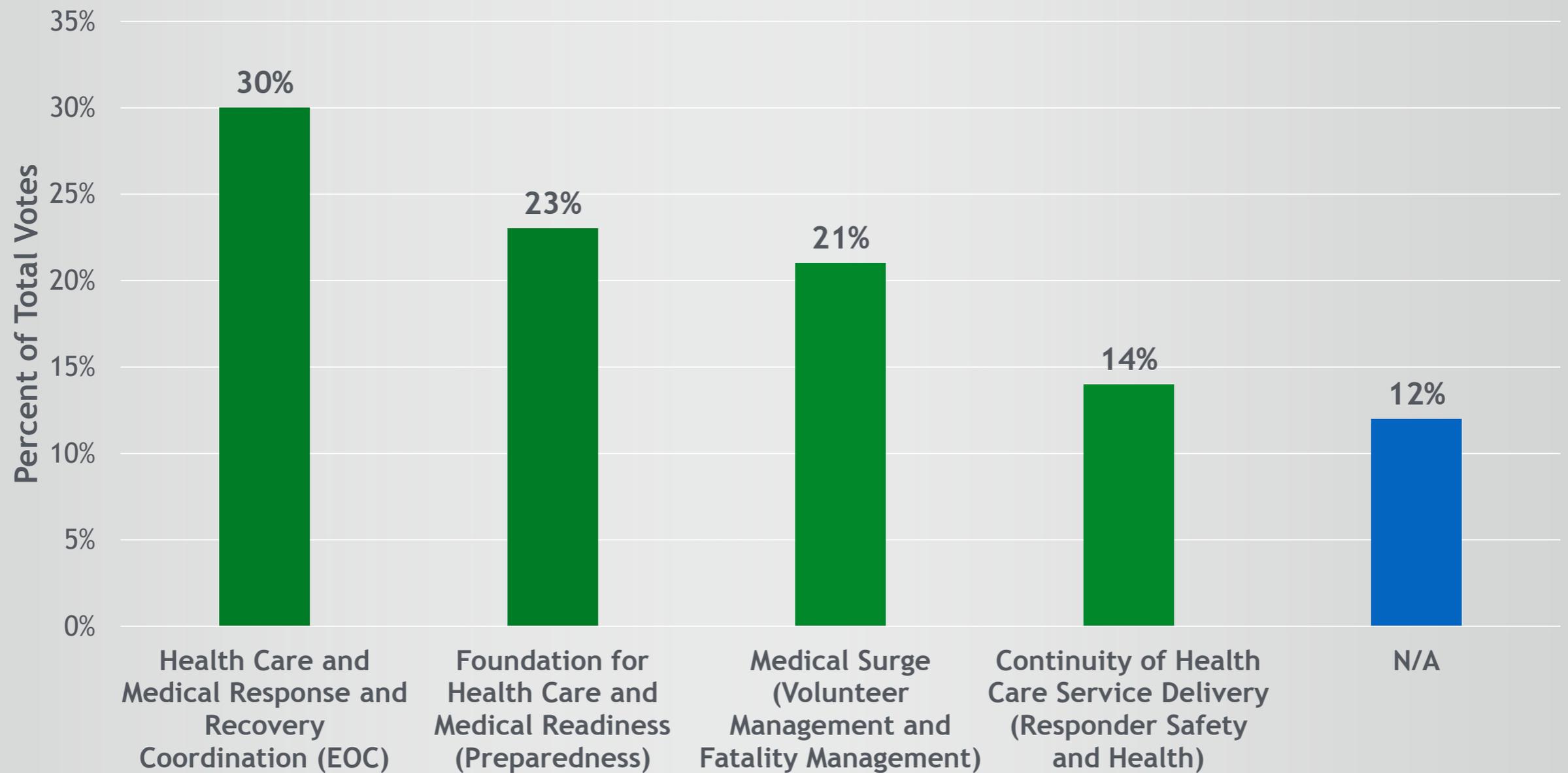
Excluding the N/A responses, the following percentage of respondents selected “performing poorly” or “performing below average” on their self-rating

Q11: Self-rate your agency on each of the 15 PHEP capabilities shown here:



# Self-Identified Priorities for HPP Capabilities

Q14: Which 2 of these 4 listed below is the highest priority for your medical facility over the next 5 years?

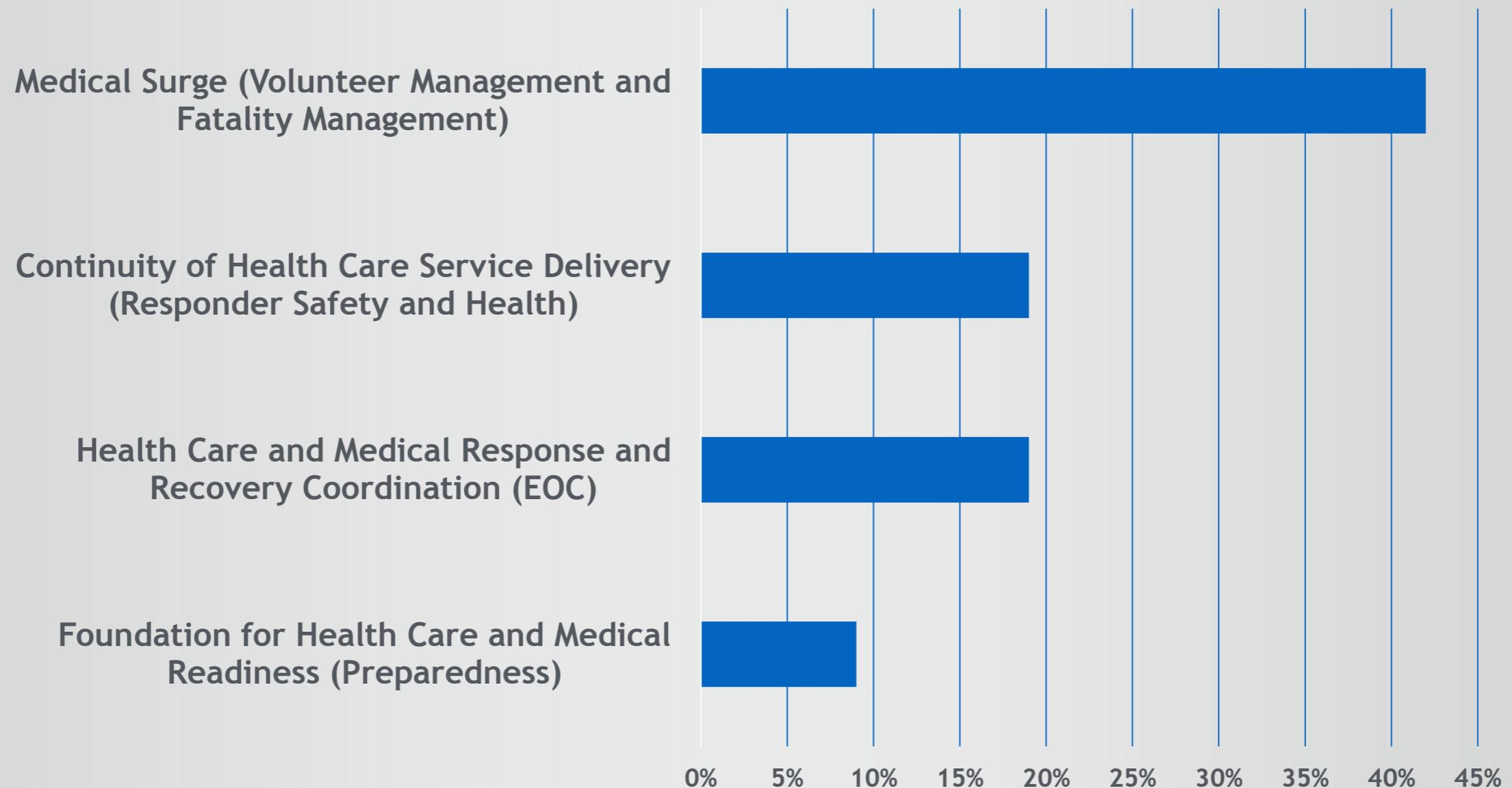


# Top 3 Identified Gaps with HPP Capabilities

## IDENTIFIED GAPS:

Excluding the N/A responses, the following percentage of respondents selected “performing poorly” or “performing below average” on their self-rating

Q13: Self-rate your medical facility on each of the four (4) HPP capabilities shown here:



# *OEPR Support Themes*

- Increase support for strategic planning and training
- Refine the RPOC model
- Enhance the effectiveness of the PHMAC
- Simplify contracting and reporting

▶ OEPR has heard you loud and clear and will be working to improve in these areas



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# *Breakout Sessions*

**Goal:** Use group dialogue key topics to gather feedback on how best to address potential gaps and priority areas.

# *Breakout Sessions*

OEPR has selected 5 topics on which participant input is required:

- 1: Strategic National Stockpile (SNS) Planning Beyond the Full Scale Exercise (FSE)
- 2: Public Health & Medical Aspects of Mass Fatality Management
- 3: Public Health & Medical Aspects of Recovery:
- 4: ESF8 Emergency Operations Coordination
- 5: Public Health & Medical aspects of Responder Health and Safety



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# *Break-out Design*

Based upon your assigned table:

- Each of you will begin at one of five (1 of 5) locations, and then rotate through the other four stations
- Two of the break-out sessions will be held in this room and three are in adjacent rooms
- Each station is focused on a specific capabilities and associated functions
- You will spend about 45 minutes each station discussing the capability and functions in terms of gaps, required actions, and potential deliverables to advance our system



Any questions on the format?



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# Breakout Session Assignments—Assemble at 9:15am



Topic	Location and Groupings
1: Strategic National Stockpile (SNS) Planning Beyond the Full Scale Exercise (FSE)	Room H <i>Tables 1-4</i>
2: Public Health & Medical Aspects of Mass Fatality Management	Auditorium 1 <i>Tables 5-8</i>
3: Public Health & Medical Aspects of Recovery:	Auditorium 1 <i>Tables 9-12</i>
4: ESF8 Emergency Operations Coordination	Room D <i>Tables 13-16</i>
5: Public Health & Medical aspects of Responder Health and Safety	Room F <i>Tables 17-21</i>

# *Open Discussion and Wrap-up*

# *Feedback and Open Dialogue*

1. What did you like about today's workshop?
2. What should we change in the future?
3. What capabilities or topics were not covered that you think should be invested in during year 1 of the strategic plan?



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# Next Steps

1. OEPR Drafts 5-Year Plan (~Nov 30)
2. Receive Feedback from Stakeholders (~Dec 31)
3. Work w/Stakeholders to Develop their Work Plans (Jan → onward)
  - Activities, deliverables, and measures for statewide priorities
  - Selection and description of local priorities and planned activities and deliverables

<b>Imperative</b>		
<b>PHEP and/or HPP Capabilities' Functions Supported by this Work Plan</b>		
PHEP 1: Community Preparedness  Function 4: Coordinate training or guidance to ensure community engagement in preparedness efforts	PHEP 14: Responder Health & Safety  Function 3: Coordinate with partners to facilitate risk-specific safety and health training	HPP 1 - Healthcare Preparedness  Function 5: Coordinate training to assist healthcare responders to develop the necessary skills in order to respond
<b>Success Measure(s)</b>		
1. 2. 3. 4. 5.		
<b>Work plan</b>		
Activities	Deliverables	
1.	1.	
2.	2.	
3.	3.	



# *Closing Comments*



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