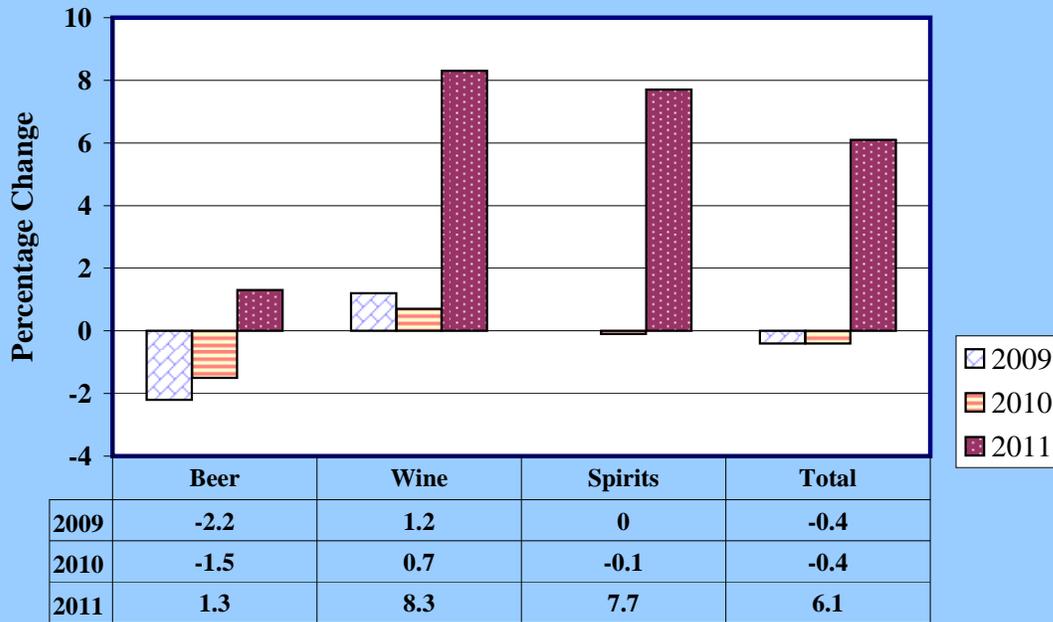


State of Colorado Department of Revenue

Colorado Liquor Excise Taxes January through November



Comparison of Receipts with Previous Years

	November 2009	November 2010	November 2011
State License Fees	\$ 231,894	\$ 266,385	\$ 223,209
Local License Fees	265,603	278,928	244,974
Total Excise Tax	3,797,588	3,020,028	3,292,019
Total	\$ 4,295,084	\$ 3,565,341	\$ 3,760,202

Revenue and Consumption During November 2011

	Revenue	Consumption Gallons
3.2% Beer	\$ 26,597	332,464
Repeal Beer	614,385	7,679,813
Spirituous Liquors	2,153,883	944,262
Hard Cider	657	8,210
Wine	431,460	1,555,021
Wine Surcharge	58,679	
Colorado Winery Surcharge	3,723	
Grape Excise	2,636	
Total	\$ 3,292,019	10,519,770

Excise Taxes Collected on Spirituous Liquors				
Month	2010	2011	Change	Percentage Change
January	\$ 1,441,580	\$ 1,369,660	\$ (71,920)	(5.0)
February	1,557,222	1,611,095	53,873	3.5
March	1,220,961	1,484,167	263,207	21.6
April	2,499,222	2,432,118	(67,104)	(2.7)
May	1,969,673	2,126,480	156,807	8.0
June	2,446,673	2,362,820	(83,852)	(3.4)
July	1,076,934	1,251,858	174,924	16.2
August	2,468,869	2,711,914	243,045	9.8
September	1,850,332	2,005,272	154,940	8.4
October	1,326,810	1,864,218	537,408	40.5
November	1,996,209	2,153,883	157,674	7.9
December				
Totals	\$ 19,854,484	\$ 21,373,485	\$ 1,519,001	7.7

Excise Taxes Collected on Vinous Liquors				
Month	2010	2011	Change	Percentage Change
January	\$ 332,319	\$ 288,123	\$ (44,196)	(13.3)
February	369,713	389,415	19,703	5.3
March	301,069	314,147	13,078	4.3
April	468,346	498,526	30,179	6.4
May	370,481	397,350	26,869	7.3
June	444,018	446,998	2,980	0.7
July	253,606	270,028	16,422	6.5
August	498,421	553,289	54,868	11.0
September	357,534	398,973	41,440	11.6
October	293,692	416,284	122,592	41.7
November	438,944	497,154	58,211	13.3
December				
Totals	\$ 4,128,142	\$ 4,470,288	\$ 342,146	8.3

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	2010	2011	Change	Percentage Change
January	\$ 523,104	\$ 457,201	\$ (65,903)	(12.6)
February	802,099	743,483	(58,617)	(7.3)
March	718,658	739,402	20,744	2.9
April	736,777	633,733	(103,044)	(14.0)
May	732,060	900,139	168,078	23.0
June	716,788	916,118	199,330	27.8
July	1,014,314	757,567	(256,747)	(25.3)
August	854,383	887,667	33,285	3.9
September	796,151	801,513	5,363	0.7
October	572,824	682,026	109,202	19.1
November	584,875	640,982	56,107	9.6
December				
Totals	\$ 8,052,033	\$ 8,159,831	\$ 107,797	1.3
Grand Total	\$ 32,034,660	\$ 34,003,603	\$ 1,968,944	6.1

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.