



COLORADO
Office of the State Controller
 Department of Personnel
 & Administration

July 27, 2016

The Honorable John Hickenlooper,
 Governor
 136 State Capitol
 Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of November 2015. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for November are as follows:

	Employee Count		Gross Pay
General Government			
State Personnel System			
Full-Time	23,095	\$	110,316,550
Part-Time	1,940		4,305,883
Exempt			
Full-Time	5,829		35,284,846
Part-Time	881		2,517,449
Total	31,745	\$	152,424,728
Higher Education			
State Personnel System			
Full-Time	6,469	\$	23,534,994
Part-Time	680		1,449,003
Exempt			
Full-Time	25,455		182,265,489
Part-Time	46,536		58,351,085
Total	79,140	\$	265,600,571
Grand Total			
State Personnel System			
Full-Time	29,564	\$	133,851,544
Part-Time	2,620		5,754,886
Exempt			
Full-Time	31,284		217,550,335
Part-Time	47,417		60,868,534
Total	110,885	\$	418,025,299



"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, Department of Military & Veteran's Affairs, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted at each agency or institution.

Sincerely,



Robert Jaros, CPA, MBA, JD
State Controller

Attachment

cc: June Taylor, Department of Personnel & Administration
Tanya Olsen, Department of Personnel & Administration
Henry Sobanet, OSPB
Joseph Garcia, Lt. Governor, Colorado Department of Higher Education
Senator Pat Steadman, Joint Budget Committee
John Zeigler, Joint Budget Committee
Timothy Markham, Colorado WINS
Association of Colorado State Patrol Professionals (ACSPP)
David Wahn, Financial Accounting and Reporting
State Library
Internet OSC Web Site
Brad Smith, Department of Personnel & Administration



DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PERSONNEL & ADMIN.														
Executive Director	363	1,784,401	13	36,840	9	87,026	0	0	372	1,871,427	13	36,840	385	1,908,267
Central Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt. of Personnel & Admin.	363	1,784,401	13	36,840	9	87,026	0	0	372	1,871,427	13	36,840	385	1,908,267
DPT. OF AGRICULTURE	263	1,231,873	57	73,411	6	48,710	5	1,947	269	1,280,583	62	75,358	331	1,355,941
DPT. OF CORRECTIONS														
Administration	6,026	26,092,427	22	95,075	16	164,805	0	0	6,042	26,257,232	22	95,075	6,064	26,352,307
Correctional Industries	151	699,086	2	3,768	0	0	0	0	151	699,086	2	3,768	153	702,854
Canteen	34	158,796	0	0	0	0	0	0	34	158,796	0	0	34	158,796
Subtotal - Dpt. of Corrections	6,211	26,950,309	24	98,843	16	164,805	0	0	6,227	27,115,114	24	98,843	6,251	27,213,957
DPT. OF EDUCATION														
State Charter School Institute	32	182,858	0	0	381	2,326,066	110	208,235	413	2,508,924	110	208,235	523	2,717,159
Deaf & Blind School	0	0	0	0	14	90,523	1	1,166	14	90,523	1	1,166	15	91,689
	39	152,223	91	194,337	30	146,870	119	310,060	69	299,093	210	504,397	279	803,490
Subtotal - Dpt. of Education	71	335,081	91	194,337	425	2,563,459	230	519,461	496	2,898,540	321	713,798	817	3,612,338
GOVERNOR'S OFFICE														
Lieutenant Governor	0	0	0	0	53	346,555	5	20,924	53	346,555	5	20,924	58	367,479
Commission on Community Service	0	0	0	0	4	35,616	0	0	4	35,616	0	0	4	35,616
Office of State Planning & Budgeting	0	0	0	0	4	18,587	1	1,667	4	18,587	1	1,667	5	20,254
Economic Development	0	0	0	0	18	117,347	3	21,279	18	117,347	3	21,279	21	138,626
Colorado Energy Office	1	4,905	0	0	62	342,038	8	24,969	63	346,943	8	24,969	71	371,912
Office of Information Technology	0	0	0	0	33	185,177	1	1,127	33	185,177	1	1,127	34	186,304
	524	3,216,826	7	16,596	384	2,627,507	3	12,821	908	5,844,333	10	29,417	918	5,873,750
Subtotal - Governor's Office	525	3,221,731	7	16,596	558	3,672,827	21	82,787	1,083	6,894,558	28	99,383	1,111	6,993,941
DPT. OF PUBLIC HEALTH & ENV.	1,204	7,097,640	142	502,614	12	145,231	0	0	1,216	7,242,871	142	502,614	1,358	7,745,485
DPT. OF TRANSPORTATION	2,899	14,187,500	126	247,308	16	179,281	0	0	2,915	14,366,781	126	247,308	3,041	14,614,089
DPT. OF HUMAN SERVICES														
State Hospital - Pueblo	1,295	5,990,259	32	91,339	12	116,660	1	1,125	1,307	6,106,919	33	92,464	1,340	6,199,383
Fort Logan Mental Health Center	964	4,159,698	154	351,100	1	12,981	0	0	965	4,172,679	154	351,100	1,119	4,523,779
OBH-Community Behavioral Hlth	201	963,612	70	165,662	1	12,227	0	0	202	975,839	70	165,662	272	1,141,501
Grand Junction Regional Center	60	344,907	4	9,683	1	11,625	0	0	61	356,532	4	9,683	65	366,215
Ridge Regional Center	228	751,596	25	77,155	0	0	0	0	228	751,596	25	77,155	253	828,751
Pueblo Regional Center	328	1,112,886	31	68,662	0	0	0	0	328	1,112,886	31	68,662	359	1,181,548
Youth Services	172	552,538	8	11,363	0	0	0	0	172	552,538	8	11,363	180	563,901
State Veterans Center - Homelake	1,001	4,189,371	13	38,459	1	9,584	1	13,984	1,002	4,198,955	14	52,443	1,016	4,251,398
Veterans Nursing Home - Florence	87	273,222	3	5,264	0	0	0	0	87	273,222	3	5,264	90	278,486
Veterans Nursing Home - Rifle	143	450,529	13	27,800	0	0	0	0	143	450,529	13	27,800	156	478,329
Veterans Nursing Home - Walsenburg	69	230,992	40	102,733	0	0	0	0	69	230,992	40	102,733	109	333,725
Director of State Nursing Homes	1	6,904	0	0	0	0	0	0	1	6,904	0	0	1	6,904
Fitzsimons Nursing Home	5	31,988	0	0	0	0	0	0	5	31,988	0	0	5	31,988
Subtotal - Dpt. of Human Services	4,638	19,362,288	579	1,425,355	16	163,077	2	15,109	4,654	19,525,365	581	1,440,464	5,235	20,965,829
DPT. OF LABOR & EMPLOYMENT	937	4,585,490	161	424,153	9	92,469	0	0	946	4,677,959	161	424,153	1,107	5,102,112

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF LAW	176	936,372	5	15,414	276	2,252,601	26	123,613	452	3,188,973	31	139,027	483	3,328,000
DPT. OF LOCAL AFFAIRS	159	851,250	3	11,064	8	81,169	8	5,550	167	932,419	11	16,614	178	949,033
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	141	590,576	2	6,051	15	64,033	0	0	156	654,609	2	6,051	158	660,660
Veterans Affairs	9	34,054	0	0	0	0	0	0	9	34,054	0	0	9	34,054
Civil Air Patrol	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt of Military & Veteran's Affairs	150	624,630	2	6,051	15	64,033	0	0	165	688,663	2	6,051	167	694,714
DPT. OF NATURAL RESOURCES														
Administration	41	216,679	11	37,402	6	53,860	0	0	47	270,539	11	37,402	58	307,941
Board of Land Commissioners	41	245,599	2	7,744	1	11,967	0	0	42	257,566	2	7,744	44	265,310
Water Conservation Board	45	304,345	3	12,408	1	11,733	0	0	46	316,078	3	12,408	49	328,486
Water Resources	206	1,261,701	56	130,640	1	12,748	0	0	207	1,274,449	56	130,640	263	1,405,089
Oil & Gas Conservation Board	106	628,788	3	6,846	1	12,320	0	0	107	641,108	3	6,846	110	647,954
Mined Land Reclamation	55	377,564	7	28,964	1	11,646	0	0	56	389,210	7	28,964	63	418,174
Parks and Wildlife	879	4,475,628	529	714,166	1	12,878	0	0	880	4,488,506	529	714,166	1,409	5,202,672
Subtotal - Dpt. of Natural Resources	1,373	7,510,304	611	938,170	12	127,152	0	0	1,385	7,637,456	611	938,170	1,996	8,575,626
DPT. OF PUBLIC SAFETY	1,676	9,605,004	39	124,572	8	93,339	0	0	1,684	9,698,343	39	124,572	1,723	9,822,915
DPT. OF REGULATORY AGENCIES														
Executive Director	22	125,584	1	2,316	5	47,210	0	0	27	172,794	1	2,316	28	175,110
Division of Banking	32	194,566	0	0	1	11,042	0	0	33	205,608	0	0	33	205,608
Civil Rights Division	22	105,373	0	0	1	10,226	0	0	23	115,599	0	0	23	115,599
Financial Services	12	69,160	0	0	1	5,417	0	0	13	74,577	0	0	13	74,577
Division of Insurance	82	435,277	2	4,603	1	12,696	0	0	83	447,973	2	4,603	85	452,576
Public Utilities Commission	77	531,801	2	13,738	3	31,624	0	0	80	563,425	2	13,738	82	577,163
Office of Consumer Counsel	7	53,961	0	0	0	0	0	0	7	53,961	0	0	7	53,961
Real Estate	50	242,191	2	6,062	0	0	0	0	50	242,191	2	6,062	52	248,253
Registrations	82	382,865	1	6,148	1	11,570	0	0	83	394,435	1	6,148	84	400,583
Complaints & Investigations	1	6,363	0	0	0	0	0	0	1	6,363	0	0	1	6,363
Acupuncturist Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Accountancy Board	3	15,112	0	0	0	0	0	0	3	15,112	0	0	3	15,112
Barbers & Cosmetologists	4	16,358	0	0	0	0	0	0	4	16,358	0	0	4	16,358
Chiropractic Board	4	16,015	0	0	0	0	0	0	4	16,015	0	0	4	16,015
Dental Board	5	22,774	0	0	0	0	0	0	5	22,774	0	0	5	22,774
Electrical Board	36	176,886	1	2,278	0	0	0	0	36	176,886	1	2,278	37	179,164
Engineers & Land Surveyors	5	22,523	0	0	0	0	0	0	5	22,523	0	0	5	22,523
Mental Health Boards	6	25,481	0	0	0	0	0	0	6	25,481	0	0	6	25,481
Medical Examiners Board	8	35,109	1	1,763	0	0	0	0	8	35,109	1	1,763	9	36,872
Nursing Board	13	66,809	1	2,836	0	0	0	0	13	66,809	1	2,836	14	69,645
Nursing Home Administrators	2	8,326	0	0	0	0	0	0	2	8,326	0	0	2	8,326
Optometric Board	1	6,294	0	0	0	0	0	0	1	6,294	0	0	1	6,294
Outfitter Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Passenger Tramway Safety Board	2	15,318	0	0	0	0	0	0	2	15,318	0	0	2	15,318
Pharmacy Board	8	60,289	0	0	0	0	0	0	8	60,289	0	0	8	60,289
Physical Therapy Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plumbers Board	13	60,620	0	0	0	0	0	0	13	60,620	0	0	13	60,620
Addiction Counselors	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterinary Medicine Board	1	948	0	0	0	0	0	0	1	948	0	0	1	948
Occupational Therapists	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Massage Therapists	1	3,318	0	0	0	0	0	0	1	3,318	0	0	1	3,318
Division of Securities	26	160,271	0	0	0	0	0	0	26	160,271	0	0	26	160,271
Subtotal - Dpt. of Regulatory Agencies	525	2,859,592	11	39,744	13	129,785	0	0	538	2,989,377	11	39,744	549	3,029,121

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL			
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY		
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY				
DPT. OF REVENUE																
Administration	1,062	4,616,419	49	97,839	9	99,814	0	0	0	0	1,071	4,716,233	49	97,839	1,120	4,814,072
Lottery	109	547,049	2	2,637	1	11,617	0	0	0	0	110	558,666	2	2,637	112	561,303
Gaming Commission	81	466,642	0	0	0	0	0	0	0	0	81	466,642	0	0	81	466,642
Subtotal - Dpt. of Revenue	1,252	5,630,110	51	100,476	10	111,431	0	0	0	0	1,262	5,741,541	51	100,476	1,313	5,842,017
DPT. OF HEALTH CARE POLICY	465	2,371,051	13	38,082	10	99,217	0	0	0	0	475	2,470,268	13	38,082	488	2,508,350
DPT. OF STATE	117	654,650	0	0	5	51,987	0	0	0	0	122	706,637	0	0	122	706,637
DPT. OF TREASURY	26	129,585	3	7,917	2	14,967	0	0	0	0	28	144,552	3	7,917	31	152,469
JUDICIAL BRANCH																
Administration	0	0	0	0	3,352	18,970,189	439	1,393,858	3,352	18,970,189	439	1,393,858			3,791	20,364,047
Supreme Court Library	0	0	0	0	0	0	0	0	0	0	0	0			0	0
Public Defender	0	0	0	0	756	4,328,862	15	69,737	756	4,328,862	15	69,737			771	4,398,599
Supreme Court Grievance	0	0	0	0	72	501,732	3	7,836	72	501,732	3	7,836			75	509,568
Alternative Defense Counsel	0	0	0	0	10	79,410	1	3,537	10	79,410	1	3,537			11	82,947
Office of the Child's Representative	0	0	0	0	26	156,674	5	22,649	26	156,674	5	22,649			31	179,323
Independent Ethics Commission	0	0	0	0	1	9,458	0	0	1	9,458	0	0			1	9,458
Subtotal - Judicial Branch	0	0	0	0	4,217	24,046,325	463	1,497,617	4,217	24,046,325	463	1,497,617			4,680	25,543,942
LEGISLATIVE BRANCH																
General Assembly																
Legislators	0	0	0	0	0	0	100	250,000	0	0	100	250,000			100	250,000
Staff	0	0	0	0	50	158,337	25	16,552	50	158,337	25	16,552			75	174,889
Joint Budget Committee	0	0	0	0	16	116,453	0	0	16	116,453	0	0			16	116,453
Legislative Council	0	0	0	0	70	418,869	0	0	70	418,869	0	0			70	418,869
State Auditor	65	387,689	2	4,936	4	51,055	0	0	69	438,744	2	4,936			71	443,680
Legislative Legal Services	0	0	0	0	46	351,242	1	4,813	46	351,242	1	4,813			47	356,055
Subtotal - Legislative Branch	65	387,689	2	4,936	186	1,095,956	126	271,365	251	1,483,645	128	276,301			379	1,759,946
SUBTOTAL - GENERAL GOV'T	23,095	110,316,550	1,940	4,305,883	5,829	35,284,846	881	2,517,449	28,924	145,601,396	2,821	6,823,332			31,745	152,424,728
University of Colorado System																
Boulder	1,466	5,503,353	170	360,160	5,088	37,413,890	11,458	14,319,385	6,554	42,917,243	11,628	14,679,545			18,182	57,596,788
Colorado Springs	182	645,890	25	52,061	839	5,032,197	2,343	1,814,421	1,021	5,678,088	2,368	1,866,482			3,389	7,544,570
UCD- Downtown	86	347,045	8	17,825	990	6,756,324	2,485	2,973,944	1,076	7,103,369	2,493	2,991,770			3,569	10,095,138
UCD- Anschutz Medical	599	2,273,643	50	101,150	6,429	59,648,383	2,508	9,604,706	7,028	61,922,026	2,558	9,705,856			9,586	71,627,883
Subtotal - University of Colorado System	2,333	8,769,931	253	531,196	13,346	108,850,795	18,794	28,712,456	15,679	117,620,726	19,047	29,243,653			34,726	146,864,379
School of Mines	268	972,847	10	22,097	705	5,272,262	2,287	2,272,426	973	6,245,109	2,297	2,294,523			3,270	8,539,631
University of Northern Colorado	430	1,493,891	49	85,870	1,003	5,530,689	2,340	1,566,966	1,433	7,024,580	2,389	1,652,835			3,822	8,677,415
Fort Lewis College	100	327,528	18	44,347	406	2,072,749	699	487,069	506	2,400,277	717	531,416			1,223	2,931,693
Metropolitan State University	169	792,488	3	10,192	960	5,654,959	1,902	2,001,066	1,129	6,447,447	1,905	2,011,258			3,034	8,458,705
Western State Colorado University	56	180,961	9	26,469	246	1,179,453	579	293,954	302	1,360,414	588	320,423			890	1,680,837
Adams State University	101	317,759	4	6,769	281	1,399,615	719	419,275	382	1,717,374	723	426,044			1,105	2,143,418
Colorado Mesa University	81	241,850	6	13,116	428	2,100,405	1,567	1,724,978	509	2,342,255	1,573	1,738,094			2,082	4,080,349
Colorado State University System																
Colorado State University System	0	0	0	0	20	239,284	4	14,139	20	239,284	4	14,139			24	253,423
Colorado State University	1,633	6,058,204	250	576,643	4,530	30,745,252	8,735	11,108,880	6,163	36,803,456	8,985	11,685,523			15,148	48,488,980
Colorado State University - Pueblo	117	439,751	4	5,984	358	1,712,937	986	640,676	475	2,152,688	990	646,660			1,465	2,799,348
Colorado State University - Global Campus	0	0	0	0	163	725,767	449	1,101,565	163	725,767	449	1,101,565			612	1,827,332
Subtotal - Colorado State University System	1,750	6,497,955	254	582,627	5,071	33,423,240	10,174	12,865,260	6,821	39,921,196	10,428	13,447,887			17,249	53,369,083

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
Colorado Community Colleges System														
Administration	38	129,662	1	1,377	167	1,193,125	433	773,459	205	1,322,787	434	774,836	639	2,097,623
Arapahoe	92	313,818	4	10,192	218	1,287,320	530	538,172	310	1,601,138	534	548,364	844	2,149,502
Aurora	62	201,528	9	12,485	163	928,395	472	546,477	225	1,129,923	481	558,962	706	1,688,885
Denver	43	147,027	1	3,788	275	1,510,648	610	674,106	318	1,657,675	611	677,894	929	2,335,569
Front Range	180	626,969	16	33,562	463	2,753,144	1,438	1,586,423	643	3,380,113	1,454	1,619,985	2,097	5,000,098
Lamar	15	39,981	0	0	49	227,995	127	93,199	64	267,976	127	93,199	191	361,175
Morgan	10	27,103	1	794	76	404,528	160	128,016	86	431,631	161	128,810	247	560,441
Otero	22	61,729	0	0	172	749,582	234	216,126	194	811,311	234	216,126	428	1,027,437
Pikes Peak	246	818,880	16	17,675	310	1,870,141	1,021	1,345,578	556	2,689,021	1,037	1,363,253	1,593	4,052,274
Pueblo	79	258,791	5	8,757	240	1,308,832	550	511,497	319	1,567,623	555	520,254	874	2,087,877
Red Rocks	82	280,633	3	7,882	292	1,528,565	835	783,279	374	1,809,198	838	791,161	1,212	2,600,359
Trinidad	26	78,130	0	0	96	468,899	251	217,625	122	547,029	251	217,625	373	764,654
Northeastern Junior College	28	77,259	9	17,461	92	562,285	241	207,908	120	639,544	250	225,369	370	864,913
Northwestern Community College	17	47,493	2	4,581	89	450,940	148	137,141	106	498,433	150	141,722	256	640,155
Subtotal - Colo Community Colleges System	940	3,109,003	67	118,554	2,702	15,244,399	7,050	7,759,006	3,642	18,353,402	7,117	7,877,560	10,759	26,230,962
DPT. OF HIGHER EDUCATION	0	0	0	0	88	440,167	4	11,087	88	440,167	4	11,087	92	451,254
College Assist	0	0	0	0	6	29,441	0	0	6	29,441	0	0	6	29,441
CollegeInvest	0	0	0	0	25	186,946	1	3,571	25	186,946	1	3,571	26	190,517
Historical Society	5	18,815	0	0	95	389,796	27	32,103	100	408,611	27	32,103	127	440,714
Private Occupational Schools	1	3,753	0	0	2	14,688	0	0	3	18,441	0	0	3	18,441
Auraria Higher Education Center	235	808,214	7	7,765	91	475,886	393	201,868	326	1,284,099	400	209,633	726	1,493,733
SUBTOTAL - HIGHER EDUCATION	6,469	23,534,994	680	1,449,003	25,455	182,265,489	46,536	58,351,085	31,924	205,800,483	47,216	59,800,088	79,140	265,600,571
GRAND TOTAL	29,564	133,851,544	2,620	5,754,886	31,284	217,550,335	47,417	60,868,534	60,848	351,401,879	50,037	66,623,420	110,885	418,025,299