

## Schedule 13 Funding Request for the 2014-15 Budget Cycle

**Department:** Heath Care Policy and Financing  
**Request Title:** DHS OIT's Eliminate Redundant Applications  
**Priority Number:** NP R-9

**Dept. Approval by:** Josh Block  11/1/13  
Date

**OSPB Approval by:**  10/29/13  
Date

- |   |
|---|
| <input checked="" type="checkbox"/> <b>Decision Item FY 2014-15</b> |
| <input type="checkbox"/> <b>Base Reduction Item FY 2014-15</b>      |
| <input type="checkbox"/> <b>Supplemental FY 2013-14</b>             |
| <input type="checkbox"/> <b>Budget Amendment FY 2014-15</b>         |

Line Item Information		FY 2013-14		FY 2014-15		FY 2015-16
		1	2	3	4	5
		Appropriation FY 2013-14	Supplemental Request FY 2013-14	Base Request FY 2014-15	Funding Change Request FY 2014-15	Continuation Amount FY 2015-16
	Fund					
<b>Total of All Line Items</b>	<b>Total</b>	572,374	-	571,190	14,612	9,798
	<b>FTE</b>	-	-	-	-	-
	<b>GF</b>	286,187	-	285,595	7,306	4,899
	<b>GFE</b>	-	-	-	-	-
	<b>CF</b>	-	-	-	-	-
	<b>RF</b>	-	-	-	-	-
	<b>FF</b>	286,187	-	285,595	7,306	4,899
<b>(6) Department of Human Services Medicaid-Funded Programs; (B) Office of Information Technology Services - Medicaid Funding, Other Office of Information Technology Services Line Items</b>	<b>Total</b>	572,374	-	571,190	14,612	9,798
	<b>FTE</b>	-	-	-	-	-
	<b>GF</b>	286,187	-	285,595	7,306	4,899
	<b>GFE</b>	-	-	-	-	-
	<b>CF</b>	-	-	-	-	-
	<b>RF</b>	-	-	-	-	-
	<b>FF</b>	286,187	-	285,595	7,306	4,899

**Letternote Text Revision Required?**      Yes:       No:       If yes, describe the Letternote Text Revision:

**Cash or Federal Fund Name and COFRS Fund Number:**      FF: Title XIX  
**Reappropriated Funds Source, by Department and Line Item Name:**      N/A  
**Approval by OIT?**      Yes:       No:       Not Required:   
**Schedule 13s from Affected Departments:**      Colorado Department of Human Services  
**Other Information:**      N/A