

Schedule 13 Funding Request for the 2014-15 Budget Cycle

Department: Heath Care Policy and Financing

Request Title: IT Technical Development

Priority Number: NP R-6

Dept. Approval by: Josh Block  11/1/13
Date

OSPB Approval by:  10/28/13
Date

- | |
|--|
| <input checked="" type="checkbox"/> Decision Item FY 2014-15 |
| <input type="checkbox"/> Base Reduction Item FY 2014-15 |
| <input type="checkbox"/> Supplemental FY 2013-14 |
| <input type="checkbox"/> Budget Amendment FY 2014-15 |

Line Item Information		FY 2013-14		FY 2014-15		FY 2015-16
		1	2	3	4	5
	Fund	Appropriation FY 2013-14	Supplemental Request FY 2013-14	Base Request FY 2014-15	Funding Change Request FY 2014-15	Continuation Amount FY 2015-16
Total of All Line Items	Total	-	-	1,319,571	8,483	8,483
	FTE	-	-	-	-	-
	GF	-	-	648,834	4,242	4,242
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	-	-	6,061	-	-
	FF	-	-	664,676	4,241	4,241
NEW ITEM (1) Executive Director's Office; (A) General Administration, Payments to OIT	Total	-	-	1,319,571	8,483	8,483
	FTE	-	-	-	-	-
	GF	-	-	648,834	4,242	4,242
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	-	-	6,061	-	-
	FF	-	-	664,676	4,241	4,241

Letternote Text Revision Required? Yes: No: If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number: FF: Title XIX

Reappropriated Funds Source, by Department and Line Item Name: N/A

Approval by OIT? Yes: No: Not Required:

Schedule 13s from Affected Departments: Governor's Office of Information Technology

Other Information: N/A