

## Schedule 13 Funding Request for the 2014-15 Budget Cycle

**Department:** Heath Care Policy and Financing  
**Request Title:** IT Service Management Ecosystem  
**Priority Number:** NP R-5

**Dept. Approval by:** Josh Block *[Signature]* 11/11/13  
 Date

**OSPB Approval by:** [Signature] 10/28/13  
 Date

- Decision Item FY 2014-15
- Base Reduction Item FY 2014-15
- Supplemental FY 2013-14
- Budget Amendment FY 2014-15

Line Item Information		FY 2013-14		FY 2014-15		FY 2015-16
		1	2	3	4	5
	Fund	Appropriation FY 2013-14	Supplemental Request FY 2013-14	Base Request FY 2014-15	Funding Change Request FY 2014-15	Continuation Amount FY 2015-16
<b>Total of All Line Items</b>		-	-	1,319,571	42,312	7,899
	<b>Total</b>	-	-	-	-	-
	FTE	-	-	-	-	-
	GF	-	-	648,834	21,156	3,950
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	-	-	6,061	-	-
	FF	-	-	664,676	21,156	3,949
<b>NEW ITEM (1) Executive Director's Office; (A) General Administration, Payments to OIT</b>		-	-	1,319,571	42,312	7,899
	<b>Total</b>	-	-	-	-	-
	FTE	-	-	-	-	-
	GF	-	-	648,834	21,156	3,950
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	-	-	6,061	-	-
	FF	-	-	664,676	21,156	3,949

**Letternote Text Revision Required?** Yes:  No:  **If yes, describe the Letternote Text Revision:**

**Cash or Federal Fund Name and COFRS Fund Number:** FF: Title XIX

**Reappropriated Funds Source, by Department and Line Item Name:** N/A

**Approval by OIT?** Yes:  No:  **Not Required:**

**Schedule 13s from Affected Departments:** Governor's Office of Information Technology

**Other Information:** N/A