

Schedule 13 Funding Request for the 2014-15 Budget Cycle

Department: Heath Care Policy and Financing
Request Title: Capitol Complex Network Resiliency
Priority Number: NP R-4

Dept. Approval by: Josh Block *[Signature]* 11/1/13
 Date

OSPB Approval by: [Signature] 10/26/13
 Date

- Decision Item FY 2014-15
- Base Reduction Item FY 2014-15
- Supplemental FY 2013-14
- Budget Amendment FY 2014-15

Line Item Information		FY 2013-14		FY 2014-15		FY 2015-16
		1	2	3	4	5
		Appropriation FY 2013-14	Supplemental Request FY 2013-14	Base Request FY 2014-15	Funding Change Request FY 2014-15	Continuation Amount FY 2015-16
	Fund					
Total of All Line Items	Total	-	-	1,319,571	7,885	1,135
	FTE	-	-	-	-	-
	GF	-	-	648,834	3,943	568
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	-	-	6,061	-	-
	FF	-	-	664,676	3,942	567
NEW ITEM (1) Executive Director's Office; (A) General Administration, Payments to OIT	Total	-	-	1,319,571	7,885	1,135
	FTE	-	-	-	-	-
	GF	-	-	648,834	3,943	568
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	-	-	6,061	-	-
	FF	-	-	664,676	3,942	567

Letternote Text Revision Required? Yes: No: **If yes, describe the Letternote Text Revision:**

Cash or Federal Fund Name and COFRS Fund Number: FF: Title XIX

Reappropriated Funds Source, by Department and Line Item Name: N/A

Approval by OIT? Yes: No: **Not Required:**

Schedule 13s from Affected Departments: Governor's Office of Information Technology

Other Information: N/A