

## Schedule 13 Funding Request for the 2014-15 Budget Cycle

Department: Heath Care Policy and Financing

Request Title: Secure Colorado Phase II

Priority Number: NP R-2

Dept. Approval by: Josh Block  11/1/13  
Date

OSPB Approval by:  10/28/13  
Date

- Decision Item FY 2014-15
- Base Reduction Item FY 2014-15
- Supplemental FY 2013-14
- Budget Amendment FY 2014-15

Line Item Information		FY 2013-14		FY 2014-15		FY 2015-16
		1	2	3	4	5
		Appropriation FY 2013-14	Supplemental Request FY 2013-14	Base Request FY 2014-15	Funding Change Request FY 2014-15	Continuation Amount FY 2015-16
	Fund					
<b>Total of All Line Items</b>	<b>Total</b>	-	-	1,319,571	48,982	48,982
	<b>FTE</b>	-	-	-	-	-
	<b>GF</b>	-	-	648,834	24,491	24,491
	<b>GFE</b>	-	-	-	-	-
	<b>CF</b>	-	-	-	-	-
	<b>RF</b>	-	-	6,061	-	-
	<b>FF</b>	-	-	664,676	24,491	24,491
<b>NEW ITEM (1) Executive Director's Office; (A) General Administration, Payments to OIT</b>	<b>Total</b>	-	-	1,319,571	48,982	48,982
	<b>FTE</b>	-	-	-	-	-
	<b>GF</b>	-	-	648,834	24,491	24,491
	<b>GFE</b>	-	-	-	-	-
	<b>CF</b>	-	-	-	-	-
	<b>RF</b>	-	-	6,061	-	-
	<b>FF</b>	-	-	664,676	24,491	24,491

Letternote Text Revision Required?    Yes:     No:     If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number:    FF: Title XIX

Reappropriated Funds Source, by Department and Line Item Name:    N/A

Approval by OIT?    Yes:     No:     Not Required:

Schedule 13s from Affected Departments:    Governor's Office of Information Technology

Other Information:    N/A