

## Schedule 13 Funding Request for the 2014-15 Budget Cycle

**Department:** Heath Care Policy and Financing  
**Request Title:** DHS OIT's IT Technical Development  
**Priority Number:** NP R-12

**Dept. Approval by:** Josh Block *[Signature]* 11/1/13  
 Date  
**OSPB Approval by:** *[Signature]* 10/29/13  
 Date

- Decision Item FY 2014-15
- Base Reduction Item FY 2014-15
- Supplemental FY 2013-14
- Budget Amendment FY 2014-15

Line Item Information		FY 2013-14		FY 2014-15		FY 2015-16
		1	2	3	4	5
		Appropriation FY 2013-14	Supplemental Request FY 2013-14	Base Request FY 2014-15	Funding Change Request FY 2014-15	Continuation Amount FY 2015-16
	Fund					
<b>Total of All Line Items</b>	<b>Total</b>	572,374	-	571,190	3,886	3,886
	<b>FTE</b>	-	-	-	-	-
	<b>GF</b>	286,187	-	285,595	1,943	1,943
	<b>GFE</b>	-	-	-	-	-
	<b>CF</b>	-	-	-	-	-
	<b>RF</b>	-	-	-	-	-
	<b>FF</b>	286,187	-	285,595	1,943	1,943
<b>(6) Department of Human Services Medicaid-Funded Programs; (B) Office of Information Technology Services - Medicaid Funding, Other Office of Information Technology Services Line Items</b>	<b>Total</b>	572,374	-	571,190	3,886	3,886
	<b>FTE</b>	-	-	-	-	-
	<b>GF</b>	286,187	-	285,595	1,943	1,943
	<b>GFE</b>	-	-	-	-	-
	<b>CF</b>	-	-	-	-	-
	<b>RF</b>	-	-	-	-	-
	<b>FF</b>	286,187	-	285,595	1,943	1,943

**Letternote Text Revision Required?** Yes:  No:  **If yes, describe the Letternote Text Revision:**

**Cash or Federal Fund Name and COFRS Fund Number:** FF: Title XIX  
**Reappropriated Funds Source, by Department and Line Item Name:** N/A  
**Approval by OIT?** Yes:  No:  **Not Required:**   
**Schedule 13s from Affected Departments:** Colorado Department of Human Services  
**Other Information:** N/A