

Schedule 13 Funding Request for the 2014-15 Budget Cycle

Department: Heath Care Policy and Financing
Request Title: DHS OIT's IT Service Management Eco-System
Priority Number: NP R-11

Dept. Approval by: Josh Block *[Signature]* 11/1/13
 Date

OSPB Approval by: *[Signature]* 10/29/13
 Date

- Decision Item FY 2014-15
- Base Reduction Item FY 2014-15
- Supplemental FY 2013-14
- Budget Amendment FY 2014-15

Line Item Information		FY 2013-14		FY 2014-15		FY 2015-16
		1	2	3	4	5
		Appropriation FY 2013-14	Supplemental Request FY 2013-14	Base Request FY 2014-15	Funding Change Request FY 2014-15	Continuation Amount FY 2015-16
	Fund					
Total of All Line Items	Total	572,374	-	571,190	17,054	3,184
	FTE	-	-	-	-	-
	GF	286,187	-	285,595	8,527	1,592
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	-	-	-	-	-
	FF	286,187	-	285,595	8,527	1,592
(6) Department of Human Services Medicaid-Funded Programs; (B) Office of Information Technology Services - Medicaid Funding, Other Office of Information Technology Services Line Items	Total	572,374	-	571,190	17,054	3,184
	FTE	-	-	-	-	-
	GF	286,187	-	285,595	8,527	1,592
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	-	-	-	-	-
	FF	286,187	-	285,595	8,527	1,592

Letternote Text Revision Required? Yes: No: If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number: FF: Title XIX
 Reappropriated Funds Source, by Department and Line Item Name: N/A
 Approval by OIT? Yes: No: Not Required:
 Schedule 13s from Affected Departments: Colorado Department of Human Services
 Other Information: N/A