

Schedule 13 Funding Request for the 2014-15 Budget Cycle

Department: Heath Care Policy and Financing
 Request Title: DHS OIT's Network Resiliency
 Priority Number: NP R-10

Dept. Approval by: Josh Block *[Signature]* 11/1/13
 Date

OSPB Approval by: Grant R. Suber *[Signature]* 10/29/13
 Date

- Decision Item FY 2014-15
- Base Reduction Item FY 2014-15
- Supplemental FY 2013-14
- Budget Amendment FY 2014-15

Line Item Information		FY 2013-14		FY 2014-15		FY 2015-16
		1	2	3	4	5
	Fund	Appropriation FY 2013-14	Supplemental Request FY 2013-14	Base Request FY 2014-15	Funding Change Request FY 2014-15	Continuation Amount FY 2015-16
Total of All Line Items	Total	572,374	-	571,190	6,034	1,782
	FTE	-	-	-	-	-
	GF	286,187	-	285,595	3,017	891
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	-	-	-	-	-
	FF	286,187	-	285,595	3,017	891
(6) Department of Human Services Medicaid-Funded Programs; (B) Office of Information Technology Services - Medicaid Funding, Other Office of Information Technology Services Line Items	Total	572,374	-	571,190	6,034	1,782
	FTE	-	-	-	-	-
	GF	286,187	-	285,595	3,017	891
	GFE	-	-	-	-	-
	CF	-	-	-	-	-
	RF	-	-	-	-	-
	FF	286,187	-	285,595	3,017	891

Letternote Text Revision Required? Yes: No: If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number: _____ FF: Title XIX
 Reappropriated Funds Source, by Department and Line Item Name: _____ N/A
 Approval by OIT? Yes: No: Not Required:
 Schedule 13s from Affected Departments: _____ Colorado Department of Human Services
 Other Information: _____ N/A