

Schedule 13

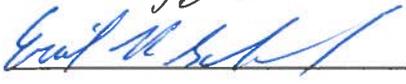
Funding Request for the FY 2015-16 Budget Cycle

Department of Health Care Policy and Financing

PB Request Number NPSBA-02

Request Titles

SNP-06 OCYF Medical Oversight
 BA-NP-03 OCYF Medical Oversight

Dept. Approval By: Josh Block		<input type="checkbox"/>	Supplemental FY 2014-15
		<input type="checkbox"/>	Change Request FY 2015-16
		<input type="checkbox"/>	Base Reduction FY 2015-16
OSPB Approval By: 		<input checked="" type="checkbox"/>	Budget Amendment FY 2015-16

Line Item Information	Fund	FY 2014-15	FY 2015-16	FY 2016-17		
		Appropriation	Supplemental Request	Base Request	Governor's Revised Request	Budget Amendment
	Total	\$19,641,525	\$63,927	\$18,156,783	\$9,559	\$9,559
	FTE	-	-	-	-	-
Total of All Line Items	GF	\$9,808,977	\$31,964	\$9,146,513	\$4,780	\$4,780
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$9,832,548	\$31,963	\$9,010,270	\$4,779	\$4,779

Line Item Information	Fund	FY 2014-15	FY 2015-16	FY 2016-17		
		Appropriation	Supplemental Request	Base Request	Governor's Revised Request	Budget Amendment
	Total	\$18,085,504	\$8,477	\$16,596,554	\$704	\$704
	FF	\$9,042,751	\$4,239	\$8,214,189	\$352	\$352
07. Department of Human Services Medicaid-Funded Programs - Executive Director's Office - Medicaid Funding	GF	\$9,042,753	\$4,238	\$8,382,365	\$352	\$352

	Total	\$1,556,021	\$55,450	\$1,560,229	\$8,855	\$8,855
	FF	\$789,797	\$27,724	\$796,081	\$4,427	\$4,427
07. Department of Human Services Medicaid-Funded Programs - Division Of Youth Corrections - Medicaid Funding	GF	\$766,224	\$27,726	\$764,148	\$4,428	\$4,428

Letternote Text Revision Required? Yes No X _____ _____ _____	If Yes, describe the Letternote Text Revision:
Cash or Federal Fund Name and CORE Fund Number: FF: Title XIX	
Reappropriated Funds Source, by Department and Line Item Name: N/A	
Approval by OIT? Yes No Not Required: X _____ _____ _____	
Schedule 13s from Affected Departments: Department of Human Services	
Other Information: N/A	