

Schedule 13

Funding Request for the FY 2015-16 Budget Cycle

Department of Health Care Policy and Financing

PB Request Number NPSBA-01

Request Titles

SNP-03 Early Intervention Funding Adjustment
 BA-NP-02 Early Intervention Funding Adjustment

Dept. Approval By: <u>Josh Block</u> 	<u> </u>	<input checked="" type="checkbox"/>	Supplemental FY 2014-15
	<u> </u>	<input type="checkbox"/>	Change Request FY 2015-16
	<u> </u>	<input type="checkbox"/>	Base Reduction FY 2015-16
OSPB Approval By: 	<u> </u>	<input checked="" type="checkbox"/>	Budget Amendment FY 2015-16

Line Item Information	Fund	FY 2014-15	FY 2015-16		FY 2016-17	
		Appropriation	Supplemental Request	Base Request	Governor's Revised Request	Budget Amendment
Total		\$5,268,899	\$281,956	\$5,268,899	\$1,532	\$2,299
FTE		-	-	-	-	-
Total of All Line Items	GF	\$2,594,539	\$138,835	\$2,582,968	\$754	\$1,131
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$2,674,360	\$143,121	\$2,685,931	\$778	\$1,168

Line Item Information	Fund	FY 2014-15	FY 2015-16		FY 2016-17	
		Appropriation	Supplemental Request	Base Request	Governor's Revised Request	Budget Amendment
Total		\$5,268,899	\$281,956	\$5,268,899	\$1,532	\$2,299
	FF	\$2,674,360	\$143,121	\$2,685,931	\$778	\$1,168
07. Department of Human Services	GF	\$2,594,539	\$138,835	\$2,582,968	\$754	\$1,131
Medicaid-Funded Programs - Div of Comm. and Family Support, Early Intervention Services						

Letternote Text Revision Required?	Yes	No	<input checked="" type="checkbox"/>	If Yes, describe the Letternote Text Revision:
Cash or Federal Fund Name and CORE Fund Number: FF: Title XIX				
Reappropriated Funds Source, by Department and Line Item Name: N/A				
Approval by OIT?	Yes	No	<input checked="" type="checkbox"/>	Not Required: <input checked="" type="checkbox"/>
Schedule 13s from Affected Departments: Department of Human Services				
Other Information: N/A				