

Schedule 13

Funding Request for the FY 2015-16 Budget Cycle

Department of Health Care Policy and Financing

PB Request Number NPR-06

Request Titles

NPR-06 Early Intervention Caseload DHS

Dept. Approval By:	Josh Block		<input checked="" type="checkbox"/>	Supplemental FY 2014-15
			<input type="checkbox"/>	Change Request FY 2015-16
			<input type="checkbox"/>	Base Reduction FY 2015-16
OSPB Approval By:			<input type="checkbox"/>	Budget Amendment FY 2015-16

Line Item Information	Fund	FY 2014-15		FY 2015-16		FY 2016-17
		Appropriation	Request	Base Request	FY 2015-16	Continuation
	Total	\$5,268,899	\$0	\$5,268,899	\$292,746	\$308,073
	FTE	-	-	-	-	-
Total of All Line Items	GF	\$2,594,539	\$0	\$2,582,968	\$143,416	\$150,925
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$2,674,360	\$0	\$2,685,931	\$149,330	\$157,148

Line Item Information	Fund	FY 2014-15		FY 2015-16		FY 2016-17
		Appropriation	Request	Base Request	FY 2015-16	Continuation
	Total	\$5,268,899	\$0	\$5,268,899	\$292,746	\$308,073
07. Department of Human Services	FF	\$2,674,360	\$0	\$2,685,931	\$149,330	\$157,148
Medicaid-Funded Programs - Div of Comm. and Family Support, Early Intervention Services	GF	\$2,594,539	\$0	\$2,582,968	\$143,416	\$150,925

Letternote Text Revision Required?	Yes	No	X	If Yes, describe the Letternote Text Revision:
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Cash or Federal Fund Name and CORE Fund Number:	FF: Title XIX			
Reappropriated Funds Source, by Department and Line Item Name:	N/A			
Approval by OIT?	Yes	No	Not Required:	X
Schedule 13s from Affected Departments:	Department of Human Services			
Other Information:	N/A			